

COUNCIL CORRESPONDENCE UPDATE TO AUGUST 10, 2022 (8:30 a.m.)

Correspondence

- (1) West Vancouver Chamber of Commerce, August 3, 2022, regarding Upcoming Events and Programs**
- (2) August 5, 2022, regarding “Dundarave new development” (Development Permit 20-105 for 2452 to 2496 Marine Drive)**
- (3) August 9, 2022, regarding “Letter to Mayor and Council, District of West Vancouver” (FortisBC LNG Terminal and Expansion Plans)**
- (4) August 9, 2022, regarding “Fw: District of West Vancouver Public Enquiry Call #: M-96583” (Block Parties)**
- (5) Committee and Board Meeting Minutes – Community Grants Committee meeting July 15, 2022**

Correspondence from Other Governments and Government Agencies

- (6) P. Weiler, M.P. (West Vancouver-Sunshine Coast-Sea to Sky Country) (2 submissions), August 3, 2022, regarding Federal Programs and Initiatives**

Responses to Correspondence

- (7) Director of Community Relations & Communications, August 3, 2022, response to P. Hundal regarding Logging in the Upper Lands**
- (8) Director of Parks, Culture & Community Services, August 3, 2022, response regarding “Gas powered landscaping equipment noise”**
- (9) Engineering & Transportation Services, August 4, 2022, response regarding “Proposed Waterworks Regulation Bylaw # 4490 2006 Amendment Bylaw 5189 2022”**
- (10) Engineering & Transportation Services, August 9, 2022, response regarding “Fw: District of West Vancouver Public Enquiry Call #: M-96583” (Block Parties)**
- (11) Cultural Services Manager, August 9, 2022, response to G. McIsaac regarding “VANCOUVER IS AWESOME: B.C.’s coolest new music festival is launching at Ambleside Park”**

From: West Vancouver Chamber of Commerce <info@westvanchamber.com>
Sent: Thursday, August 4, 2022 4:29 PM
To: correspondence
Subject: 📅 23rd WV Royal Tea-by-the-Sea - Saturday August 13th, 2022

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West Vancouver Chamber of Commerce

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23rd West Vancouver Royal Tea-by-the-Sea

Date: Saturday, August 13th

Time: 2pm - 4pm

Location: Dundarave Park (foot of 25th, West Vancouver)



We were saddened to hear of the sudden passing of Carolanne Reynolds.

As many of you know, Carolanne was passionate about heritage in general, and the Monarchy in particular. One of the annual events she was proudest of was her RoyalTea-by-the-Sea, first held in 2002 to celebrate the Queen Mother's 100th birthday.

Although Carolanne is no longer with us, continuing her tradition is a fitting memorial to her many contributions to heritage and West Vancouver.

Enjoy the skirl of the bagpipes, view some vintage and collector cars, browse a selection of Carolanne's Royal Memorabilia, and bring some of your own to share. Wear a fancy hat and win a prize!

Please call Laurel Guernsey at 604 925 2555 or email reservations@royaltea.ca to secure your spot. Attendance is by donation to cover costs (\$10pp suggested).

Women Entrepreneurship Strategy Ecosystem Fund

WES Ecosystem Fund



The Honourable Mary Ng, Minister of International Trade, Export Promotion, Small Business and Economic Development, announced a new call for proposals for projects under the Women Entrepreneurship Strategy Ecosystem Fund. Under this new second call for the WES Ecosystem Fund, \$40 million is allocated to support projects that will provide business supports for women entrepreneurs and strengthen the entrepreneurship ecosystem in Canada.

Further details on this call for proposals, and links to the Application Guide, Form and other materials can be found on the [WES Ecosystem Fund](#) webpage.

Deadline to submit proposals is September 26, 2022 at 11:59 am PST.



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2235 Marine Drive
West Vancouver, Bc V7V 1K5
Canada

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From: [REDACTED] s. 22(1)
Sent: Friday, August 5, 2022 11:32 AM
To: correspondence
Subject: Dundarave new development
Attachments: Letter.docx

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Best regards,
[REDACTED] s. 22(1)

Dear Mayor and West Vancouver Council,

We are very happy that the Design Proposal request for 25th and Marine Drive in Dundarave, West Vancouver was approved by City Council.

Many years ago, I was drawn to the beautiful landscape and outdoor lifestyle of Vancouver and decided to relocate here with my family. Since living here, I have been eager to take advantage of the abundance of outdoor activities that the North Shore has to offer.

My children and grandchildren all live incredibly active lifestyles. Among other outdoor activities, they enjoy golfing in the North Shore Golf courses. Today family of my grand children living in North Vancouver, attending [REDACTED] s. 22(1) in West Vancouver. Myself and my wife we are living in lover [REDACTED] s. 22(1) in West Vancouver. Many years we were dreaming about reunion of our family in West Vancouver. Dundarave ideally located to suite our needs.

I would love to be able to enjoy the convenience of having natural amenities available to me and my family and I am eagerly looking for an opportunity to invest in Dundarave property. I feel that this development would be the ideal opportunity for me.

I would love to have my family opportunity to enjoy waterfront living with such naturally beautiful surroundings that we are privileged enough to enjoy in West Vancouver.

Sincerely,

[REDACTED] s. 22(1)

[REDACTED] s. 22(1)

West Vancouver BC [REDACTED] s. 22(1)

From: [REDACTED] s. 22(1)
Sent: Tuesday, August 9, 2022 12:03 AM
To: Info <info@westvancouver.ca>
Subject: Letter to Mayor and Council, District of West Vancouver

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Sent from [Mail](#) for Windows

[REDACTED] s. 22(1)
[REDACTED] s. 22(1),
Delta, B.C. [REDACTED] s. 22(1)
August 8, 2022

Dear Mayor and Council,

Re: FortisBC LNG terminal and expansion plans

The Metro Vancouver Board has made a grave error in refusing to vote on FortisBC plans for a massive 10-fold expansion of the Tilbury LNG operation on the Fraser River in Delta. In violation of international safety standards, plans include an LNG terminal and LNG tankers on the narrow, winding lower Fraser River. This has the potential for a catastrophic accident, the size of Lac-Megantic.

The Board has voted to defer a position until completion of federal/ provincial environmental assessments. At that point, the Board's position will be meaningless as the decisions will have been made.

The LNG plant expansion and transport terminal are interdependent projects that legally should be assessed as a single project. Instead, the Project has been split and the process has been 7 years of incomprehensible layers of amendments. The process fails to sufficiently address cumulative effects; upstream and downstream effects; and the risk of extreme danger. There has been no meaningful incorporation of public input.

FortisBC customers are already paying for current expansions; they, or all taxpayers, will have to pay the \$3 to \$4 billion for the Tilbury plans that should not be permitted at this location.

Link to LNG Terminal Sitings by the Society of International Gas Tanker and Terminal Operators
<http://www.savepassamaquoddybay.org/standards.html>

From: [REDACTED] s. 22(1)
Sent: Tuesday, August 9, 2022 10:06 AM
To: correspondence
Subject: Fw: District of West Vancouver Public Enquiry Call #: M-96583

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Dear Mayor and Council. I am still disappointed that West Van charges a huge fee for block parties, whereas the City of Vancouver doesn't charge anything, and encourages such community building. I'd like to see West Van doing the same.

I live at [REDACTED] s. 22(1) and our block party will be on driveways, which is not ideal.

[REDACTED] s. 22(1)

From: Engineering Department
Sent: Tuesday, August 9, 2022 9:19 AM
To: [REDACTED] s. 22(1)
Subject: District of West Vancouver Public Enquiry Call #: M-96583

Hello [REDACTED] s. 22(1) ,

Thank you for your e-mail and feedback regarding the fee and approval process for a block party permit. The fee is set by the District Fees and Charges Bylaw, and staff don't have the delegated authority to vary from the Bylaw.

In light of your feedback, staff will review the current fee and the application process with consideration of administrative costs associated with processing the permits as well as any opportunity to introduce application efficiencies.

Sincerely,

Engineering & Transportation Services | District of West Vancouver

engineeringdept@westvancouver.ca | 604-925-7020

**THE CORPORATION OF THE DISTRICT OF WEST VANCOUVER
COMMUNITY GRANTS COMMITTEE MEETING MINUTES
MOUNTAIN ROOM, WEST VANCOUVER COMMUNITY CENTRE
FRIDAY, JULY 15, 2022**

Committee Members: M. Hess (Chair), K. Louie, L. Rogers, and J. Verner attended the meeting in the Mountain Room, West Vancouver Community Centre. Absent: V. Holysh, J. Mascal, J. Tammuz; and Councillor M. Wong.

Staff: A. Beckett, Community Services & Community Development Manager (Staff Liaison); and D. Godfrey, Community Services Department Secretary (Committee Clerk) attended the meeting in the Mountain Room, West Vancouver Community Centre.

1. CALL TO ORDER

The meeting was called to order at 8:30 a.m.

2. ELECTION OF CO-CHAIR

It was Moved and Seconded:

THAT J. Verner be elected as Co-Chair for the remainder of 2022.

CARRIED

3. APPROVAL OF AGENDA

It was Moved and Seconded:

THAT the July 15, 2022 Community Grants Committee meeting agenda be approved as circulated.

CARRIED

4. ADOPTION OF MINUTES

It was Moved and Seconded:

THAT the June 3, 2022 Community Grants Committee meeting minutes be adopted as circulated.

CARRIED

REPORTS / ITEMS

5. New Call for Applications

M. Hess spoke regarding the grant opportunity that is currently open and accepting applications. Discussion included the application review subcommittee makeup, the timeline for application review, and the maximum grant amount. To assist in their reviews, staff will provide to the subcommittee members, a summary list of 2022 grant applications, what was requested, and what was awarded.

It was Moved and Seconded:

THAT staff confirm the subcommittee membership and communicate this information to the committee members prior to the first subcommittee meeting; and

THAT M. Hess notify the subcommittee members of the date and time of the first subcommittee meeting.

CARRIED

6. Consolidation of Awards and Community Grants Committees

M. Hess spoke regarding the amalgamation of the Awards and Community Grants Committees noting that further discussions would be desirable. A. Beckett spoke regarding the Awards Committee's discussions regarding this item. Discussion was held regarding what a consolidated committee would look like.

Committee members agreed that the Awards Committee should bring forward their draft terms of reference for an amalgamated committee to the Community Grants Committee in the fall for further discussion and review. Staff were further instructed to confirm whether the Awards Committee has a formal framework document that could also be referred to in future discussions.

It was Moved and Seconded:

THAT the discussion regarding Consolidation of Awards and Community Grants Committees be received for information.

CARRIED

7. Foundant Review Discussion

It was Moved and Seconded:

THAT this item be tabled to the next meeting.

CARRIED

8. Framework Review Discussion

It was Moved and Seconded:

THAT this item be tabled to the next meeting.

CARRIED

PUBLIC QUESTIONS

9. PUBLIC QUESTIONS

There were no questions.

NEXT MEETING

10. NEXT MEETING

It was Moved and Seconded:

THAT

1. The Community Grants Committee meeting scheduled for September 9, 2022 be cancelled; and
2. The next Community Grants Committee meeting be scheduled for October 7, 2022 at 8:30 a.m. and be held in-person in the Cedar Room at the West Vancouver Community Centre.

CARRIED

ADJOURNMENT

11. ADJOURNMENT

It was Moved and Seconded:

THAT the July 15, 2022 Community Grants Committee meeting be adjourned.

CARRIED

The meeting adjourned at 10:04 a.m.

Certified Correct:

s. 22(1)

Chair

s. 22(1)

Committee Clerk

From: Weiler, Patrick - M.P. <Patrick.Weiler@parl.gc.ca>
Sent: Wednesday, August 3, 2022 2:37 PM
To: Weiler, Patrick - M.P.
Subject: REMINDER: Constituency Youth Council Townhall with MP Patrick Weiler & Minister Jonathan Wilkinson

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Good afternoon,

A reminder that the West Vancouver-Sunshine Coast-Sea to Sky Country Constituency Youth Council (CYC) would like to invite you to an upcoming townhall with MP Patrick Weiler and the Honourable Jonathan Wilkinson, Minister of Natural Resources. The CYC will host this community townhall on Wednesday, August 10, 2022 from 5:30-7:00pm, and it will focus on the themes of protecting our environment and promoting sustainable natural resource management. This townhall will serve as an opportunity for young people and community members to engage with their MP and the Minister on a myriad of important environmental and natural resource issues.

Please consider relaying this opportunity to any current and former students and/or young people you think may be interested in attending. You are also welcome to share this information with your professional networks. **Additionally, while this event is targeted towards youth, all community members are welcome to attend.**

The townhall will be hosted at the West Vancouver Memorial Library. Refreshments will be served. **To attend, please RSVP by completing the following form:** <https://forms.gle/ucFB9nY9bVSpUNwh9>

Date: Wednesday, August 10, from 5:30-7:00pm.

Location: West Vancouver Memorial Library, Welsh Hall (lower floor) - 1950 Marine Dr, West Vancouver, BC V7V 1J8

Online: A virtual option via social media will also be available and details will be sent to all those who are interested.

For more information, please contact MP Weiler's Constituency Office by phone at (604) 913-2660 or email me at Kevin.Hemmat.842@parl.gc.ca.

Sincerely,
Kevin Hemmat



Kevin Hemmat
Office of Patrick Weiler
Director of Communications
West Vancouver-Sunshine Coast-Sea to Sky Country
Office: 604-913-2660
Cell: 604-353-2550
Kevin.Hemmat.842@parl.gc.ca



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From: Weiler, Patrick - M.P. <Patrick.Weiler@parl.gc.ca>
Sent: Wednesday, August 3, 2022 3:07 PM
To: Weiler, Patrick - M.P.
Subject: [Possible Scam Fraud]Letter from MP Patrick Weiler - Launch of Consultations on Establishing Permanent Public Transit Funding
Attachments: Letter from MP Patrick Weiler - Launch of Consultations on Establishing Permanent Public Transit Funding.pdf

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Good afternoon,

Please see the attached letter from MP Patrick Weiler regarding the launch of public consultations that will inform the design and implementation of Permanent Public Transit funding in Canada.

Sincerely,
Kevin Hemmat



Kevin Hemmat
Office of Patrick Weiler
Director of Communications
West Vancouver-Sunshine Coast-Sea to Sky Country
Office: 604-913-2660
Cell: 604-353-2550
Kevin.Hemmat.842@parl.gc.ca



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HOUSE OF COMMONS
CHAMBRE DES COMMUNES
CANADA

Patrick Weiler

Member of Parliament
West Vancouver-Sunshine Coast-Sea to Sky Country

August 3, 2022

Dear Friends & Neighbours,

Last week, the Honourable Dominic LeBlanc, Minister of Intergovernmental Affairs, Infrastructure and Communities, announced the **launch of public consultations that will inform the design and implementation of Permanent Public Transit funding in Canada.**

In February 2021, the Government of Canada announced an investment of \$14.9 billion over eight years in reliable, fast, affordable, and clean public transit. This funding included \$3 billion per year in permanent, predictable federal public transit funding, which will be available to support transit solutions beginning in 2026/27. Permanent public transit funding provides cities and communities with the predictable transit funding they need to plan for the future, and is part of our plan to create one million jobs, fight climate change, and build a more sustainable and resilient economy.

By engaging and consulting with the public, the Government of Canada is ensuring that permanent public transit funding delivers the greatest benefits to Canadians. Feedback gathered during the consultations will inform the Government of Canada's approach to upgrading and expanding public transit and active transportation networks in rural, urban, and Indigenous communities across Canada.

Feedback will inform a long-term transit investment strategy that aims to build complete, sustainable and inclusive communities and unlock opportunities to address other challenges, including housing affordability. As both Budget 2022 and the Emissions Reduction Plan make clear, we need to link our transit investments to land-use and zoning challenges to ensure they perform effectively to create complete communities and to tackle housing affordability.

The public consultation and engagement period is open from July 29, 2022 to September 30, 2022. I encourage anyone who is interested to participate. For more information and to make your submission, [please visit this webpage.](#)

As always, if you have any questions, please do not hesitate to reach out to our office.

Sincerely,

Patrick Weiler, MP
West Vancouver-Sunshine Coast-Sea to Sky Country

<i>Constituency</i>	<i>Ottawa</i>
6367 Bruce Street	Suite 282, Confederation Building
West Vancouver	229 Wellington Street, Ottawa
British Columbia V7W 2G5	Ontario K1A 0A6
Tel.: 604-913-2660 Fax.: 604-913-2664	Tel.: 613-947-4617 Fax.: 613-847-4620

From: Donna Powers
Sent: Wednesday, August 3, 2022 11:38 AM
To: s. 22(1)
Cc: correspondence
Subject: Your email titled Questions for staff and Council as per July 25 2022 Council Meeting

Dear Paul Hundal,

Thank you for your email with additional questions regarding the pilot project for forest fire fuel treatment along the Baden Powell Trail (attached), which has been referred to Community Relations for response. This wildfire risk mitigation project is anticipated to begin in around October of 2022. There is no precise start date for the project at this time.

The contract for the wildfire risk mitigation work has been signed, and a District Purchase Order has been issued for the project, though the start date has not yet been finalized.

This project is part of the Community Wildfire Protection Plan, which was approved by Council in 2019. Accordingly, staff intend to proceed with this work. If there is material new information that is presented that staff have not already considered or addressed, staff would take that into account. Staff will continue to update Council and the public as the timing of this work is finalized.

Regards,

Donna

Donna Powers she, her, hers
Director, Community Relations & Communications | District of West Vancouver
t: 604-925-7168 | c: 604-219-4806 | westvancouver.ca



We acknowledge that we are on the traditional, ancestral and unceded territory of the Sk̓wx̓wú7mesh Úxwumixw (Squamish Nation), sə́ilwətaʔt (Tseil-Waututh Nation), and x̣məθkʷəỵəm (Musqueam Nation). We recognize and respect them as nations in this territory, as well as their historic connection to the lands and waters around us since time immemorial.

From: Paul Hundal [REDACTED] s. 22(1) >
Sent: Tuesday, July 26, 2022 7:55 AM
To: correspondence
Subject: Questions for staff and Council as per July 25 2022 Council Meeting

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As asked last night July 25 2022 during Question Period at Council, I am asking the following three questions which I understand you will answer within two weeks:

1. What date is the logging east of Brothers Creek scheduled to begin this fall?
2. Have the logging contracts been signed for this work?
3. Will you reconsider this decision to log if new information was presented regarding the appropriateness of logging in the Upper Lands?

I look forward to your response.

Paul Hundal [DO NOT REDACT NAME BUT DO REDACT ADDRESS]

[REDACTED] s. 22(1)

West Vancouver, BC

[REDACTED] s. 22(1)

From: Sue Ketler
Sent: Wednesday, August 3, 2022 2:37 PM
To: s. 22(1)
Cc: correspondence
Subject: RE: Gas powered landscaping equipment noise

Dear s. 22(1)

Thank you for your email of July 13, 2022 which was referred to me for response.

We confirm that addressing the impacts of gas-powered blowers and other gas-powered gardening equipment is one of the objectives included in Council's Strategic Plan. Staff are working on this now, among other priorities.

We expect to have an update on this project in the fall of 2022.

Thank you.
Sue

Sue Ketler (she/her/hers)
Director | Parks, Culture & Community Services | District of West Vancouver
t: 604-925-7126 | c: 604-908-8509 | westvancouver.ca



We acknowledge that we are on the traditional, ancestral and unceded territory of the Skwxwú7mesh Úxwumixw (Squamish Nation), sə́ilwətaʔ (Tseil-Waututh Nation), and xʷməθkʷəyəm (Musqueam Nation). We recognize and respect them as nations in this territory, as well as their historic connection to the lands and waters around us since time immemorial.

From: [REDACTED] s. 22(1)
Sent: Wednesday, July 13, 2022 2:29 PM
To: correspondence
Subject: Gas powered landscaping equipment noise

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Good morning.

I am wondering if banning gas powered landscape tools is being considered by council, similar to the Oak Bay initiative.

As I write, it is nearly noon, and there are 4 machines within 25 yards of my house making it unbearable to be outside. One of the culprits is a hedge trimming operation which is now in its third day using a gas powered trimmer.

It would seem to me that it is a good time for West Vancouver to consider banning gas powered landscape tools in favour of electric or battery operated appliances.

Thank you for considering this.

[REDACTED] s. 22(1)

[REDACTED] s. 22(1)

West Vancouver, BC

[REDACTED] s. 22(1)

[REDACTED] s. 22(1)

From: Engineering Department
Sent: Thursday, August 4, 2022 10:31 AM
To: [REDACTED] s. 22(1)
Cc: correspondence
Subject: Council Correspondence - week ending July 27, 2022 - [REDACTED] s. 22(1)

Hello [REDACTED] s. 22(1)

Your enclosed letter to Council dated Monday, July 25, 2022 has been referred to the Engineering Division for consideration and response.

Thank you for your feedback in relation to the 2022 rate setting and water utility structure.

Please refer to page two of Appendix A within the [report to council](#) which shows details of the *existing* Water Operating Surplus Reserve, the Water Capital Reserve, and the Water Future Projects Reserve.

Kind regards,

Engineering & Transportation Services | District of West Vancouver
engineeringdept@westvancouver.ca | 604-925-7020

From: s. 22(1)
Sent: Monday, July 25, 2022 11:45 AM
To: correspondence
Cc: Mary Ann Booth; Marcus Wong; Bill Soprovich; Nora Gambioli; Sharon Thompson; Peter Lambur; Craig Cameron
Subject: Proposed Waterworks Regulation Bylaw # 4490 2006 Amendment Bylaw 5189 2022
Attachments: July 25 2022 Letter to Mayor &c Water Utility Capital Reserve.pdf

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Your Worship,

As you consider the above captioned amendment bylaw and the setting of Water Utility user fees and charges, take note of the variances between the Capital Expenditure actual and budget amounts that have accumulated to the sum of \$16.2 million as at 12/31/2021, which amounts were raised through the levying of user fees and charges and which are not credited to any statutory capital reserve fund as they should be for the purpose of funding future Water Utility fixed capital asset renewal and replacement expenditures and the increasing backlog of fixed capital assets that but for the under-expenditure in past years would otherwise have been addressed.

In the appended letter (PDF format), I argue for the establishment of a statutory capital reserve fund for the purpose of accruing under expended capital expenditure funds raised via the Water Utility user fee levies of the past four fiscal years and in the current and future fiscal years to ensure that those monies raised from the ratepayers go the purpose for which those monies were originally raised for, i.e., to renew and replace the fixed capital assets of the Water Utility and Waterworks system upon which the viability of our community vitally depends.

Yours sincerely,

s. 22(1)

s. 22(1)

West Vancouver, BC

s. 22(1)

s. 22(1)

Enc.

July 25, 2022

District of West Vancouver

750 17th Street

West Vancouver, BC

V7V 3T3

Your Worship,

re: Proposed Waterworks Regulation Bylaw # 4490, 2006, Amendment Bylaw # 5189, 2022

A review of the quarterly financial reports for years 2018, 2019, 2020, and 2021, and the annual budget for 2022, and the audited financial report for the year ended 12/31/2021, indicates that the whereas the budgets for those years show that the actual capital expenditures fell far short of the budgeted amounts for capital expenditures, and whereas the Waterworks Regulation Bylaw sets the water usage fees and water utility base fees on the basis of the Water Utility annual budget adopted by Council each year, and whereas the operating surplus in each of the years listed is the result of under-expenditure of revenues for the renewal and replacement of fixed capital assets, and whereas it has come to the attention of the undersigned that the operating surpluses accrued are credited to unappropriated accumulated surplus rather than being set aside in a statutory capital reserve established for the purpose of funding capital expenditures for renewal and replacement of aging Water Utility fixed assets, it is the opinion of the undersigned that establishment of a capital reserve fund pursuant to Part 6 of the Community Charter, Division 4 "Reserve Funds", section 188 "Establishment of Reserve Funds" for accounting for and controlling such operating surpluses to preserve such revenues for the purpose that those revenues were raised for is an urgent necessity in light of the aging capital assets that support the Water Utility.

As of the end of fiscal year 2021, the cumulative variance of actual to budget of capital expenditures in years 2018 through 2021, totalled \$16.2 million. Based on reasonable estimates of actual vs. budgeted capital expenditures for fiscal years 2022 and 2023, the cumulative variance of actual to budget of capital expenditures will likely have risen to \$21.1 million by the end of 2023. These amounts are comparable to the balance held to the credit of the Endowment Fund, but unlike those monies credited to the Endowment Fund, the accumulated variances of actual to budget of capital expenditures for the Water Utility are not set aside in a statutory capital reserve fund for the purpose of funding capital expenditures for the renewal of the Water Utility fixed capital assets on which the operation and performance of the Water Utility depends. The accumulated variances of actual to budget capital expenditures are added to unappropriated accumulated surplus and as such those revenues not expended on capital asset renewal and

replacement in the year in which the revenues were received are available for use to any of the purposes that Council and Staff deem appropriate at their sole discretion.

Those revenues raised by user fee levies for a capital purpose relating to the renewal and replacement of Water Utility fixed capital assets that are not used for that purpose in the year the revenues were raised, should be credited to a statutory capital reserve for use in future years. The establishment of a capital reserve for this purpose by bylaw in accordance with s. 188 of the Community Charter would (i) be consistent with the practice established for the General Fund capital asset statutory reserve funds, (ii) provide assurance to the ratepayers that the monies paid to the District pursuant to the Water Utility user fees are not being diverted to another purpose unrelated to the Water Utility capital asset renewal and replacement, (iii) provide visibility to the public and the ratepayers of the amounts set aside for the Water Utility capital asset renewal and replacement in a consistent and predictable manner, and (iv) provide a means of improving and enhancing the preparation of annual budgets and management control of monies raised from user fees and other revenue sources related to the Water Utility.

The proposed capital reserve for the Water Utility is consistent in purpose to the General Fund's three statutory capital reserve funds, and it would serve a parallel purpose dedicated to a suite of capital assets that perform an essential service to the community without which the community would not be viable.

I strongly recommend that the Water Utility capital reserve fund be established (a) to receive (i) the accumulated variances of actual to budget capital expenditures from fiscal years 2018 through 2021, (ii) current year and future year variances of actual to budget capital expenditures, (iii) interest earned on balances in the fund, (iv) amounts that Council shall dedicate to the capital reserve fund from revenues raised by the Water Utility through user fees, contributions and other sources, and (b) to fund renewal and replacement of existing and future fixed capital assets of the Water Utility.

Tables listing variances of actual to budget capital expenditures and estimates for the past four years plus the current budget year and next budget year, Water Reserve Fund positions for the same six years, and the estimated unpublished cumulative unappropriated operating surplus net of transfers to the Water Reserve Fund, are annexed for convenient reference.

Yours sincerely,

s. 22(1)

s. 22(1)

West Vancouver, BC

s. 22(1)

enc.: Annex 1

Annex 1: Water Utility Fund – Capital Expenditures – Variances Actual:Budget

Chart 1: Utility Budget Variances – Capital Expenditures – Budget versus Actual

DWWW – Water Utility Capital Expenditures	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Average 2018-21
% Variance to Budget	-50.8%	-46.1%	-65.8%	-57.1%	-11.3% (f)	-46.2% (e)	-54.9 %
\$ Variance to Budget	-2.68M	-2.75M	-4.98M	-5.76M	-1.14M (f)	-3.76M (e)	-10.1 M
Cumulative \$ Variance	-2.68M	-5.43M	-10.4M	-16.2M	-17.3M (f)	-21.1M (e)	

Chart 2: Utility Reserve Positions

DWWW – Water Utility Water Reserve Fund (,000)	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Cumulative 2018-23
Opening Balance	204	2,763	6,537	10,339	6,768	6,770 (e)	204
Transfers in	2,555	4,180	5,915	4,266	2,697 (e)	8,220 (e)	27,833 (e)
Interest earned	4	83	105	92	72 (e)	73 (e)	429 (e)
Transfers out	-	-489	-2,218	-7,929	-2,768 (e)	-8,263 (e)	-21,667 (e)
Ending Balance	2,763	6,537	10,339	6,768	6,770 (e)	6,800 (e)	6,800 (e)

Chart 3: Unpublished Operating Surplus Positions of the Utilities

DWWW – Water Utility Accumulated Surplus (,000)	Year 2018	Year 2019	Year 2020	Year 2021	Year 2022	Year 2023	Cumulative 2018-23
Opening Balance	-	-	489	2,707	10,636	13,404 (e)	-
Transfers in	-	-	2,218	7,929	2,768 (e)	8,263 (e)	21,667 (e)
Interest earned	-	-	-	-	-	-	-
Transfers out	-	489	-	-	-	-	-
Ending Balance	-	489	2,707	10,636	13,404 (e)	21,667 (e)	21,667 (e)

Notes:

- (e) Estimated by the writer based on prior four years experience of variances actual:budget.
- (f) Forecast taken from the DWV Quarterly Financial Report(s) and Water Utility Budget(s).

From: Aisha Afzal
Sent: Tuesday, August 9, 2022 2:41 PM
To: s. 22(1)
Cc: correspondence
Subject: District of West Vancouver Public Enquiry Call #: M-96583

Hello s. 22(1),

Thank you for your e-mail and feedback regarding the fee and approval process for a block party permit. The fee is set by the District Fees and Charges Bylaw, and staff don't have the delegated authority to vary from the Bylaw.

In light of your feedback, staff will review the current fee and the application process with consideration of administrative costs associated with processing the permits as well as any opportunity to introduce application efficiencies.

Sincerely,

Engineering & Transportation Services | District of West Vancouver
engineeringdept@westvancouver.ca | 604-925-7020

From: [REDACTED] s. 22(1)
Sent: Tuesday, August 9, 2022 10:06 AM
To: correspondence
Subject: Fw: District of West Vancouver Public Enquiry Call #: M-96583

CAUTION: This email originated from outside the organization from email address [REDACTED] s. 22(1). Do not click links or open attachments unless you validate the sender and know the content is safe. If you believe this e-mail is suspicious, please report it to IT by marking it as SPAM.

Dear Mayor and Council. I am still disappointed that West Van charges a huge fee for block parties, whereas the City of Vancouver doesn't charge anything, and encourages such community building. I'd like to see West Van doing the same.

I live at [REDACTED] s. 22(1) and our block party will be on driveways, which is not ideal.

[REDACTED] s. 22(1)

From: Engineering Department
Sent: Tuesday, August 9, 2022 9:19 AM
To: [REDACTED] s. 22(1)
Subject: District of West Vancouver Public Enquiry Call #: M-96583

Hello [REDACTED] s. 22(1),

Thank you for your e-mail and feedback regarding the fee and approval process for a block party permit. The fee is set by the District Fees and Charges Bylaw, and staff don't have the delegated authority to vary from the Bylaw.

In light of your feedback, staff will review the current fee and the application process with consideration of administrative costs associated with processing the permits as well as any opportunity to introduce application efficiencies.

Sincerely,

Engineering & Transportation Services | District of West Vancouver

engineeringdept@westvancouver.ca | 604-925-7020

From: Christie Rosta
Sent: Tuesday, August 9, 2022 4:27 PM
To: [REDACTED] s. 22(1)
Cc: correspondence
Subject: Ambleside Music Festival

Dear Mr. Mclsaac,

The District of West Vancouver is working with Ambleside Concerts Limited to stage a music festival in Ambleside Park, between Friday, August 12 and Sunday, August 14. We recognize that there will be an impact to residents due to noise and increased traffic to the park. Staff are working with the concert promoter to reduce these impacts.

Festival goers are encouraged to take alternative modes of transportation to the festival site. Bicycle racks will be placed outside of the gates.

All costs of the event will be covered by the concert promoter including remediation to any damage to the park. The Promoter provides insurance for the event with the District named as an additional insured, and provides a security deposit in the event that any damage occurs to the park. The District earns revenue by retaining a portion of the ticket sales, which is standard practice in other municipalities.

The Promoter has a security plan that is reviewed and approved by the West Vancouver Police Department. The plan outlines the deployment of private security and police officers to be onsite for the duration of the event. Bylaw officers will be scheduled to monitor the Ambleside area.

The concert will not exceed 100 decibels at the front of the stage. The stages will be placed facing the water.

The gates open at 12:30 p.m. and the final performance will end by 10:00 p.m.

Sincerely,
Christie

Christie Rosta
Cultural Services Manager | District of West Vancouver
t: 604.913.2777 | c. 604.374.1779 | westvancouver.ca



We acknowledge that we are on the traditional, ancestral and unceded territory of the Squamish Nation, Tsleil-Waututh Nation and Musqueam Nation. We recognize and respect them as nations in this territory, as well as their historic connection to the lands and waters around us since time immemorial.

From: Graham McIsaac <[REDACTED] s. 22(1)>
Sent: Thursday, July 14, 2022 10:21 PM
To: correspondence; Mary-Ann Booth; Peter Lambur; Sharon Thompson; Bill Soprovich; Marcus Wong; Robert Bartlett
Subject: VANCOUVER IS AWESOME: B.C.'s coolest new music festival is launching at Ambleside Park

CAUTION: This email originated from outside the organization from email address [REDACTED] s. 22(1). Do not click links or open attachments unless you validate the sender and know the content is safe. If you believe this e-mail is suspicious, please report it to IT by marking it as SPAM.

I realize that West Vancouver seemingly wants to encourage such concerts.

Can you outline the target market for this particular concert and the costs (eg policing, traffic control, parking issues, noise for local residents, lack of availability of use of park etc) and benefits of holding such a concert to residents and local businesses over three days in August?

Residents of Ambleside face noise and parking issues through two summer weekends already with Harmony Arts which is a festival well supported by West Vancouver residents (which is fine and which I support).

When a similar concert to this was held pre COVID it caused parking issues in local Ambleside neighbourhoods and the noise level was disturbing to many.

Can you advise details of contract with concert organizers including:

- A) what steps have been taken to actively encourage those attending to walk, cycle or use transit to and from concert?
- B) What parking restrictions are being put in place to avoid parking on local streets near Ambleside Park (except for residents)?
- C) What decibel limits have been advised to concert organizers to limit the impact of noise on local residents?
- D) What limits (curfew) have been placed to end concert at a reasonable time (eg no later than 10PM)
- E) What are policing plans and crowd management plans?
- F) What are concert organizers paying for use of park, policing etc and what indemnity have they given for any damage to park and facilities (eg turf replacement etc)?

I look forward to your reply.

Thank you,

Graham McIsaac
 [REDACTED] s. 22(1),
 West Vancouver,
 [REDACTED] s. 22(1)
 [REDACTED] s. 22(1)
 [REDACTED] s. 22(1)

Please do not redact my name

Begin forwarded

B.C.'s coolest new music festival is launching at Ambleside Park

If you haven't already heard, one of Canada's best new music festivals is making its big debut in Metro Vancouver next month!

Read in Vancouver is Awesome: <https://apple.news/AjooUtMQwRWCiTeWofAdzqA>

Shared from [Apple News](#)

Graham McIsaac

s. 22(1)

s. 22(1)