

FISCAL SUSTAINABILITY REVIEW

General Fund Capital Assets Long-Term Planning & Projections

December 2015



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Introduction

Fiscal Sustainability Review—General Fund Capital Asset Expenditure*

The purpose of this report is to provide a source of information for the District's General Fund capital asset expenditures for the next twenty years (2016 to 2035). The General Fund includes all of the District's facilities, infrastructure, and equipment, with the exception of the Utility infrastructure (pipes, lift stations, pumps, and other water, sewer, and drainage fund assets). This document provides a compilation of all of the District's General Fund assets, along with updated service lives and a 20-year projection, by asset class, of present value replacement costs as at 2015.

A comprehensive understanding of long-term asset management is a key requirement in support of fiscal sustainability. The creation of this listing, and the anticipated replacement cost projections, is an important step in creating a meaningful long-term financial plan for asset management in the District. The report provides the District with current capital asset and infrastructure data that informs and supports the District in its ongoing asset management process.

This report:

- is a listing of optimal maintenance requirements, that is, it details the best estimates of when asset investments are required to maximize performance
- presents a baseline for discussing the appropriate suite of assets for the District
- will be helpful in considering the appropriateness of new asset investments, and
- will be helpful in considering asset disposition, if that is required

*Note: For brevity, General Fund capital asset expenditure is referred to as 'capex' in this report.

At a minimum, the projections in this report will serve as a reminder during annual finance discussions of the long-term expenditure obligations associated with existing tangible capital assets (TCA).

However, it should also be noted that this report is not:

- A one-time exercise to be checked off a list as completed. It must be a living document, continually updated and refreshed with new information as conditions and assets change.
- It is not a replacement for the annual capital budget. It provides guidance to that process, but the annual financial plan must consider changing community requirements, availability of funds, opportunities for grants, critical replacement requirements, and community input, as well as optimal asset maintenance.
- It is not a list of critical asset investment requirements, that is, a list of assets that are in danger of failure unless investment is made. Due to under-investment in the past, some of the District's assets are critical. The 2016 capital investment program is based upon addressing this deficit.
- The projected replacement cost schedules are for the twenty years from 2016 to 2035. In some cases, the District owns assets whose investment requirements exceed this timeline – they are more than twenty years in the future. These assets are included in Appendix 9, the asset inventory list, but are not represented in Appendices 1-8, which provide twenty years of anticipated costs. Year by year, as the listings are updated, these assets will be incorporated into the twenty-year projections.

Introduction

The twenty-year projections show that, in the General Fund, the District has an infrastructure gap in the long-term forecast due to insufficient dedicated reserves for replacement of capital assets. The District does have some relatively new capital assets, which serve to minimize the annual asset investment requirement in the short-term. However, the challenge is that the District has a growing capital and infrastructure replacement obligation in the long-term, and also has other assets for which insufficient investment has been made.

The District has been collecting \$6.5 million less per year, on average, than what will be required for capital asset expenditures between 2016 and 2035. As of 2027, the District will have rising capital asset replacement requirements year-over-year, and that trend should continue well past 2035. The \$6.5 million gap estimate is the difference between the District's recent capex tax dollars of \$7.4 million in the annual budget for the General Fund and the District's new capex data which requires an average projected replacement of \$13.9 million per year.

To begin to close this gap, in 2016 the District has established an asset levy of \$186 annually for the average household and business, which adds an additional \$3 million to the amount provided for asset investment, for a total of \$10.4 million. A system of asset reserves to manage this investment has also been established.

This leaves an apparent gap of \$3.5 million in required future asset investment funding (\$13.9M-\$10.4M). However, it is important to understand that \$13.9 million is an average projection figure; it is a baseline over twenty years only for the General Fund assets which excludes all other District funds. In some years the requirement may be greater; in some years, it is less. It is incumbent upon the District to manage its asset investments year over year so that annual asset investments are reasonable.

The average requirement may continue to increase due to:

- foreign exchange fluctuations, particularly for US dollars,
- consideration of assets that do not require replacement until past 2035,
- annual inflation (excluded from this report) and
- the addition of new assets, particularly new facilities.

On the other hand, asset investment requirements may decrease if:

- assets are shed (i.e. sold or retired and not replaced),
- assets requiring high maintenance are replaced with assets requiring lower maintenance, or
- asset maintenance standards are lowered.

To manage this issue, the District will need to decide whether to:

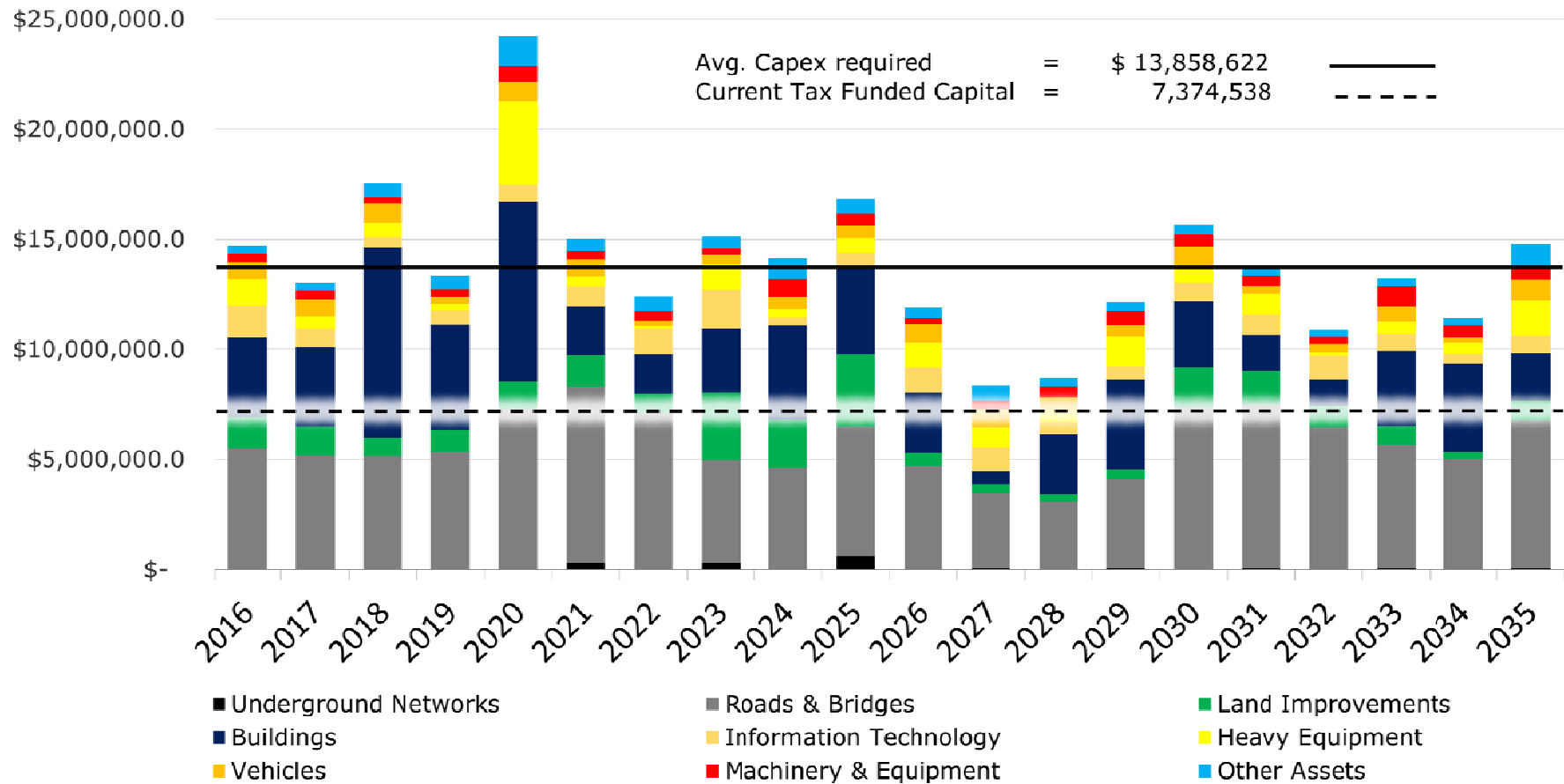
- increase taxes, including the asset levy,
- increase other revenues, such as parking,
- enhance contributions to reserve funds,
- reduce operating costs,
- reduce services,
- increase the use of debt and other borrowing,
- lobby for more senior government funding,
- increase reliance on donations for some asset maintenance, or
- divest some assets.

Consideration of all of these strategies will be needed as the District moves forward. It is therefore hoped that this information will provide a major input to be used for long-term financial planning and policy making to develop a variety of options to address the capital asset expenditure requirements for today and future generations.

General Fund Capex (2016 – 2035)

The District's General Fund has projected capex of \$277.2 million for replacing existing infrastructure and capital assets from 2016 to 2035. Over the next twenty years the District will require a minimum average of \$13.9 million per year for the General Fund capex; however, note this does not include the net new construction costs for replacing buildings such as the new Police Services Building. The difference between the \$13.9 million average projected funds required per year and the \$7.4 million tax funds currently allocated to capital assets may be referred to as the municipality's annual infrastructure gap.

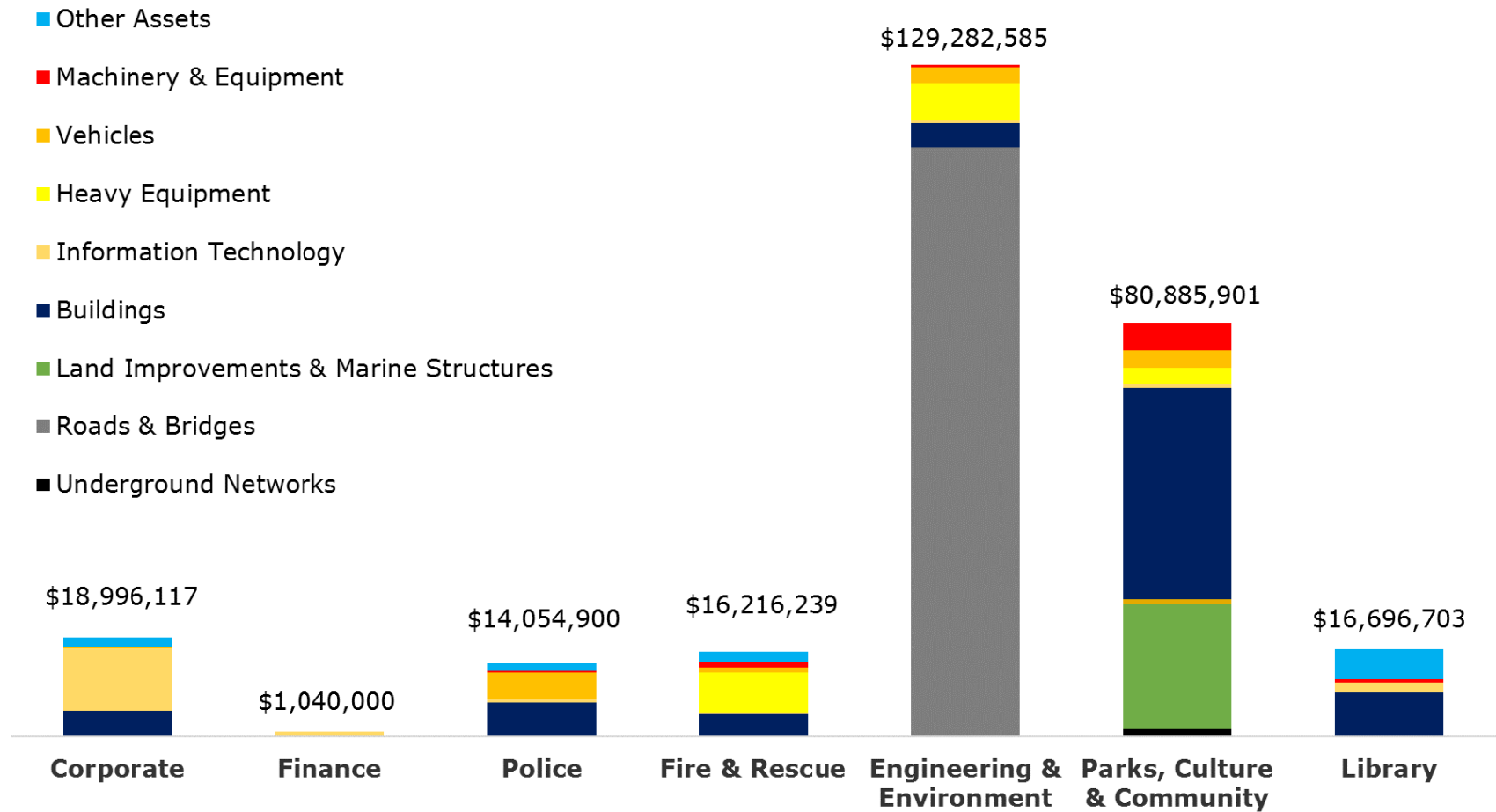
Chart 1: General Fund Twenty-Year Capex Projections by Year and Asset Category



General Fund Capex by Service Area (2016 – 2035)

The District’s General Fund capex projections for infrastructure and capital asset maintenance and replacement is spent across seven service divisions, see chart 2 below. The functional area chart represents the capital asset replacement requirements for the respective service divisions, as per the current asset replacement and annual planning approach of Council. The functional service divisions provide a meaningful way for the District to discuss long-term planning with the community and better understand the community’s asset priorities as it relates to the services provided to the citizens and customers.

Chart 2: General Fund Twenty-Year Capex Projections by Service Division Totals and Asset Category

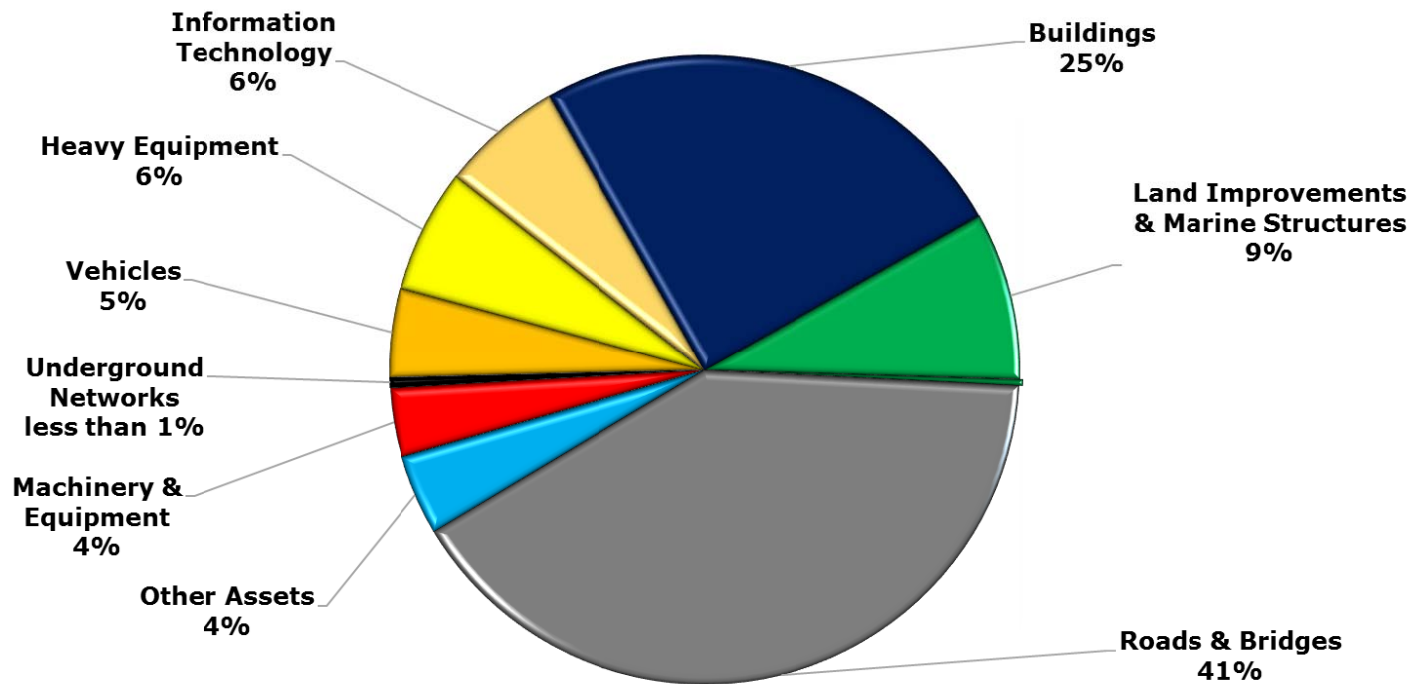


Almost half of the capex over the next twenty years is required for Engineering & Environment Services primarily for maintaining the transportation network. The District's Engineering & Environment Services division includes the entire above ground traffic infrastructure such as roads, bridges, sidewalks, curb & gutter, traffic lights, street lights and road works fleet. Parks, Culture & Community Services assets comprise the next greatest capex need which is primarily due to the capital maintenance of all the District's community facilities, parks, trails and athletic fields. In terms of public safety, West Vancouver Police Department ('WVPD' or 'Police') capex projections are less than Fire & Rescue Services because of the heavy equipment fire trucks of the Fire Department. However, the Police have a high frequency of frontline vehicle asset turnover. Fire & Rescue Services has a relatively small number of capital assets, but has the most expensive individual fleet assets - pumper trucks. The West Vancouver Memorial Library ('Library') includes building expenditures and also annual material capitalized costs. Corporate Services includes most of the municipal hall and support service asset costs including most of the IT infrastructure.

General Fund Capex by Asset Category (2016 – 2035)

The District's General Fund capex projections are spent across ten categories of infrastructure, capital assets and other assets. See chart 3 below for the percentage distribution of the total projected \$277.2 million over the next twenty years. This demonstrates the types of major assets the District currently uses to deliver services to customers that will require replacement plans in order to maintain the current offering of services. From 2016 to 2035, the District's roads & bridges (transportation network) public infrastructure will require the most capital funding, over \$112.6 million or 41% of all General Fund asset categories.

Chart 3: General Fund Twenty-Year Capex Projections by Asset Category, Percentage of \$277.2 Million



Reviewing the District's capex projections in five-year increments is useful as a baseline during the annual budget discussions and/or considering the adoption of ten-year capital plans (see Table 1 below). The purpose of this presentation is also to understand the base capex commitment by asset category over time if the community is considering any net new infrastructure development or net new capital assets.

Table 1: General Fund Five-year Capital Projections by Asset Category

For financial presentation, Marine Structures are shown with Land Improvements and Underground Networks shown with Roads & Bridges.

Capex Category	2016 – 2020	2021 – 2025	2026 – 2030	2031 – 2035	Twenty-Years
Land Improvements & Marine Structures	\$ 5,823,750	\$ 10,854,835	\$ 3,582,000	\$ 4,547,852	\$ 24,808,437
Buildings	\$ 28,828,730	\$ 15,029,541	\$ 13,149,888	\$ 12,377,879	\$ 69,386,038
Information Technology	\$ 4,127,360	\$ 4,944,490	\$ 4,276,026	\$ 4,011,490	\$ 17,359,366
Heavy Equipment	\$ 6,542,900	\$ 2,810,000	\$ 4,455,800	\$ 3,759,200	\$ 17,567,900
Vehicles	\$ 3,656,300	\$ 2,574,400	\$ 3,866,165	\$ 2,635,300	\$ 12,732,165
Machinery & Equipment	\$ 2,110,400	\$ 2,463,650	\$ 2,343,650	\$ 2,882,650	\$ 9,800,350
Other Assets	\$ 3,302,680	\$ 3,399,028	\$ 2,370,000	\$ 2,380,528	\$ 11,452,236
Roads & Bridges, and Underground Networks	\$ 28,456,655	\$ 31,485,360	\$ 22,692,875	\$ 31,431,062	\$ 114,065,952
Total Capex	\$ 82,848,775	\$ 73,561,304	\$ 56,736,404	\$ 64,025,961	\$ 277,172,444

Twenty-Year Capex Projection Data

The capex projections are based on a set of infrastructure and capital asset data. The District's tangible capital asset database was used as the initial source and has been amended and updated to reflect additional asset categorization, asset details, present value replacement cost (as at 2015), and updated replacement dates and asset sub-category assumptions. The District's asset data has been improved based on current information, best practices for asset management and the professional judgment of staff and administration. For the purposes of this report, the capital asset category expenditure projections are shown over a twenty-year period from 2016 to 2035. It is important to note the following regarding the District's capital expenditure projections:

- The projected capex is based on the best available information at this time, which is sufficient and reasonable for the level of accuracy required to discuss infrastructure and capital obligations over twenty years. However, as specific infrastructure replacement and capital projects become due, Council and the community may require additional details to be provided in order to discuss and approve the capital asset projects in the immediate one to five years.
- The District has yet to complete asset management plans and long-term projections for some capital assets (primarily within the categories of Land Improvement and Machinery & Equipment). Therefore, some of the capital asset sub-categories are included in the report with modest replacement value estimates per year based on the discussions with divisional business managers.

The projections in this report exclude associated operating expenses including but not limited to annual direct labour, materials and overhead costs that may be incurred to operate or maintain the capital assets; the projections also exclude costs for infrastructure and capital assets that are scheduled for replacement beyond 2035, e.g. the full replacement of the Ice Arena building is not included.

The presentation of capital assets in this report is similar to the categories in the District's annual financial reporting, however, more detailed asset categories and sub-categories are defined to assist Council and administration to have meaningful community engagement and dialogue, and to serve as a foundation for passing District specific capital policies and preparing procedures and guidelines. The District's General Fund long-term cost projections to maintain and replace the infrastructure and capital assets are provided for the next twenty years from 2016 to 2035. This report provides the District's long-term capex obligations for the current infrastructure and capital assets, which may be considered during budget discussions, policy decision making and funding strategies.

Current Positives for the District

The District has many positives that should be recognized as contributing to the overall long-term fiscal sustainability of the government. Specifically, the following should be noted for the District's ability to maintain and replace key public infrastructure and capital assets:

1. As of December 31, 2014, the District owned more than \$725 million (historical cost) of tangible capital assets (including utilities), with a relatively low debt load of less than \$8 million;
2. The District has completed 100-year infrastructure replacement projections for the public infrastructure linear assets for the utilities (water, sanitary sewer and storm water drainage), the transportation network, and also for the fleet;
3. The District has an experienced and independent group of elected officials voted onto Council by a well-educated public, with many actively engaged and knowledgeable citizens; and
4. The District has in-house professional expertise that includes a number of professional accountants, engineers and technologists. Specifically, the District has a dedicated finance resource to manage the accounting treatment of capital assets, IT specialist support with working knowledge of data management tools, and dedicated resources within the operations department to manage the ongoing asset management of the infrastructure and capital assets.

Background

Community Discussion of Public Infrastructure and Capital Assets

The District recognizes the importance of fiscal planning, accountability and transparency in the management of municipal assets, programs and services. The District's Mayor and Council have been advocates for improved infrastructure and capital asset decision-making that supports the long-term fiscal sustainability of the community. During 2014, the District formally continued the process of reviewing its long-term fiscal sustainability. This process first recognized the importance of preparing strategies and plans to address four main challenges facing the District in the long-term:

- 1) Aging infrastructure and capital assets;
- 2) Limited revenue sources;
- 3) Demand for services (and service level expectations); and
- 4) Historical short-term fiscal decision-making.

Given that these challenges are all financially interconnected, the condition of municipal infrastructure is a critical component to creating and maintaining a vibrant and livable community. The state of infrastructure defines not only a municipality's capacity to deliver services to its residents, but also its ability to do so in a consistent and predictable way. The District defines infrastructure as 'all the physical assets developed and used by the District to support the community's social and economic activities.' Infrastructure provides the foundation on which property owners carry out everyday activities and contributes to the overall quality of life of the residents.

Future sustainability of infrastructure and assets is maintained through sound fiscal policies, annual decisions considering long-range plans, and proper asset management practices. Having sound policies and long-range plans in place will contribute to:

- The overall financial stability of the organization;
- The organization's capacity to support Council's objectives, plans and priorities;
- The vibrancy of neighbourhoods and the overall community;
- The safety and security of residents; and
- The protection of the environment.

During 2015, the District has been working toward preparing itself for the next twenty years to ensure a fiscally sustainable future for both the District and its taxpayers.

The fiscal sustainability methodology encompasses the identification and implementation of strategies, processes and tools to optimize decision-making and investment planning. These long-term plans will play an important role in managing the factors affecting infrastructure demand. Some of the recommended strategies for the District to incorporate into their planning processes, policies and strategies include:

- A comprehensive asset management system, including risk assessment, condition ratings and life cycle analysis;
- Maximizing the use of existing infrastructure and associated resources; and
- Determining financially sustainable levels of service.

The following are the over-arching principles for the Fiscal Sustainability Review and Plan Project regarding infrastructure and capital assets:

- 1) Infrastructure assets are a capital investment and must be managed responsibly for the long-term;
- 2) Infrastructure asset management will ensure a balanced approach to maintenance and renewal programs;
- 3) Infrastructure programs must support the priorities and objectives of Council and the community; and
- 4) Infrastructure assets must be maintained in a condition that enables them to perform their intended function.

The purpose of this document is to focus on the long-term replacement of infrastructure and capital assets within the District's General Fund, because the General Fund is the primary driver of the District's property tax levy.

Background of Review Work, Projections and Data

The infrastructure and capital asset expenditure projections presented in this report were prepared with, and reviewed by, internal stakeholders of the District to ensure the completeness of the capital asset data and verify the appropriateness of the estimates and assumptions used for long-term planning purposes.

The following lists the type of information and data that has been considered and reviewed in the preparation of this report:

- Tangible capital asset data as recorded in the Microsoft Access database titled "tangible capital assets live" that is used for the basis of the tangible capital asset continuity schedule of the District's audited financial statements;
- Prior five years of annual financial reports;
- 2013, 2014 and 2015 annual budgets and five-year financial plans;
- 100-year Infrastructure Asset Management Plans for Transportation, which were prepared by the professional services firm, AECOM using data as at January 2010;
- Asset management worksheets and other internal projection data, where available;
- External comparators and references, where applicable;
- Expert input from the business managers and Financial Services staff; and
- Documented meetings with respective divisional staff for detailed asset review, validation and data improvements.

For the purposes of providing an understanding of the asset replacement projections, the new capital asset lists, worksheets and the electronic projection data details will become the property of the Financial Services division.

The following provides an explanation of the District infrastructure and capital asset expenditure data that supports this report:

- 1) The review of the capital assets in the General Fund began with examining the data available and verifying data completeness. However, the data captured in the TCA database as part of the Public Sector Accounting Board (PSAB) standard 3150 (used for financial reporting purposes) has not been solely relied upon.

A new data set has been created from the source of the TCA database which has been improved and amended (due to significant difference in historical costing and useful lives recorded). Additions made to the data include information from divisional forecasts, budgets and many other planning documents (identified as NI or TBD). The process of improving the data quality remains ongoing and will continue as divisional operations are further discussed and a better understanding gained. As data continues to improve, it will provide administration with a more complete and accurate view of the organization and assist with strategic decision-making.

- 2) This report provides an initial overview of the General Fund and the forecasts for the long-term investment requirements to replace existing infrastructure and capital assets for a twenty-year period from 2016 to 2035. This data does not include forecasts of any net new construction or proposed capital assets that are not already existing and owned by the District. This work focused on the replacement of existing assets as at year-end 2015 and does not include any net new fixed assets that could be constructed/purchased in the future.
- 3) There are future capital expenditures not included in this projection data, such as the full cost of General Fund assets that are to be replaced past 2035. This includes, but is not limited to, playgrounds, roads, sidewalks, curbs & gutters, trails, and buildings. For example, the cost of periodic capital investment into the trails such as replacing wood steps and/or new asphalt may be included but not the full reconstruction of the trail. Similarly, for other assets, such as the Ice Arena, the major building improvement costs projected would be included but not the full cost of reconstructing a brand new facility.

Also, many infrastructure assets that come due past 2035 are not included within the capital expenditure projections for the next twenty-year period, because the most significant infrastructure obligations (transportation and utilities) facing the District is post 2035.

- 4) There was no detailed review for the District's Other Asset category. This includes some items previously referenced as 'capital': e.g. Furniture/Furnishings. The District decided that the costs of tracking and maintaining accurate capital data for furniture outweighed the benefit for capitalizing furniture and furnishings.
- 5) The District's five-year financial plans should differ from this report's infrastructure and capital asset cost projections, due to the following:
 - a. This long-term forecast of expenditures is based on defined replacement periods of various asset types with optimal maintenance, whereas the five-year financial plans may intentionally exclude or include other assets because of current community and Council priorities, and because of the professional asset management decisions of administration;
 - b. The five-year financial plan may not have the funding required to include all capital and infrastructure replacements;
 - c. The five-year financial plan may include specific inflationary factors and foreign exchange rate impacts for some capital asset types; and
 - d. The five-year financial plan may still include one-time or annual expenditures for things excluded such as environmental foreshore.
- 6) District divisions are responsible to validate and verify the capital expenditure data to ensure accurate capital expenditure projections.
- 7) The District funds for Blue Bus, Cemetery, Golf and Utilities (Water and Sewer) and related asset details are not the focus of this report.

Twenty-year projections are one of many pieces of information that may be used for improved decision making today, but it is relevant to recognize that this information is always changing given that many environmental, economic and social factors change over the course of time. Therefore, this information is not to be considered static but will inevitably require periodic amendments and updates and possibly new sensitivity analysis performed by the staff and community so that the long-term capital expenditure projections remain meaningful for discussing future planned capital and infrastructure investment.

Given the staff involvement during this project, the divisional services areas may refer to this information to discuss long-term planning of capital projects during annual budget deliberations. The District is well-positioned to carry this work forward and use the capex data to inform the annual budget and capital planning process.

Financial Position Related to Capital Assets

The District has a relatively healthy fiscal position given the breadth of services, total value of infrastructure assets, nominal long-term debt load and AAA credit rating. The District has many relatively new capital assets and infrastructure, along with relatively low total taxation and the lowest residential property tax mill rate in Metro Vancouver.

Financial Position

Firstly, it should be noted that of all revenue required annually for the District to provide services less than 43% came from general taxation in 2013, and less than 36% in 2014. In contrast, many BC municipalities with 45,000+ populations required more than half of their total revenue to come from general taxation. Within Metro Vancouver, many municipalities required more than 45% of total revenue to come from general taxation to fund their respective governments.

Secondly, the District has recently made significant investments in new capital assets, including the construction of the Gleneagles Community Centre, the West Vancouver Community Centre, Fire Hall No. 2 in Gleneagles, several state-of-the-art artificial turf athletic fields, and new playgrounds. The District has also managed to maintain a fleet of high-quality vehicle and heavy equipment assets.

Lastly, the District is in an enviable financial position in relation to long-term debt as compared to many Canadian communities. As of 2014 (prior to the new Police Services Building investment), the District had a relatively low long-term debt to equity ratio, along with a relatively low debt to controllable revenue ratio. This is an admirable fact for a municipality the size of West Vancouver, and at first may seem contrary to certain public reports (such as those commissioned by the Fraser Institute).

While the District is in a healthy financial position, there are some imminent challenges that may threaten the long-term fiscal sustainability of the organization (as it relates to infrastructure and capital asset renewal). On this point, it should be noted that:

- As of 2014, the District has been using its capital assets at a higher rate than funding reserves to replace/improve those assets; and
- The District may lack a reasonably reliable long-term funding strategy for capital projects, given significant variations in recent budgets.

From 2010 to 2013, the District decreased annual capital contributions to infrastructure replacement, while its financial statements reflect a steady rise in amortization expense. This is due to the District's recent investment in infrastructure and capital facilities including the new West Vancouver Community Centre (completed in 2010). The decrease in capital funding in the initial years' post-construction of new infrastructure is often reasonable; however, the District must consider the future cost of deferring capital contributions to the next generation.

Historical Capex Comparison

As at 2009, the District had acquired \$631 million of infrastructure and capital assets since the municipality was incorporated in 1912. In the recent decade, the District has continued to increase the total value of its capital assets with the construction of a number of new community indoor and outdoor facilities (in part as a result of federal funding received prior to the 2010 Winter Olympics) as well as many land improvement projects.

The District is often compared to Metro Vancouver regional municipalities. Therefore, for a general understanding of the District's capital asset and infrastructure investment, this report has compared the District's capital assets to a few municipalities in British Columbia. The following municipalities were chosen for capex comparison, to be consistent with other District reporting: District of North Vancouver, City of North Vancouver and City of New Westminster.

Table 2: Municipal Comparison of TCA Opening Balance as at 2009

Local Government (municipality)	Population	Area Square KM	TCA Opening Balance	TCA / person	TCA / dwelling
District of West Vancouver	42,119	87.26	\$ 631 million	\$ 14,981	\$ 33,738
District of North Vancouver	84,412	160.76	\$ 686 million	\$ 8,127	\$ 21,612
City of New Westminster	65,976	15.63	\$ 638 million	\$ 9,670	\$ 19,568
City of North Vancouver	48,196	11.83	\$ 262 million	\$ 5,436	\$ 10,824

The total TCA opening balance (including utilities) as reported in the municipalities' 2009 financial statements provides an understanding that the District of West Vancouver has acquired a significant amount of infrastructure and capital assets given the District's population size and service area. As at 2009, the District owned 2.4 times (\$631 million / \$262 million) the amount of capital assets than the City of North Vancouver, i.e. the residents of the District have \$9,545 (\$14,981 - \$5,436) more capital assets per person than the residents of the City of North Vancouver. This demonstrates that the District provides a greater amount of services as a result of those capital assets and may not need to construct as many net new capital assets in the next twenty years; however, the District may incur more annual operating and maintenance costs and may also be facing major infrastructure replacement for a much greater number of capital assets in the long-term.

The Next Five Years

The public infrastructure transportation network represents the highest funding requirements of any District capital asset category even considering the utility funds. The District's transportation infrastructure and related capital assets are the costliest in total and also the most consistent in terms of annual replacement requirements in the long-term. The District will need to identify possible funding sources for the short term and also make long-term fiscal policy decisions to prepare for future capital investment requirements. The next five years will be crucial in terms of financial policy and infrastructure decision-making for many BC municipalities. Local governments will need to watch for possible macro-economic changes, and how such changes may impact their respective fiscal positions. For the District, this may mean increasing costs for many goods that are manufactured outside of Canada, given the devaluation of the Canadian dollar. BC municipalities should strategically plan their investing in infrastructure through a combination of funding strategies, partnerships, tax rate and user fee adjustments, withdrawals from reserves, debt financing and possible changes to services. BC municipalities may have opportunities to take advantage of historical low government lending rates and internationally reputable strong credit ratings, and at the same time be in a position to negotiate favourable long-term construction/service contracts.

General Capital Assets by Category


The District’s General Fund capital assets have been examined by each asset category (Land, Land Improvements & Marine Structures, Buildings, Information Technology, Heavy Equipment, Vehicles, Machinery & Equipment, Roads, Bridges and Underground Networks) over the next twenty years. This provides one view of when and why funding will be required to maintain or replace the District’s General Fund capital assets.

Note that Library Materials and Other Assets are included in this report; however, these may or may not be capitalized and depreciated for financial reporting purposes.

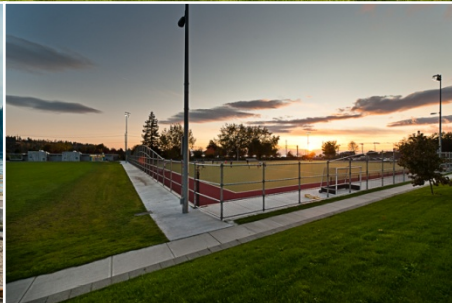
Land

The Land assets have been excluded for purpose of asset replacement costs. Land expenditures have been projected at net \$0.00 for the General Fund capex work, at this time. Land may be included in future work as it relates to Land for Sale assets and investment requirements, if any, in the overall fiscal sustainability discussions as an option for the District to fund future infrastructure and capital asset projects.

Table 3: Capital Asset Overview, Land

Land	Quantity of Capital Assets by Sub-category	Major Capital Projects (2016 – 2035)
	<p>114 titled roads and land under roads; 10 vested roads; 4 closed roads; 22 facility land parcels; 6 leased parcels; 108 dedicated subdivision park parcels; 82 de facto park parcels; 91 title dedicated park parcels; 260 other land parcels for residential properties, parking lots, laneways, other less defined roads, park space.</p>	<ul style="list-style-type: none"> • No planned purchase of lands. • \$34.7 million in revenue from the sale of District land will be recognized in total by the end of 2017.

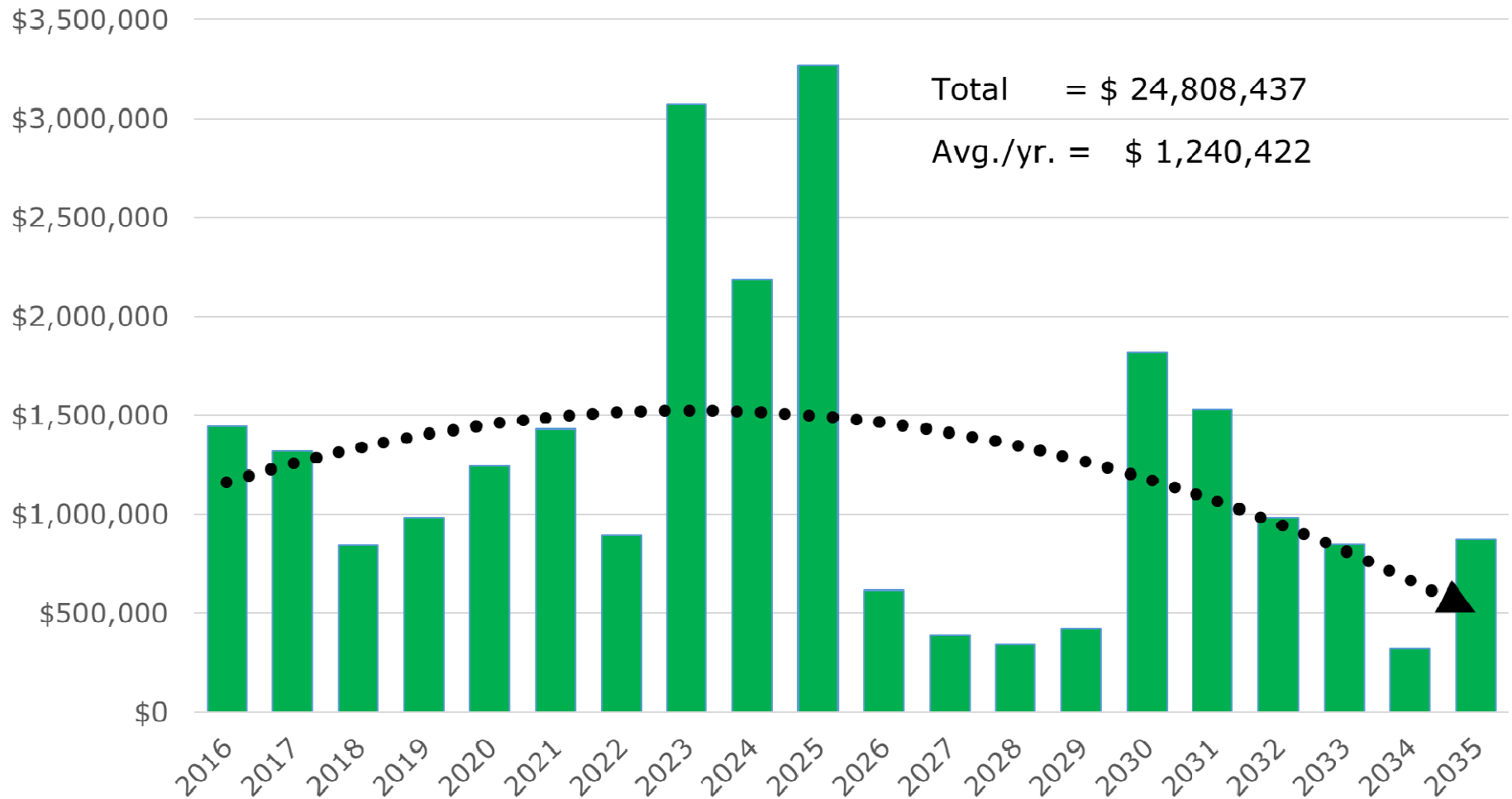
Land Improvements & Marine Structures Capex 2016-2035



Land Improvements & Marine Structures

Land Improvements include infrastructure and capital assets such as trails, soil remediation, gardens, fences, paths, park installations, playground structures, environmental protection, parking lots, and landscaping; and marine structures which are installations in the ocean/water such as piers and floats. The District is projecting an average annual capex requirement of \$1,240,422 or \$66 per household over the next twenty years. In addition to Chart 4, see appendix for the Land Improvement & Marine Structure capital asset projection details.

Chart 4: Twenty-Year Capex, Land Improvements & Marine Structures



The capex data demonstrates a sporadic need for annual Land Improvement expenditures and the spikes in annual funding requirements are primarily for capital works to athletic fields. The significant requirement in 2025 is the result of major reinvestment into the Klahanie Park field.

Table 4: Capital Asset Overview, Land Improvements & Marine Structures

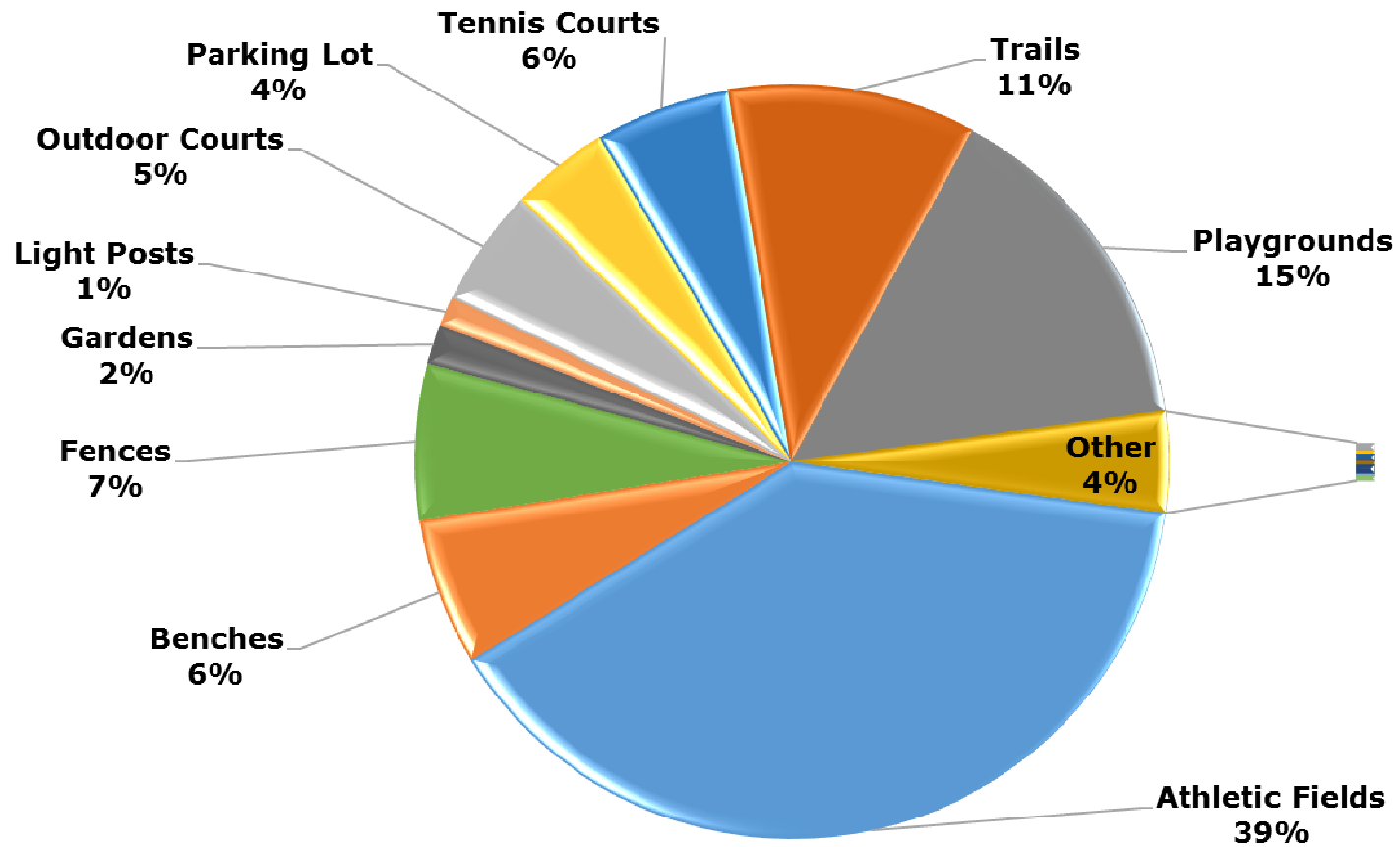
Land Improvements & Marine Structures



Quantity of Capital Assets by Sub-category	Major Capital Projects (2016 – 2035)
<p>Over 40 athletic fields (artificial turf fields, grass fields, gravel all-weather fields);</p> <p>15 baseball backstops (4 premium);</p> <p>6 sets of bleachers;</p> <p>7,500 metres of chain link fencing;</p> <p>33 tennis courts;</p> <p>7 other outdoor courts;</p> <p>2 skate parks;</p> <p>430 benches;</p> <p>14 off-leash dog areas;</p> <p>4 gardens (community and demo);</p> <p>64 community garden plots</p> <p>46 playground structures in 24 areas;</p> <p>36 parking lots;</p> <p>150,000 metres of trails;</p> <p>13 information kiosks;</p> <p>37 interpretive signs;</p> <p>1 Seawalk;</p> <p>46 waterfront access points;</p> <p>12 swimming beach parks;</p> <p>5 piers and 1 lake float.</p>	<ul style="list-style-type: none"> The District has capex projections for major land improvement projects at fields where the land is owned by West Vancouver School District 45. The District and the School Board will have to work cooperatively on planning for these projects and also the accurate recording of these capital investments.

The following shows the Land Improvement & Marine Structure asset sub-categories with the respective percentages of the total capital expenditures over the twenty-year period. Investment in Athletic Fields, Trails and Playgrounds account for the majority of Land Improvement capital costs in the long-term.

Chart 5: Twenty-Year Capex, Land Improvements & Marine Structures by Asset Sub-Category Percentage of Total



Buildings Capex 2016-2035



Buildings

The District's Building capex is for improvements, storage sheds and shelters. The Building components of roof, mechanical, electrical and all other facility investment needs are capital improvements which comprise the majority of all Building capex. Building capex is projecting an annual average of \$3.47 million or \$185 per household over the next twenty years to maintain existing facilities; this does not include any structural replacement such as the new Police Services Building. According to the Facilities department, there is a significant funding gap projected in the short term for the capital improvement needs. In addition to chart 6, see the appendix for the Building capital asset data details.

Chart 6: Twenty-Year Capex, Buildings

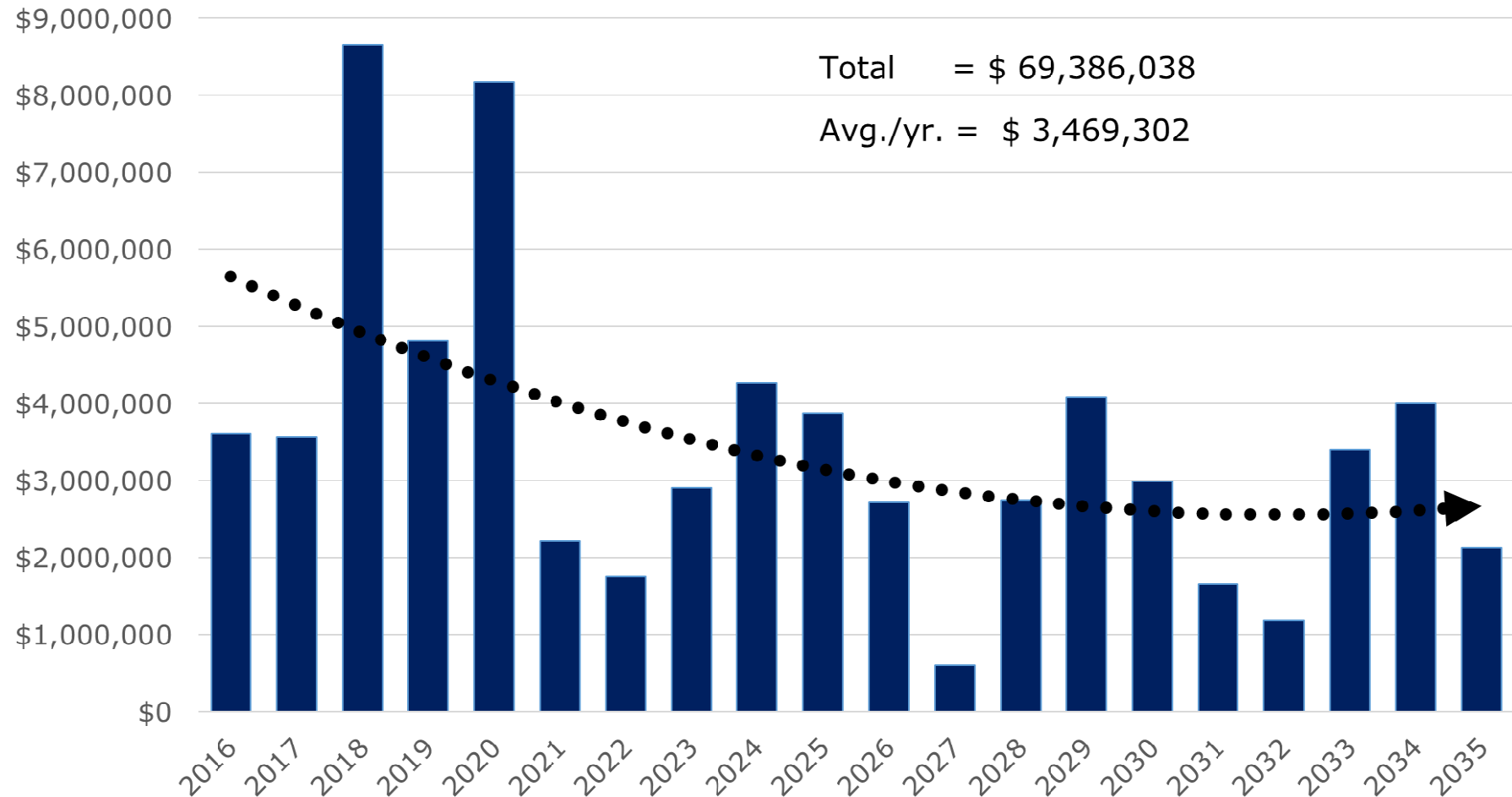


Table 5: Capital Asset Overview, Buildings

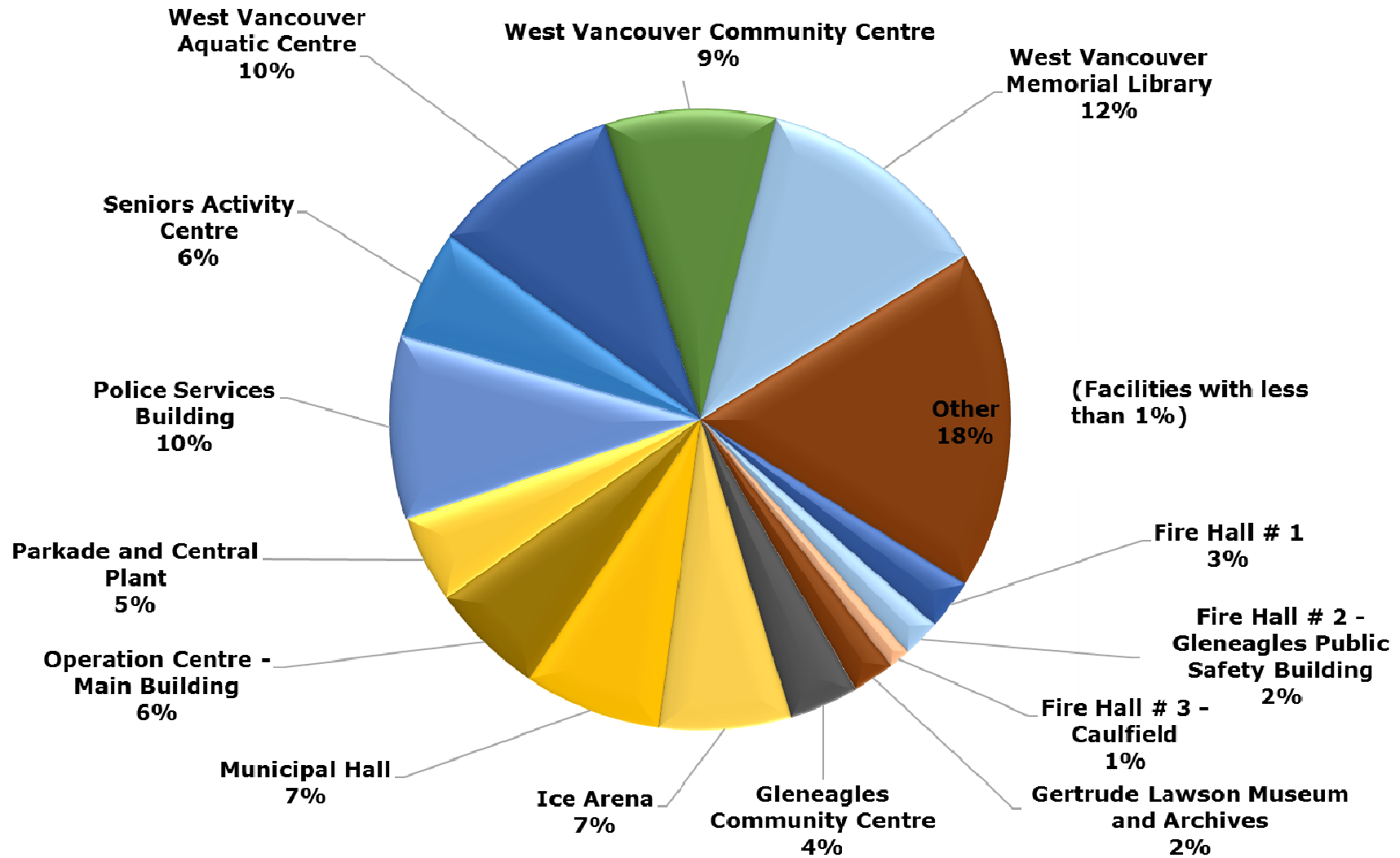
Buildings



Quantity of Capital Assets by Sub-category	Major Capital Projects (2016 – 2035)
<p>1 Municipal Hall; 1 Police Services Building; 4 Fire Halls; 1 Library; 2 Community Centres and 1 Seniors' Centre; 1 Ice Arena; 1 Aquatic Centre; 1 Tennis Club; 1 Squash Club; 1 Lawn Bowling Club; 1 Sailing Club; 1 Rugby Club; 1 Field house; 1 Mechanics Garage; 1 Operations Centre (multiple structures); 108 cabins; 3 outdoor concessions; 15 park washrooms; 2 park trail outhouses; 11 storage sheds; 5 public shelters; 45 residential and other structures used for a variety of purposes.</p>	<p>Of those Building asset sub-categories, over 87% of the total capex is projected for Building Improvements, such as:</p> <ul style="list-style-type: none"> • \$2.95 million for Municipal Hall in 2018; • \$1.3 million for the Operations Centre in 2020; and • \$1 million for the Library in 2020. <p>The Building capex projections are for capital maintenance of existing buildings. The capex projections <u>do not</u> include construction of new buildings in the next twenty years.</p> <p>Also, the replacement of the Police Services Building during 2016 and 2017 is <u>not</u> included in capex data. This means the District should expect that the projection curve for capital expenditures will continue rising past 2035 when major facility replacements will occur for facilities including but not limited to the Ice Arena, Seniors' Activity Centre, Municipal Hall, Aquatic Centre, Fire Halls and/or Library.</p>

See below in Chart 7, a percentage distribution of the total \$69.4 million capex for various Building assets requiring capital maintenance, identified by location.

Chart 7: Twenty-Year Capex, Building Asset Location by Percentage of Total



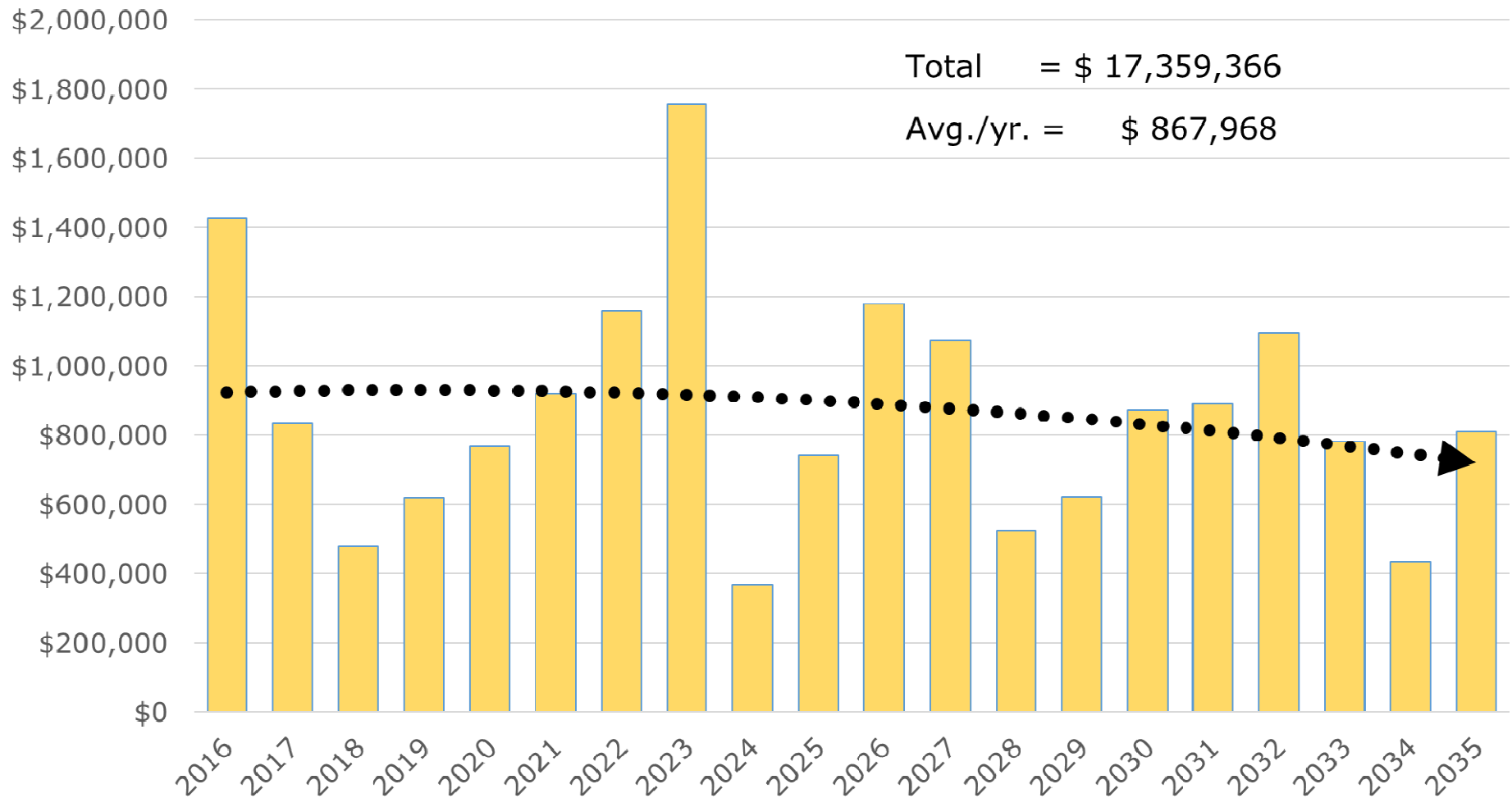
Information Technology (IT) Capex 2016-2035



Information Technology

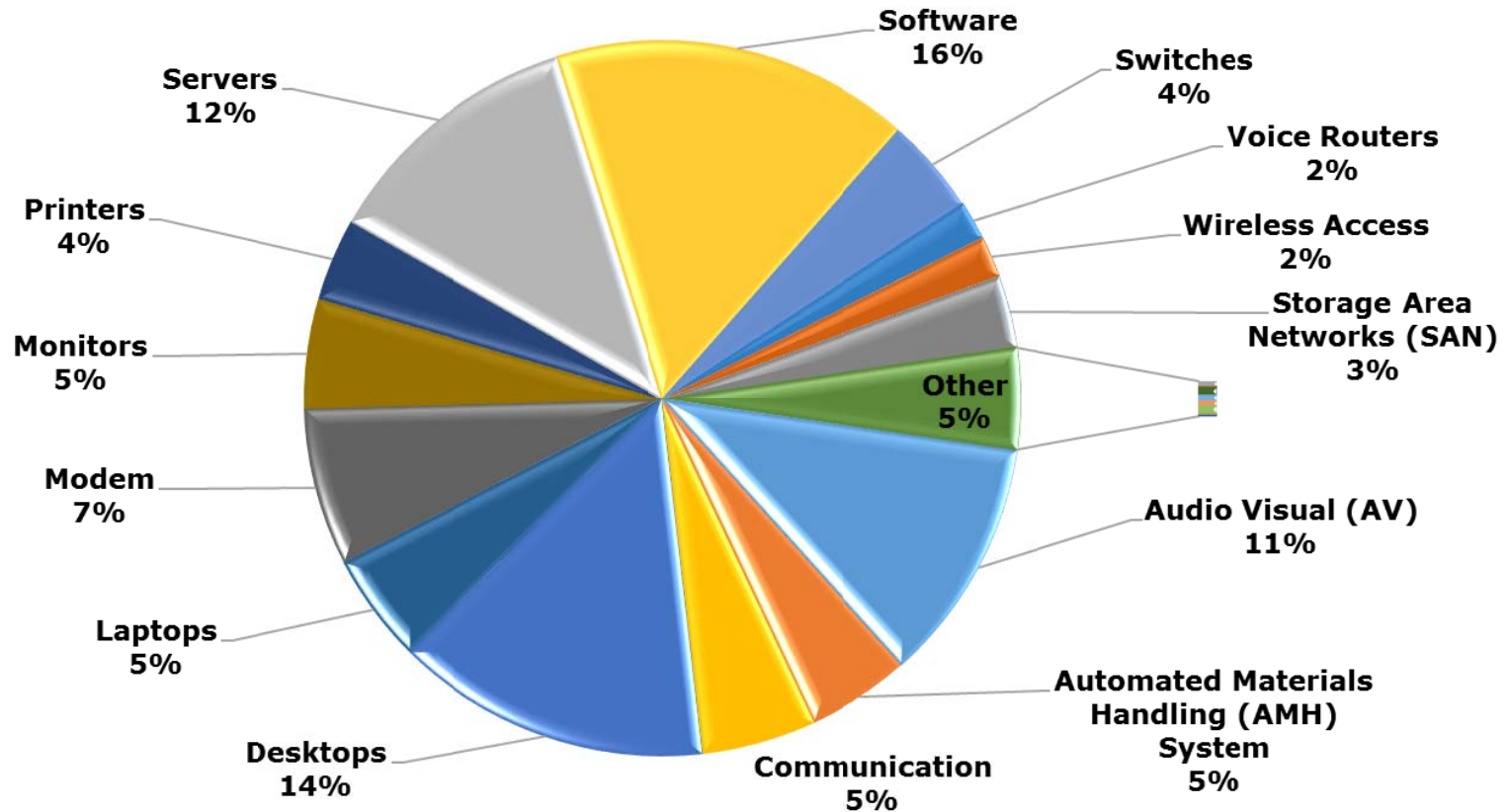
The District's Information Technology (IT) capital assets include all of the hardware, software, servers, printers and other computing and wireless technology products and applications. IT capex requires an annual average of \$868,000 or \$46 per household for the next twenty years. The most significant spike in capex is in 2023 for the replacement of the Automated Materials Handling System (AMHS) at the Library. In addition to chart 8, see the appendix for a complete list of IT capital asset replacement details.

Chart 8: Twenty-Year Capex, Information Technology



See below in Chart 9, a percentage distribution of the total \$ 17.36 million capex for various types of IT asset sub-categories requiring replacement.

Chart 9: Twenty-Year Capex, Information Technology Asset Sub-Categories by Percentage of Total



The IT capex projections should have frequent verification from the respective Business Managers within the individual divisions. Due to technological changes, the respective operating divisions should review and amend their IT requirements in cooperation with the IT division at least once per year during the budget process.



Heavy Equipment

Heavy Equipment is the capital asset category that includes the Districts' fire trucks, dump trucks, excavators and other heavy construction fleet. The District is projected to spend on average almost \$878,000 annually or \$47 per household for the next twenty years to purchase replacement heavy equipment. The annual spikes in capex costs are primarily due to the end of projected service life for costly fire pumper trucks and dump trucks. Most notably there is a spike in annual replacements when fire trucks are due, such as in year 2020.

The District may want to set aside funds in a designated reserve for types of heavy equipment/fleet over the next five years to be able to fully fund the asset replacement/investment requirements as they arise or make a decision that certain fleet is to be financed. Reserve options may or may not include other assets listed as Vehicles. In addition to chart 10, see the appendix for detailed Heavy Equipment asset projections.

Chart 10: Twenty-Year Capex, Heavy Equipment

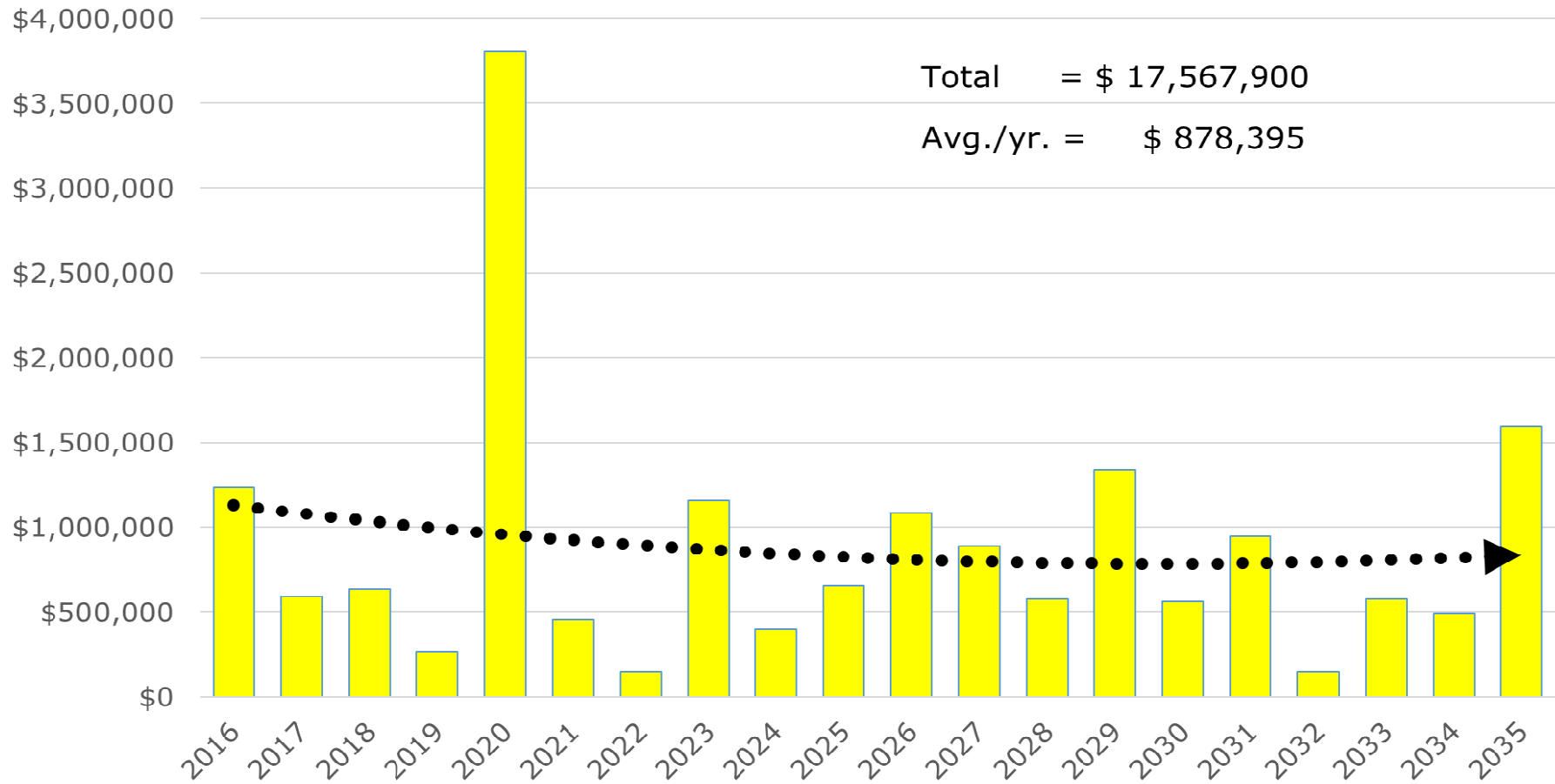


Table 6: Capital Asset Overview, Heavy Equipment

Heavy Equipment



Quantity of Capital Assets by Sub-category	Major Capital Projects (2016 – 2035)
<p>1 Aerial Bucket Fire Truck; 7 Pumper Fire Trucks; 4 Backhoes; 19 Dump Trucks; 2 Excavators; 1 Ice Resurfacer; 2 Loaders; 2 Skid-steers; 1 Sweeper; 3 Tractors; and 1 Asphalt Roller.</p>	<ul style="list-style-type: none"> • \$2 million for Fire Truck with aerial 100ft ladder in 2020; • \$800,000 for each Pumper Fire Truck replaced in 2016, 2023, 2026, 2029 and 2035. • The Pumper Fire Trucks are replaced on a schedule of 15 years as front-line service and then 5 years as a reserve unit. The District always carries one reserve Pumper Fire Truck in the fleet.

Vehicles Capex 2016-2035



Vehicles

Vehicles is the capital asset category that includes the District's cars, pickup trucks, vans, and specialty front line vehicles for the Police Department. The District is projected to spend over \$636,000 on average or \$34 per household annually to purchase replacement vehicles over the next twenty years. Most notably, the District is faced with staggered significant replacement every few years, which is in part due to the projection of police vehicles requiring replacement on a three-year life cycle. In addition to chart 11, see appendix for a complete list of Vehicle asset replacement details.

Chart 11: Twenty-Year Capex, Vehicles

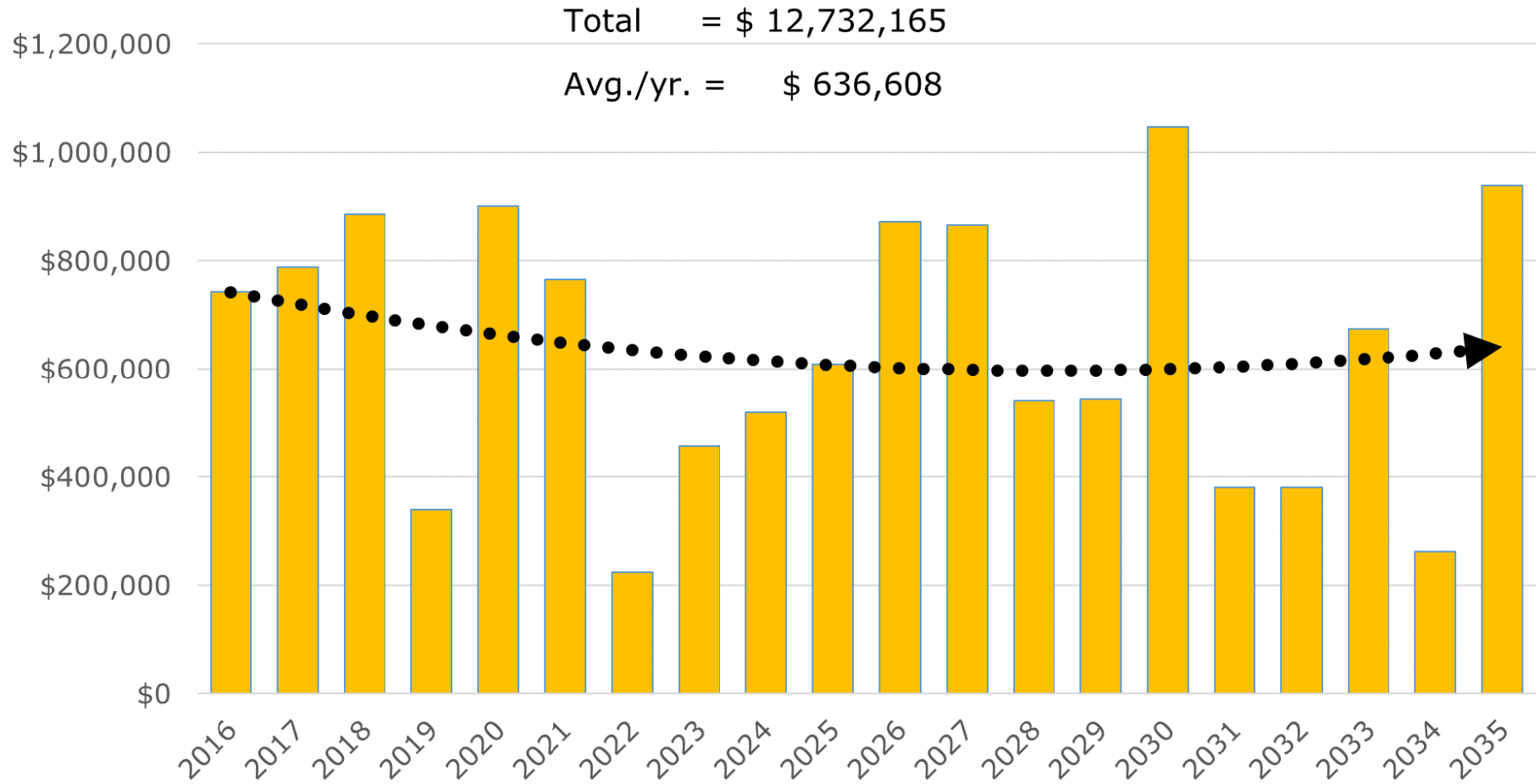


Table 7: Capital Asset Overview, Vehicles

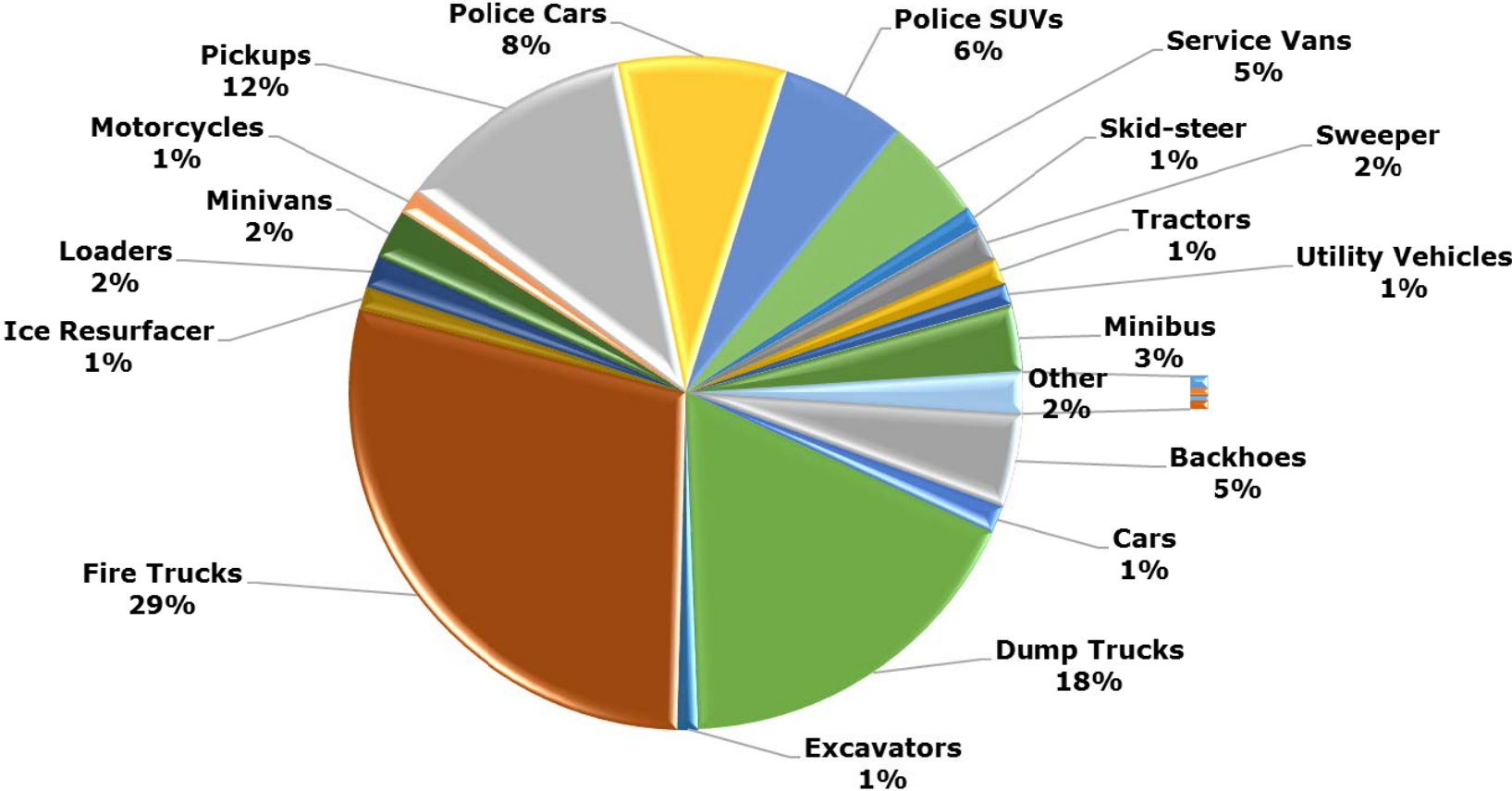
Vehicles



Quantity of Capital Assets by Sub-category	Major Capital Projects (2016 – 2035)
<p>2 Boats; 6 Cars; 6 Minibuses; 9 Minivans; 34 Pickup Trucks; 3 Motorcycles; 11 Police Cars; 7 Police SUVs; 11 Service Vans; 4 SUVs; and 7 Utility Vehicles.</p>	<ul style="list-style-type: none"> • The replacement of Police Vehicles and Pickup Trucks account for the annual spikes in fleet purchases. • The Police Vehicles are replaced on the most aggressive service life cycle of three years, which is due to significant engine run-time.

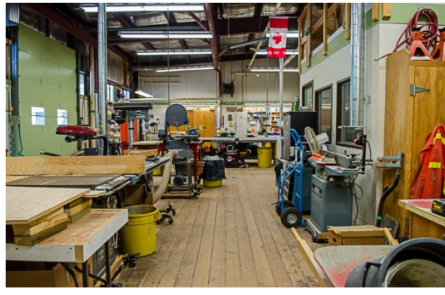
When all of the District's Heavy Equipment and Vehicle assets are combined, the District is projected to spend more than \$30.3 million in the next twenty years on total fleet asset replacement; the Fire & Rescue Services accounts for 29% of the total fleet capex (Heavy Equipment and Vehicles).

Chart 12: Twenty-Year Capex, Total Fleet (Heavy Equipment and Vehicles)





Machinery & Equipment (M&E) Capex 2016-2035



Machinery & Equipment (M&E)

The District’s Machinery and Equipment (M&E) includes many different types of assets from fitness equipment to fuel tanks. The M&E capex annual average requirement is over \$490,000 or \$26 per household per year for the next twenty years. The M&E asset replacement projections do not include firearms, which are identified as an individually assigned asset that may be expensed through the Police Department’s operating budget. In addition to Chart 13, see the appendix for a complete list of M&E capital asset replacement details.

Chart 13: Twenty-Year Capex, Machinery & Equipment

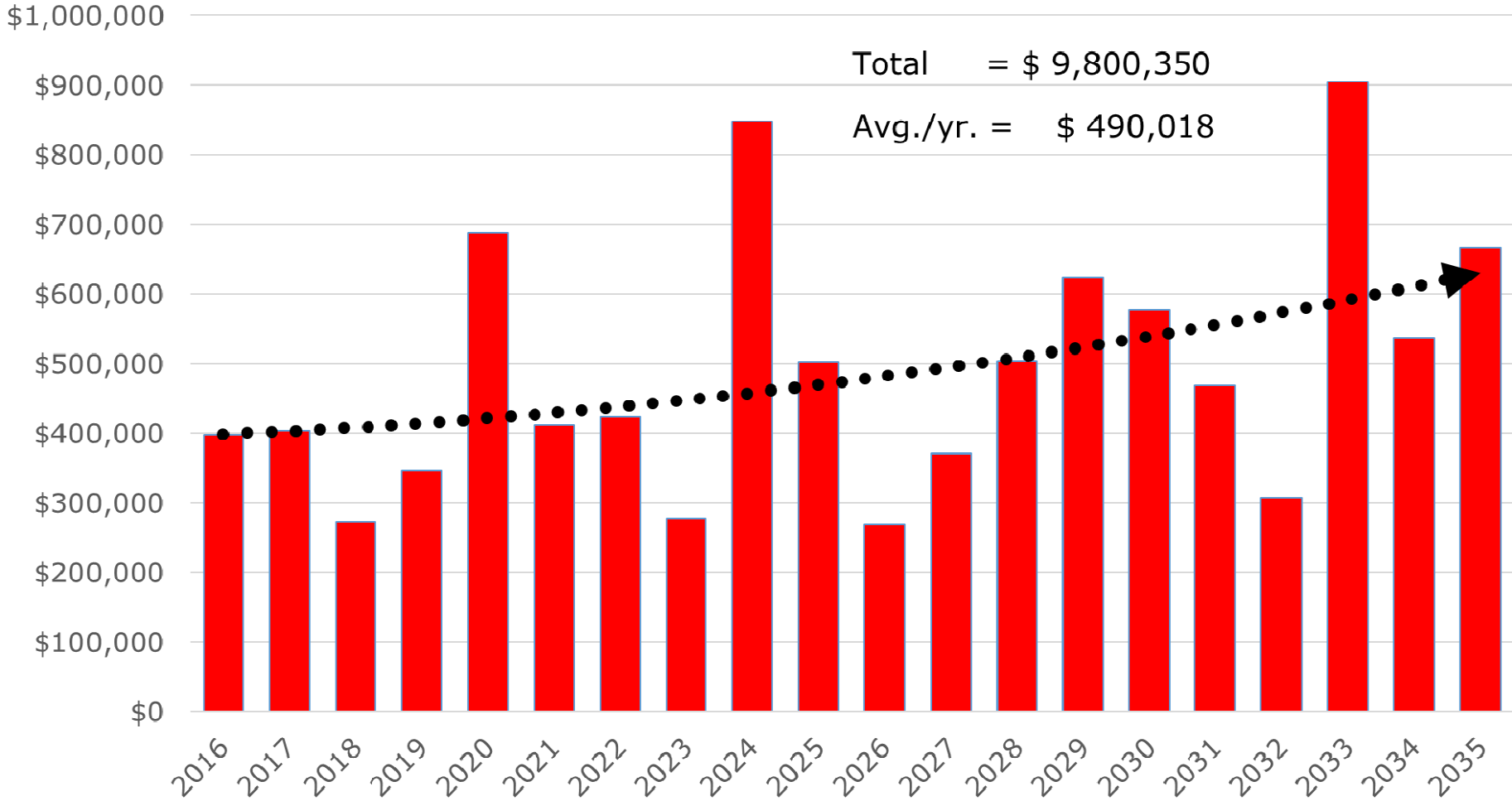
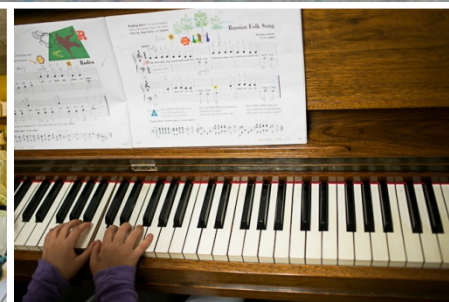


Table 8: Capital Asset Overview, Machinery & Equipment

Machinery & Equipment



Quantity of Capital Assets by Sub-category (some are pooled)	Major Capital Projects (2016 – 2035)
<p>5 Aquatic Fixtures and 1 Aquatic Vacuum; Asphalt Grinder, Shoring Cage, and Steel Plates; Plate Compactor; 3 Chippers; 2 Compressors; 2 Breath Test Units; 3 EV Charge Stations; 4 Exhaust Extraction Systems; First Aid, AED units; 3 Fuel Tanks; 4 Generators; 5 Pianos; 2 Mowers and 5 Ride-on Mowers; 6 Power Kiosks; 3 Score Boards; 3 Traffic Radar Tools; 3 Storage Containers; 18 Trailers; 3 Turf Sweepers; 7 Water Features; Various Small Tools; Auto Extrication and High Pressure Lifting Equipment; and Over 100 pieces of Fitness Equipment.</p>	<p>The highest individual asset costs are at the West Vancouver Aquatic Centre for replacing:</p> <ul style="list-style-type: none"> • The bulkhead in 2020, and • the waterslide in 2024. <p>The annual spikes in capital expenditures are due to the periodic replacement of high priced M&E assets such as</p> <ul style="list-style-type: none"> • turf sweepers, • fire auto extrication and breathing apparatuses, • fuel tanks, and • power kiosks.



Other Assets

The District's Other Assets are the annual replacement costs for a variety of assets and materials required for the District to operate and deliver services to the public. The District has a minimum of \$11.4 million in projected costs to replace other assets such as furniture, firearms, personal protective equipment (PPE), apparel and library materials at an annual average of \$30 per household. Chart 14 shows all Other Assets for the District (including publications at the West Vancouver Memorial Library), which are costs that the District may or may not define as capital assets for financial statement depreciation purposes.

Chart 14: Twenty-Year Capex, Other Assets

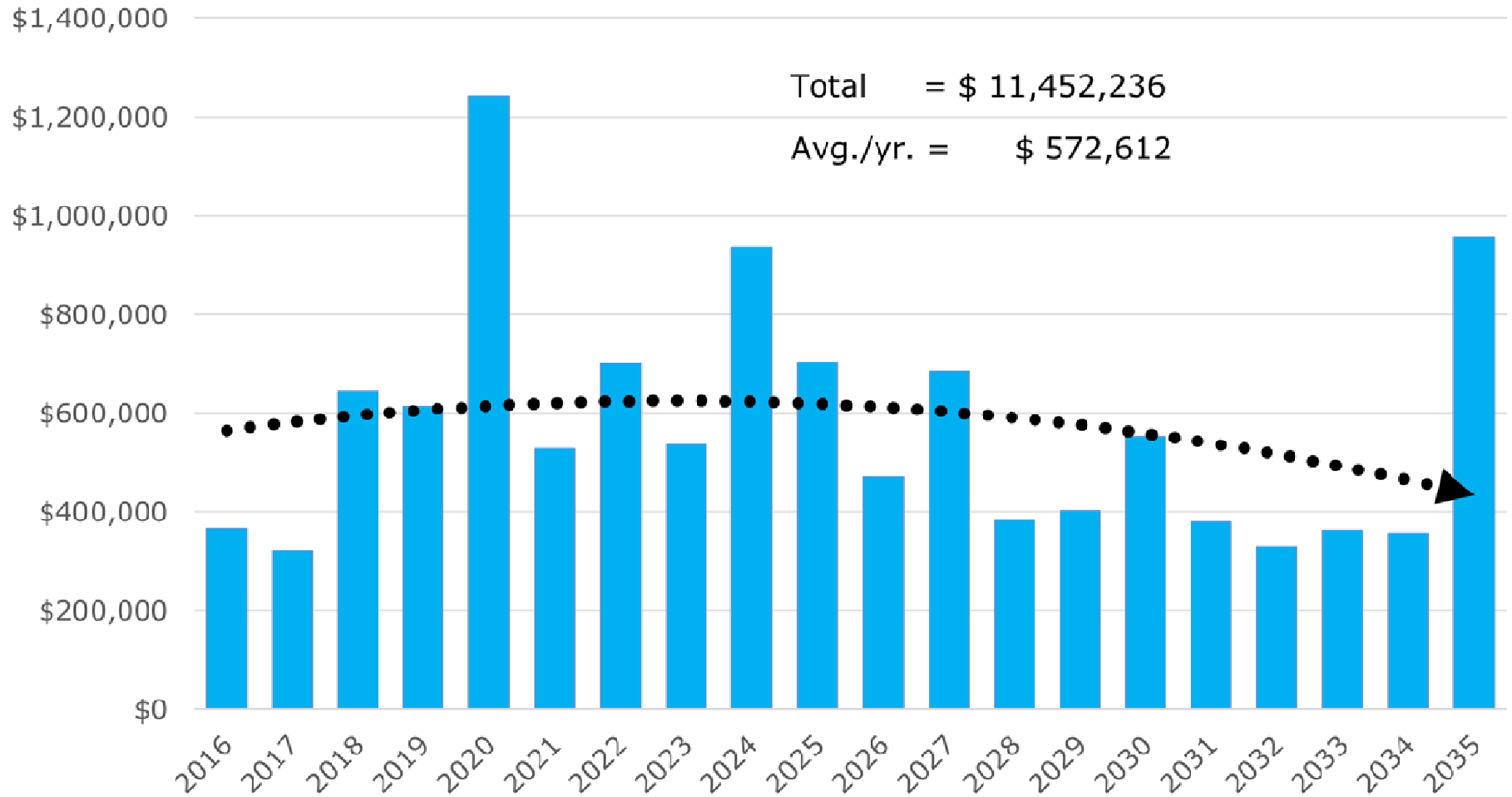


Table 9: Capital Asset Overview, Other Assets

Other Assets



Quantity of Capital Assets by Sub-category (some are pooled)	Major Capital Projects (2016 – 2035)
<p>Book trucks; Breathing apparatus; Furniture, furnishings, and chairs; Shelving and cabinets; Emergency preparedness; Fire hoses; Handguns, holsters and attachments; Long guns; Police member uniforms; Wildland interface; Personal protective equipment (PPE) such as firefighters' turnout gear; and Library materials (reading & learning materials).</p>	<ul style="list-style-type: none"> • The annual spikes in expenditures are for pooled furniture and firefighter turnout gear replacements. • The District may choose to capitalize some of these assets, whereas others should be expensed annually as part of the District's operations. <p>For example, the District made a decision to exclude furniture from the TCA reporting and depreciation.</p> <p>An example of operating expenses should include clothing and work apparel, including personal protective equipment which should not be considered capital assets for TCA reporting and depreciation purposes.</p> <ul style="list-style-type: none"> • The District's largest cost for other assets is \$5,156,000 of library materials (\$257,800 per year) over the next twenty years for the West Vancouver Memorial Library.

Roads, Bridges and Underground Networks Capex 2016 - 2035

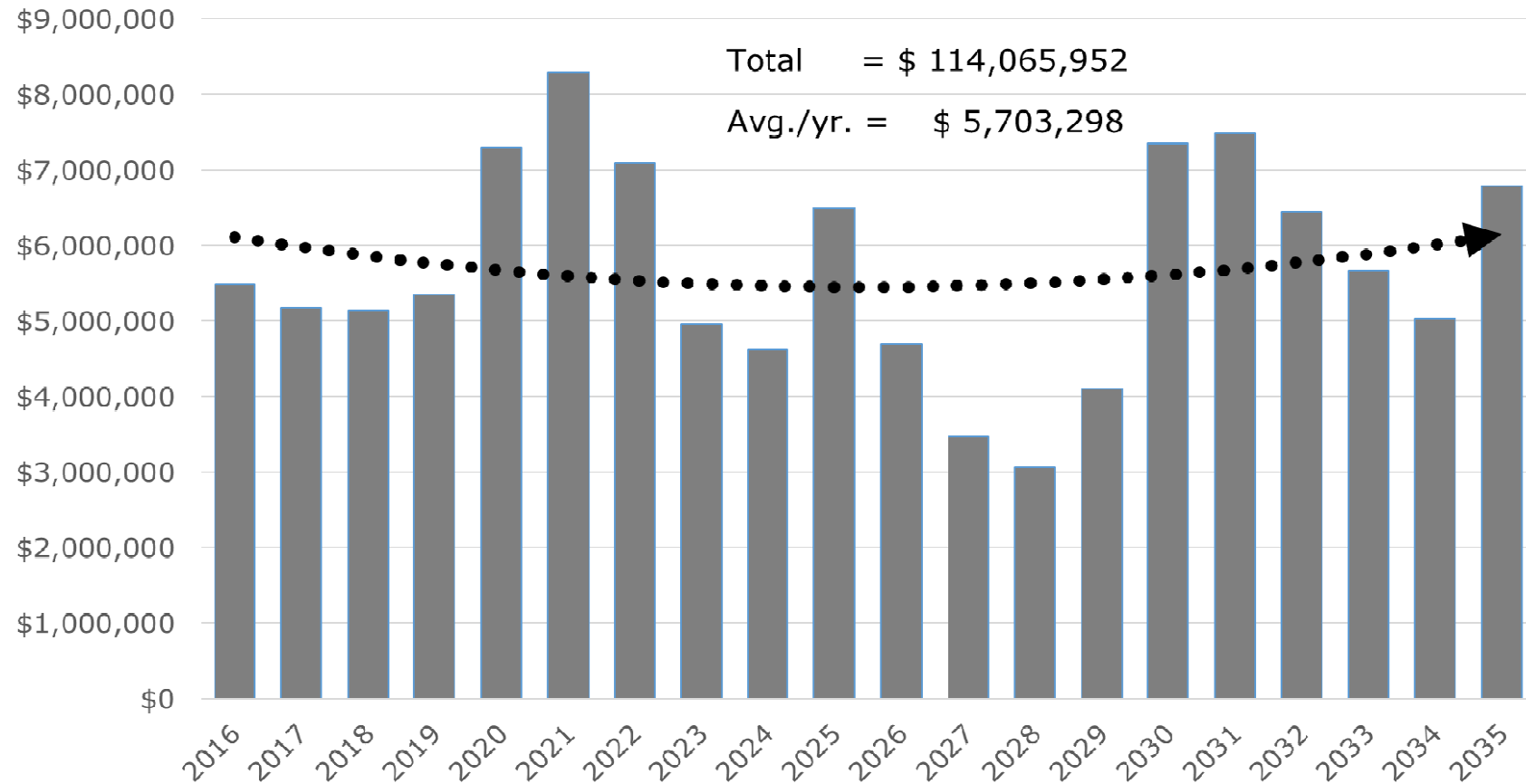


Roads, Bridges and Underground Networks

The District's Roads & Bridges capex includes many different types of General Fund public transportation infrastructure such as bridges, curbs & gutters, street lighting, traffic lights, and sidewalks. The largest amount of annual capex is required for the roadways. Of the General Fund, the transportation and underground network requires an annual capex average exceeding \$5.7 million or \$305 per household over the next twenty years.

Transportation infrastructure capex is identified as roads and bridges for the purpose of this report, as defined in the asset category descriptions. The underground network infrastructure for the General Fund, such as pipes within parks and public spaces is also presented with the roads and bridges data in chart 15.

Chart 15: Twenty-Year Capex, Roads, Bridges and Underground Networks



In addition to chart 15, see the 100-year infrastructure asset management plans prepared by AECOM in 2012 for specific projection information and additional infrastructure replacement details.

Table 10: Public Infrastructure Asset Overview, Roads, Bridges and Underground Networks

Roads & Bridges



Quantity of Capital Assets by Sub-category	Major Capital Projects (2016 – 2035)
<p>269 km of two lane roadways with 2 million m² of pavement (64% of the roads, by road surface area, are local; 27% are collectors; and 9% are arterials);</p> <p>78,000 m² of lanes (78% of the lanes are paved, 15% have gravel surfaces and 7% have a brick surface);</p> <p>14 bridges (with others currently owned by developers);</p> <p>3 roundabouts and 5 traffic circles;</p> <p>30,000 m² of sidewalk;</p> <p>300,000 m of curb;</p> <p>11 traffic signals;</p> <p>10 pedestrian signals;</p> <p>2 special crosswalks;</p> <p>1,096 street lights;</p> <p>2,700 m² of gardens;</p> <p>7,588 signs and 4,582 signposts;</p> <p>57,400 m of ditch;</p> <p>5,100 m of ditch culverts;</p> <p>9,300 m² of retaining wall;</p> <p>1,450 m of roadside concrete barrier;</p> <p>Underground pipes in Parks and other public spaces; and</p> <p>1 dock.</p>	<ul style="list-style-type: none"> • \$6.1 million for roadways in 2021. <p>Overall, from 2016 to 2035:</p> <ul style="list-style-type: none"> • \$78.3 million for roadways, which is almost 70% of all transportation capex projections; • Over \$13 million for curbs and sidewalks; • Over \$6 million for Bridge maintenance; and • \$5.9 million for street lights. • \$1.45 million for utility pipes underground in parks from 2021 to 2035; \$1.2 million of which is projected at Ambleside. <p>The data for underground pipes in parks and public spaces will be completed by the Engineering and Parks divisional areas in the years-to-come.</p>

Basis of Report

Assumptions and Understanding

The purpose of the table below is to provide an initial understanding of the assumptions and preliminary information used in this report. This report presents less total capital expenditures than some prior work and discussions, due to the removal of any and all inflation cost assumptions from all asset categories for the long-term projections.

Topic	Understanding the Capital Asset Data
Asset Categories	<p>There are asset categories identified and used in this report that may not be familiar to some readers, because the terms have not been used in previous District public financial communications:</p> <p>See the 'Asset Category Definitions' for an understanding of these terms. There is also new asset terminology and language used, therefore, a specific 'Glossary of Terms' has been included in this report.</p>
Asset Data Completeness	<p>The capital asset expenditure data should be considered a reasonable list of the District's General Fund asset categories, and the best source of data for total capital assets for the District as at 2015. However, some of the capital data should be further improved to include information for certain assets that have yet to be captured. There remains certain assets within the District functional areas that require additional effort to document the assets (and replacement cost) not previously captured in the TCA database. For example, the transportation and underground networks within District Parks has not been completed. Also, some assets lack specific location and condition information.</p>
Asset Data Details	<p>Additional capital asset data expenditure details have been captured where possible. This included correcting the spelling of asset names and descriptions, identifying physical location, adding a reasonable service life for the asset and a current 2015 replacement cost (in Canadian dollars), and additional description about the asset or work required.</p>
Assets Excluded	<p>The following are capital assets that are excluded from this report:</p> <ul style="list-style-type: none">• Land, land under buildings and infrastructure assets and defacto parks;• Natural assets, environment and foreshore;• Works of art and historical treasures including sculptures, paintings and reproductions, mosaics, totem poles and monuments;• Capital asset requirements of other funds, such as the Utilities (Water, Sewer and Storm

Topic

Understanding the Capital Asset Data

- Water), Cemetery and Golf Funds;
- Any net new capital assets;
- Building structures, i.e. the replacement of existing buildings with new construction.

There are also some long-life assets that are not included in this report, because the time period covered is only for the next twenty years (2016 – 2035). Therefore, the following types of assets do not have capex requirements prior to 2036:

- Athletic field lighting; pier replacements; and some major linear infrastructure assets.

Building Assets

The projected expenditures for the building assets are included based on the District's Facilities department's schedule of annual replacement and maintenance of many building components (with the exception of the Police Services Building). The capex projections only include the required capital costs to replace components of the District's existing buildings and does not include any capex projections for the construction of any new facilities or new capital assets.

Inflation

The rate at which the general level of prices for goods and services is expected to rise and impact purchasing power over time has been excluded from the data used in this report; there is not an inflation factor in the replacement costs of assets. The estimated capex projections are replacements at present values (costs in 2015 Canadian dollars), i.e. the report does not account for inflation indexing or time value of money (principle whereby a dollar today is worth more than a dollar tomorrow).

Other Assets

Other assets include apparel and uniforms, personal protective equipment (PPE), respiratory protective equipment (RPE) and self-contained breathing apparatus (SCBA), small tools like fire hoses, small office fixtures and firearms. These asset types have been consistently included as part of the District's capital asset budgeting and five-year planning, although the assets may not be depreciated as part of 'Schedule 2 Tangible Capital Assets' on the District's financial statements.

These assets are recommended to be defined separately from the capital assets for depreciation expense and the financial reporting of tangible capital assets (TCA). Other assets for inventory type items or assets required and used up in the normal course of operations should not be depreciated and accounted for in a TCA schedule, and therefore, inventory may be moved to operating expense projections in future discussions. If 'Other Assets' were moved to operation expenses then these types of assets would be excluded from capex reports in order to solely discuss capital and infrastructure assets for the District.

Topic**Understanding the Capital Asset Data****Police Services Building**

The capital expenditures of \$28,308,480 (in 2016 and 2017) for the Police Services Building have been intentionally excluded in this report. Although this is a capital project representing the replacement of an existing building that has been approved by Council within the five-year capital plan and represents the most relevant replacement cost of a Police Services Building, the decision was made to exclude all building construction costs for new buildings (including the replacement of existing buildings).

Also, the new Police Services Building's original construction costs are not to be immediately tax funded. The direct source of funds will be a combination of land sales and long-term debt financing; therefore, the annual expenditures to construct the building do not equate directly to increases for General Fund taxation in the years during construction.

This report does include an estimate for capital maintenance of the new Police Services Building: \$368,000 per year past 2018. At this time, the estimate is a basic assumption that (for the total Municipal Hall footprint with the new police building added) the District will require twice as much annual capital maintenance as the current building on that civic site. There may be less need in the initial years post-construction, but there may also be an increasing annual requirement once all the construction holdbacks end and warranties expire.

Public Artwork and Historical Treasures

Public art is excluded from the financial statements and excluded from the capex projections, although there are budgeted expenditures for public artwork by the District in the five-year capital plan.

Glossary of Terms

The following is a list of terms and acronyms (in brackets) that readers may need to be familiar with.

Term	Definition
Accrual Accounting	"Accrual Accounting" means the recognition of the financial effects of transactions in the period(s) in which they occur, irrespective of whether cash has been received or paid. For example, revenue would be recognized for all taxes assessed on properties in the year even if the cash payment of those taxes is not received before the end of the financial year (December 31 st).
Accumulated Amortization	"Accumulated Amortization" means the total expense for an intangible capital asset that has been charged on the Statement of Operations since that asset was acquired and made available for use.
Accumulated Depreciation	"Accumulated Depreciation" means the total expense for a tangible capital asset that has been charged on the Statement of Operations since that asset was acquired and made available for use.
Amortization	"Amortization" means the annual expense of intangibles, i.e. recording in the general ledger the repayment terms of a loan and/or expensing annually a copyright or patent. The terms "amortization" and "depreciation" are distinctly different and are recognized as such by most government and public sector organizations in the accounting jurisdictions of Commonwealth countries, with the exception of Canada where governments often use the terms interchangeably. Specifically, the term "amortization" is most commonly used by Canadian municipalities to report the annual depreciation on the financial statements as part of the tangible capital asset continuity schedule. However, see that the term "depreciation" is the annual expense to recognize the cost of using physical assets over multiple years.
Asset	"Asset" means an economic resource controlled by a government as a result of past transactions or events and from which future economic benefits are expected to be obtained.
Asset Category	"Asset Category" means the classification or major grouping of tangible capital assets into unique groups of like capital assets. In the private sector, these groups are often simplified into three categories of property, plant and equipment. However, the categories are commonly stated for many types of businesses as Land, Land Improvements, Buildings, Information Technology, Heavy Equipment, Vehicles, and Machinery & Equipment. Municipalities also have somewhat unique

Term	Definition
	categories for Bridges, Roads, Marine Structures and Library Materials.
Asset Management (AM)	"Asset Management" or "AM" means the systematic and coordinated activities and practices of an organization to optimally and sustainably deliver on its objectives through the cost-effective lifecycle management of assets.
Asset Management Framework	"Asset Management Framework" means a long-term approach to managing infrastructure assets — it is the overarching asset management hierarchy that includes strategy, policies, and the planning, designing, investing, maintaining, disposing and, ultimately, replacing for the purposes of extending the useful life of assets and demonstrating long-term sustainability and affordability.
Asset Management Plan (AMP)	"Asset Management Plan" or "AMP" means a long-term plan (usually ten to twenty years or more) developed for the management of one or more infrastructure asset classes with a view to operating, maintaining and renewing the assets within the class in the most cost effective manner possible, whilst providing a defined level of service.
Asset Register	"Asset Register" or "Asset Inventory" is a record of asset information, typically held in a spreadsheet, database or software system, including asset attribute data such as quantity, type and construction cost. Asset registers are often used primarily for financial statement reporting purposes, therefore, the primary information captured may be for capital assets with the corresponding depreciation.
Asset Sub-Category	"Asset Sub-Category" means the lower classification or minor grouping of tangible capital assets used to recognize more specific groups of like capital assets under the major Asset Categories. The more specific sub-categories are used to organize capital assets of similar material, value and lifecycle such as 'cars' and 'pickup trucks' as sub-categories of Vehicle asset category.
Bylaw	"Bylaw" means a rule or regulation that has the force of law as adopted by the Council of a local government, such as a city or regional district government, which has the authority to enact bylaws as defined and designated by a provincial legislative government.
Capital Asset(s)	"Capital Asset(s)" means tangible assets of significant value that have a useful life of greater than one year. See also Infrastructure, Tangible Capital Assets and Depreciation. These are assets that are not easily converted into cash, are held for longer than one year, such as land or buildings, and are not

Term	Definition
	<p>purchased or sold in the normal course of the operations to produce the revenue associated with the organization's respective operations. Capital assets may differ by the type of organization and the type of business that is conducted, e.g. a vehicle owned by a municipality may be considered a tangible capital asset for reporting purposes, but vehicles owned by a car dealership are not considered capital assets and would be considered inventory as part of the sales and revenue associated within that business' operations.</p>
<p>Capital Asset Management</p>	<p>"Capital Asset Management" means a systematic process to guide the planning, acquisition, operation, maintenance, rehabilitation and disposal of capital assets with depreciation. Its objective is to maximize service delivery potential, manage related risks and minimize costs of ownership while delivering acceptable levels of performance in a sustainable manner.</p>
<p>Capital Expenditure (Capex)</p>	<p>"Capital Expenditure" or "Capex" means the cash outlay for fixed assets by creating new capital assets or increasing the capacity of existing assets beyond their original design capacity or service potential. The capital expenditures are to be depreciated over multiple years as a tangible capital asset for financial statement reporting purposes.</p>
<p>Capital Facilities Reserve Fund</p>	<p>"Capital Facilities Reserve Fund" means the District of West Vancouver's special reserve fund that receives annual transfers from the general operating budget. It is intended as one of the significant funding sources for the long-term capital plan. The ongoing unexpended balance in the fund earns interest.</p>
<p>Capital Planning</p>	<p>"Capital Planning" means the process of establishing, documenting and regularly reviewing and updating the Five-Year Capital Plan (as well as longer life-cycle infrastructure plans). It involves scoping and prioritizing proposed projects and designating specific funding sources—all within a framework of ongoing affordability.</p>
<p>Chief Administrative Officer (CAO)</p>	<p>"Chief Administrative Officer" or "CAO" means the most senior employee duly appointed by the Council of the District of West Vancouver to lead and provide oversight for all divisions and departments.</p>
<p>Chief Financial Officer (CFO)/ Director of Finance</p>	<p>"Chief Financial Officer" or "CFO" or "Director of Finance" means the Financial Services division Director duly appointed by the Corporation of the District of West Vancouver.</p>

Term	Definition
Components	"Components" means the specific parts of a capital asset having independent physical attributes such as different useful life expectancy, maintenance regimes, risk or criticality and may be differentiated and depreciated as unique assets in an asset register.
Condition	"Condition" means the physical state, quality and/or working order of the asset.
Controllable Revenue	<p>"Controllable Revenue" means the revenues of an organization which relate directly to the operational objectives and arise at its discretion and direction, i.e. all the revenues that a municipality is responsible for levying and collecting, and has full control over the future economic benefits embodied in those revenues. Generally, revenues can be retained for its own purpose, which includes:</p> <ul style="list-style-type: none"> a) appropriations; b) user charges retained; c) fees and fines retained; d) levies paid directly to the organization; and e) proceeds from the sale of assets retained.
Cost	"Cost" means the gross amount of consideration given to acquire, construct, develop or better a TCA, and includes all costs directly attributable to acquisition, construction, development or betterment of the TCA, including installing the asset at the location and in the condition necessary for its intended use.
Council	"Council" means a group of persons who, whether elected and/or appointed, serve as community representatives of the public to establish local government policies and to direct the senior administration of the local government. Councils are governed by provincial legislation.
Current Assets	"Current Assets" means the assets which are expected to be realized in cash or sold or consumed in the normal course of operations within one year of an organization's balance date.
Current Replacement Cost	See "Replacement Cost".

Debt or Gross Debt	"Debt" or "Gross Debt" means the total debt a government owes to outsiders (i.e., issued debt), usually through debentures or bonds, and/or specifically borrowed through a provincial authority. Gross Debt represents only a part of a government's total liabilities as a one-line item reported on the Statement of Financial Position.
Depreciation	"Depreciation" means the orderly charge to operations of the costs of capital assets over their estimated useful lives, per the District of West Vancouver. Depreciation also means to prorate a tangible capital asset's cost over the useful life of the asset, which accrual accounting requires that a capital asset's cost be proportionally expensed based on the time period over which the asset is to be used. The depreciation of the costs of tangible capital assets should be accounted for as annual expenses in the statement of operations, but note that in Canada the depreciation of capital assets is often referred to as amortization for the purposes of financial reporting.
Depreciated Replacement Cost (DRC)	"Depreciated Replacement Cost" or "DRC" means the replacement cost of a capital asset less the accumulated depreciation calculated on the basis of such cost to reflect the already consumed or expired future economic benefits of the capital asset.
District	"District" means the Corporation of the District of West Vancouver.
Disposal	"Disposal" means actions necessary to decommission and dispose of capital assets that are no longer required.
Division	"Division" means a distinct operating area of the organization. Examples of divisions include, but are not limited to, administration; human resources; finance; police; fire; engineering and environment; lands, bylaws, first nations and legal affairs; planning, land development and permits; parks, culture and community; and library.
Economic Life	"Economic Life" means the period from the acquisition of the asset to the time when the asset, while physically able to provide a service, ceases to be the lowest cost alternative to satisfy a particular level of service. The economic life is at the maximum when equal to the physical life, however, obsolescence will often ensure that the economic life is less than the physical life.
Fair Value	"Fair Value" means the rational amount of consideration, or unbiased estimate of the potential market price of the asset or liability, that would be agreed upon in an arm's length transaction between knowledgeable and willing parties who are under no compulsion to act.

Financial Statements	“Financial Statements” means the statements of financial position (also referred to as a balance sheet) and operations (also referred to as an income statement or profit and loss), and other changes in financial position, notes and other schedules which collectively are intended to give a true and fair view of the state of affairs and surplus or deficit for an organization for a defined period. Financial statements are commonly audited by an accounting firm and provide an accompanying audit opinion.
Fiscal Sustainability	“Fiscal Sustainability” means the capacity of an organization to endure; meeting the needs of the future by continuing to offer the existing levels of service without having to make drastic changes to its annual spending, revenue and other policies.
FRAS	“FRAS” means the financial reporting & assurance standards of Canada that is made up of oversight councils and boards in partnership with Chartered Professional Accounts (CPA) Canada to develop and maintain accounting standards. The boards establish and maintain standards on accounting and auditing to serve the public interest, and the oversight councils appoint board members and oversee and provide input into the boards’ activities, ensuring that the process for setting standards functions as it should.
GAAP	“GAAP” means the generally accepted accounting principles used by local government organizations, which are approved financial reporting standards so far as those standards apply to a particular entity; or, where there are no approved standards, accounting policies that are appropriate to the entity and have authoritative support within the accounting profession.
GASB	“GASB” means the Governmental Accounting Standards Board, which is the source of generally accepted accounting principles (GAAP) used by state and local governments in the United States. As with most of the entities involved in creating GAAP in the United States, it is a private, non-governmental organization.
General Fund	“General Fund” means the overarching financial pool of resources for a public sector organization, which is where the local governments account for general property taxation and for all ongoing operations of the government that are not reported in another fund.
General Public Capital Assets	“General Public Capital Assets” means the fixed assets for categories of land, land improvements, buildings, heavy equipment, information technology, machinery and equipment, vehicles, and library materials. Land is the only category that does not depreciate over the useful life of the asset.

General Taxation	“General Taxation” means the total direct taxation including all property levies and related charges that is collected by the municipality from the total assessed properties within the municipality for the annual operations of the general government.
Historical Cost	“Historical Cost” means the nominal or original cost of an asset at the time it is acquired by the organization, and which is a measure of value prescribed to record the cost of tangible capital assets on a government’s balance sheet.
Inflation	“Inflation” means the rate at which the general level of prices for goods and services rises and subsequently impacts purchasing power over time.
Infrastructure Assets	“Infrastructure Assets” means the systems forming a network of essential physical assets that enable local governments to provide their services, such as roads and water mains. Infrastructure means all the physical assets developed and used by the District to support the community’s social and economic activities. Specifically, this means all the interconnected structural networks and the components thereof that include the government’s linear assets, such as the underground services, for sanitary sewer and water supply, storm water management, and the roads and bridges.
Infrastructure Deficit	“Infrastructure Deficit” means the infrastructure, such as roads, bridges, water and sewer systems that provide services to the public has been deteriorating over the years without sufficient reinvestment by way of infrastructure replacement or renewal.
Intangible Asset	“Intangible Asset” means assets that are not physical or tangible but have a useful life longer than one operating year and contribute to the ongoing operations of the organization, and are therefore amortized over the respective useful life. Examples of intangible assets are databases, licenses, patents, trademarks, copyrights and certain types of research.
Level of service	“Level of service” are statements that describe the outputs or objectives an organization or activity intends to deliver to customers.
Liabilities	“Liabilities” means the amounts owed to external parties, including government employees. This includes accounts payable, issued debt, employee pension and other retirement obligations, as well as any other amounts owing to individuals or organizations outside of the government.
Long-term (LT) Debt	“Long-term (LT) Debt” means loans and financial obligations lasting longer than one fiscal year and

	which are recorded on an organization’s balance sheet as liabilities (statement of financial position for governments).
Maintenance	“Maintenance” means all the actions necessary for retaining an asset as near as practicable to its original condition, but excluding rehabilitation or renewal. Maintenance does not increase the service potential of the asset or keep it in its original condition, it slows down deterioration and delays when rehabilitation or replacement is necessary.
Metro Vancouver	“Metro Vancouver” means the corporation formerly known as ‘Greater Vancouver Regional District’ or ‘GVRD’ that is comprised of twenty-one municipalities, one Electoral Area and one Treaty First Nation that collaboratively plan for and deliver regional-scale services. The core municipal services are drinking water, wastewater treatment and solid waste management. Metro Vancouver also regulates air quality, plans for urban growth, manages a regional parks system and provides affordable housing. The regional district is governed by a Board of Directors of elected officials from each local authority.
Municipality	“Municipality” means a town, city, district or other similar jurisdictional area that is designated as a local government and granted appropriate powers by a senior level of government (such as a province in Canada).
Net Present Value (NPV)	“Net Present Value” or “NPV” means the value of an asset to the organization, derived from the continued use and subsequent disposal in present monetary values. It is the net amount of discounted total cash inflows arising from the continued use and subsequent disposal of the asset after deducting the value of the discounted total cash outflows.
Non-financial assets	“Non-financial assets” are acquired, constructed or developed assets that do not normally provide resources to discharge existing liabilities, but instead: a) are normally employed to deliver government services; b) may be consumed in the normal course of operations; and c) are not for sale in the normal course of operations.
Public Infrastructure	“Public Infrastructure” means the fixed assets, predominantly linear networks, for the categories of bridges, roads, marine structures, and water, sewer and storm water systems.
PSAB	“PSAB” means the Public Sector Accounting Board of the FRAS that was created to serve the public interest by establishing accounting standards for the public sector.

Replacement Cost	<p>“Replacement Cost” or “Replacement Value” means the amount that an organization would have to pay in the future to replace an existing asset on the reporting date. The cost is measured by reference to the lowest cost at which the gross future economic benefits could be obtained in the normal course of business or the minimum it would cost, to replace the existing asset with a new modern equivalent asset (not a second hand one) with the same economic benefits (gross service potential) allowing for any differences in the quantity and quality of output and in operating costs.</p>
Residual Value	<p>“Residual Value” means the estimated amount that an entity would currently obtain from disposal of the asset, after deducting the estimated costs of disposal, if the asset were already of the age and in the condition expected at the end of its useful life.</p>
Service Level	<p>“Service Level” means a high-level description of the extent of a particular service offering, usually referencing a blend of quantity, frequency and quality that most often correlates to staffing levels. When service levels are described as high, it usually indicates a higher staffing commitment and hence higher costs per unit of overall service.</p>
Service Life	<p>“Service Life” means the estimated number of years that a type of capital asset will be used to provide services before requiring replacement.</p>
Statement of Financial Position	<p>“Statement of Financial Position” means the government’s disclosure of its accumulated surplus at a point in time whereby the government’s assets, both financial and non-financial, equal the government’s total liabilities plus accumulated surplus. In the private sector, the statement of financial position is commonly referred to as the balance sheet and demonstrates the total assets equal total liabilities plus equity.</p>
Statement of Operations	<p>“Statement of Operations” means the government’s disclosure of its annual surplus by stating its annual revenues less expenses as related to the operations for a given year ending on December 31st. In the private sector, the statement of operations is commonly referred to as the income statement or profit and loss statement that demonstrates the annual net income of revenues less expenses.</p>
Straight Line Method	<p>“Straight Line Method” means the method of calculating depreciation (or amortization) by dividing the difference between a capital asset’s historical cost and its expected residual value by the number of years it is expected to be used for accounting purposes as part of tangible capital asset reporting.</p>

Tangible Capital Assets (TCA)

“Tangible Capital Assets (TCA)” or “Fixed Capital Assets” means non-financial assets that have physical substance that:

- a) are held for use in the production or supply of goods and services, for rental to others, for administrative purposes or for the development, construction, maintenance or repair of other tangible capital assets;
- b) have useful economic lives extending beyond an accounting period;
- c) are used on a continuing basis; and
- d) are not for resale in the ordinary course of operations.

See TCA Schedule for a definition of the financial statement requirement.

Tangible Capital Asset Continuity Schedule

“Tangible Capital Asset Continuity Schedule” means the schedule of the government’s financial statements that demonstrates the total net book value for the year ended December 31st of tangible capital assets by demonstrating the opening historical cost balance plus additions and less disposals as well as the accumulated amortization for all respective tangible capital asset categories.

Capital Asset Category Definitions

The following describes the General Fund asset categories. The asset category terminology used for capital asset projections in this report differs slightly from that used in Schedule 2 of the financial statements and the District’s annual budget plans. The capital asset category terminology has been developed using consistent language as other governments and public sector. This is helpful for community comparisons, but most importantly to improve District financial policies and procedures that support Council’s objective to have meaningful discussion of long-term financial plans and have community input for improved decision making of capital expenditures.

Asset Category	Definition
Land	The surface or crust of the earth, which may be used to support structures or grow crops, grass, shrubs, and trees. Land is characterized as having an inexhaustible life. All expenditures made to acquire land and to ready it for its intended use should be considered as part of the land cost.
Land Improvements	Attachments to the land that have limited lives and therefore are recorded separately from the land parcel and are depreciable.
Marine Structures	Fixed infrastructure built in or over bodies of water and/or as part of the foreshore environment where it is not a regular use as part of the road network.
Buildings	Structures that are permanently attached to the land, has a roof, is partially or completely enclosed by walls, and is not intended to be mobile. Building improvements are defined as capital events that increase the value of a building, materially extend the useful life of a building, or both. A building improvement should be capitalized as a sub-asset of the building and recorded as an addition of value to the existing building if the expenditure for the improvement is at the capitalization threshold and the expenditure increases the life or value of the building by 25 percent of the original life period or cost.
Information Technology	Fixed assets and the network infrastructure components such as hardware and software that support the business through a computer and technology environment.
Heavy Equipment	Fixed assets that are heavy-duty vehicles with special design and purpose for executing construction/work type tasks and/or other specific and unique services. These assets may or may not require licensing and they may be used off of the road network.

Asset Category	Definition
Vehicles	Fixed assets that can move under power of an engine such as cars, pickups, trucks, minivans, service vans and Police specific cars and SUVs that are licensed for use on roadways. Also included are other motor powered assets such as utility vehicles, boats, and ice resurfacers that do not require licensing for roadways.
Machinery & Equipment	Assets that generally do not move under their own power, but usually require human movement such as small tools or lawn mowers. Small off road ride equipment and trailers are also classified as M&E. These assets do not require licensing.
Other Assets	Small assets that are important for the delivery of many services; however, these are assets that may be reasonably excluded from a capital asset register for capitalization and depreciation purposes. Other Assets include furniture, firearms, personal protective equipment (PPE), apparel and library materials. The Library materials housed at the West Vancouver Memorial Library may or may not be capitalized by a local government; these materials include any and all books, electronic information and literature.
Roads	Transportation infrastructure built above ground including any and all traffic related fixed assets such as roadways, bridges, road drainage, laneways, sidewalks, curb & gutter, traffic signals and controls, street lights, street signs and posts, retaining walls, roundabouts, and excluding off-road parks and trails.
Bridges	Arch and span infrastructure built as part of the road network.

General Public Capital Asset and Infrastructure Sub-Categories

The District's General Public Capital Assets include Land, Land Improvements and Marine Structures, Buildings, Information Technology, Heavy Equipment, Vehicles, Machinery & Equipment, and Library Materials.

See the General Public Assets defined by Asset Category and then Sub-Category with the respective Service Life that demonstrates the estimated number of years between the projected replacements of the assets. See that a detailed description of the Asset Sub-Category is included, if required for better understanding of that particular asset. This is the complete list of asset sub-categories owned by the District and included in the twenty-year projections of capital asset replacement as part of the fiscal sustainability review.

Asset Category	Asset Sub-Category	Description and/or examples, if required	Service Life (Yrs)
Land	Closed Roads	n/a	n/a
	De facto Parks	n/a	n/a
	Facilities	n/a	n/a
	Lanes	n/a	n/a
	Leases to Others	n/a	n/a
	Other Municipal	n/a	n/a
	Parking Lot	n/a	n/a
	Subdivision Dedicated Park	n/a	n/a
	Titled Dedicated Park	n/a	n/a
	Titled Roads	n/a	n/a
	Under Roads	n/a	n/a
Land Improvements	Athletic Fields	Includes the base, drainage and surface of all-weather grass and turf fields used for various sports such as soccer, baseball, football, lacrosse and/or field hockey.	10 to 40
	Benches	The outdoor seating installations primarily in the parks, fields and playground areas, and/or at community facility locations.	15 to 20
	Bleachers	Aluminum spectator seating at fields.	20

Asset Category	Asset Sub-Category	Description and/or examples, if required	Service Life (Yrs)
Land Improvements (continued)	Creek Restoration	Reconstructing concrete and/or culvert water channels back to a more natural waterway with green or original like materials to improve water quality, water flow and aquatic habitat.	20
	Donor Wall	Installation of a wall with the names of people and businesses that donated to a civic project or purpose.	20
	Fences	Chain-link fencing and baseball back stops of various heights and lengths at civic sites.	20 to 30
	Field Lights	Lighting at fields and adjacent parking lot areas.	40 to 55
	Flag Poles	n/a	20
	Gardens	Major rework/creation of a garden area.	10 to 80
	Goal Posts	End zone posts at sports fields.	20
	Information Kiosk	A small outdoor pavilion open on some or all sides for the purpose of displaying maps and/or other information.	15
	Landscaping	Major landscaping to outdoor area.	25 to 60
	Light Posts	Lighting bollards and small posts for public pedestrian walkways and parks.	20 to 40
	Outdoor Courts	All outdoor sport courts for activities such as basketball, excluding tennis courts.	12 to 25
	Parking Lot	n/a	15 to 80
	Playground Structures	All children playground areas and equipment of various types, makes and sizes.	15 to 50
	Plaza	Outdoor concrete public spaces.	20
	Retaining Walls	n/a	20
	Seawalk	Concrete walkway for non-motorized traffic along the oceanfront of the municipality.	20
	Tennis Courts	n/a	20 to 60
Trails	All the trails including components of base, surface materials such as gravel, rock, wood steps and pedestrian bridges.	15 to 50	
Walkway	n/a	50	

Asset Category	Asset Sub-Category	Description and/or examples, if required	Service Life (Yrs)
Land Improvements (continued)	Water Access	Constructed physical access from land to water for access to the water for swimming or other recreational use.	25
	Waterfall and Pond	Constructed waterfall and pond on an area of land where there was not a natural water course, or an improvement to an existing water course.	80
Marine Structures	Lake Float	Wood based structures floating in a body of water independent from land.	20
	Pier	Wood timber and float structures in the marine environment at various foreshore locations.	45 to 100
Buildings	Improvements	The major non-structural components of a building primarily for mechanical, electrical and roof. This may also include many smaller building components such as: architectural finishes, flooring, decking, large window installations/ coverings, and garage/building upgrades.	10 to 70
	Shelter	Covered structures with no foundation for walkways, player bench areas at baseball fields, and public picnic areas.	20 to 50
	Storage Shed	Steel containers or wood sheds used for storage of equipment.	40 to 50
	Structure	The main building foundation and frame which may be primarily comprised of brick/concrete, and/or wood and may include initial construction costs for the completion and use of the building for its intended purpose.	20 to 70
Information Technology	Audio Visual (AV)	Large flat screen televisions, speaker systems, stereo and projectors, microfilm machines, camera systems (7yrs), and sound systems (10yrs).	5 to 10
	Back-ups	Data backup and storage devices.	5
	Check-Out	Self check-out electronic machines.	10

Asset Category	Asset Sub-Category	Description and/or examples, if required	Service Life (Yrs)
Information Technology (continued)	Communication	GPS, internal communication systems, portable radios, and mobile radios in vehicles.	10
	Desktops	Office personal computers (may include some monitors as a pooled asset).	5
	Laptops	Includes portable computer laptops used in office environments and in the field, such as Engineering, Police and/or Emergency services.	5
	Microfilm Readers	Machine that views microfilm/fiche.	10
	Monitors	The screen component of the desktop personal work computer.	5 to 7
	Modems	A device or program that enables a computer to transmit data over, for example, telephone or cable lines.	6
	Printers	Printers (large and small), scanners and plotters. Note there are machines that are leased.	5 to 10
	Projectors	Device/system to project film/visuals onto a screen.	6
	Automated Materials Handling (AMH) System	Machine that sorts returned library materials in order to return materials to shelving.	15
	Recording Equipment	Digital visual recording equipment in police cars, and phone call voice recording equipment.	6
	Security Equipment	Surveillance equipment at various facilities.	10
	Servers	Computer program that manages access to a centralized resource or service in a network.	3 to 5
	Software	Enterprise applications and other COTS.	5 to 10
	Switches	Switches are a part of the computer network that connects devices together by using a form of packet switching to forward data to the destination device.	6
	Uninterruptible Power Supply (UPS)	Devices that allow computer networks to keep running for a short time when the primary power source is lost.	7

Asset Category	Asset Sub-Category	Description and/or examples, if required	Service Life (Yrs)
Information Technology (continued)	Voice Routers	Voice routers are the networking devices that forward voice data from one network to another, i.e. transmit voice data over the network simultaneously.	6
	Wireless Access	A wireless access system that allows wireless devices to connect to a wired network using Wi-Fi, or related standards.	5 to 7
Heavy Equipment	Aerial Bucket Truck	A truck with an attached aerial lift or movable boom.	10
	Asphalt Grinder	Self-propelled machine that removes the surface of a paved area such as a road, bridge, or parking lot.	10
	Asphalt Rollers	Type of engineering vehicle used to compact asphalt.	10
	Backhoes	An excavator with a bucket attached to a two-part articulating arm that draws toward itself.	8
	Dump Trucks	Single Axle and Tandem Axle of various types, makes and models.	9 to 12
	Excavators	Self-propelled machine for digging or moving soil.	8
	Fire Trucks	Triple Pumper Fire Trucks of various makes and models ranging from a 55-foot pumper to a 100-foot aerial platform.	15 to 20
	Forklifts	Vehicle with a pronged device in front for lifting and carrying heavy loads.	15
	Loaders	Self-propelled machine with a bucket at the end of articulated arms, used to raise material into a truck.	12
	Skid-steer	Also referred to as a Bob Cat, which is a manufacturer make.	9
	Sweeper	A street sweeper cleans the streets by removing large particles of road debris from the roadway.	8
	Tractors	n/a	10
Vehicles	Boats	Marine vessels such as lifeguard boats.	20

Asset Category	Asset Sub-Category	Description and/or examples, if required	Service Life (Yrs)
Vehicles (continued)	Cars	All car types, makes and models used by all departments, excluding the Police.	10
	Ice Resurfacers	Ice resurfacers are also referred to as a Zamboni, which is a manufacturer make.	15
	Minivans	All small/medium type passenger vans of various makes and models.	10
	Motorcycles	The frontline police motorcycles used by the Police Department.	6
	Pickups	Includes a range of truck types, makes and models from small pickups to large full-size 4x4 trucks, and also the command unit trucks used by Fire & Emergency services.	10
	Police Cars	The frontline police cruiser cars used by the Police Department.	3
	Police SUVs	The frontline police Sport Utility Vehicles used by the Police Department.	3
	Service Vans	Cargo, unicell body vans often retrofitted for departmental work requirements.	10
	Minibus	Small community service buses with passenger seating capacity of 15 to 24. This is a District specific service asset, not a TransLink related asset.	10
	SUVs	Sport Utility Vehicles used by all departments, excluding the Police.	10
Utility Vehicles	n/a	10 to 12	
Machinery & Equipment	Auto Extrication	Saw type equipment used by the Fire Department to remove people trapped in vehicles.	15
	Breath Test Units	Alcohol sensing test equipment used by the Police Department.	10
	Breathing Apparatus	Air packs, cylinders, purify respirators and SCBA equipment used by the Fire and Rescue Services.	15
	Chippers	n/a	12

Asset Category	Asset Sub-Category	Description and/or examples, if required	Service Life (Yrs)
Machinery & Equipment (continued)	Compressor	n/a	10
	Crane	n/a	15
	Custodial	Tools such as an underwater vacuum.	15
	Engraving Machine	n/a	10
	EV Charge Stations	Electrical Vehicle charging stations for public use to charge EV cars.	10
	Exhaust Extraction System	n/a	15
	Fire Extinguisher Training Unit	n/a	15
	First Aid	Automated external defibrillator (AED) is a portable device that checks the heart rhythm and can send an electric shock to the heart to try to restore a normal rhythm.	10
	Fitness	Various types and purposed equipment such as spring floor; water based work out machines; basketball and court fixed equipment; gymnasium balance beam, bars and horse; aerobics and workout machines such as treadmills or Stairmasters.	5 to 20
	Forensic	Crime scene and analysis equipment used by the Police and Fire and Rescue Services (This may become a contracted service).	15
	Fuel Tanks	n/a	20 to 25
	Gas Detectors	n/a	15
	Generators	n/a	20
	Grounds & Gardens	Hand held rototiller, aerator and grass trimmers.	10 to 15
	High Pressure Lifting Bags	Air bags used by Fire and Rescue Services to lift a heavy object such as a car off of a trapped person.	10
	Lighting	n/a	20
	Maintenance	n/a	20
	Major Appliances	Walk in refrigerators, fridges, stoves, ovens, dish washers and other major appliances used in cafeteria, restaurant and community centre locations.	10 to 25
	Mechanics Equipment	n/a	10 to 25
	Mobile Vacuum	Tow behind trailer vacuum for outside debris/waste material.	10
Mowers	n/a	15	

Asset Category	Asset Sub-Category	Description and/or examples, if required	Service Life (Yrs)
Machinery & Equipment (continued)	Mowers-Ride On	n/a	8 to 10
	Pianos	Stand up, digital and baby grand pianos.	10 to 25
	Polygraph	Lie detector testing machine used by the Police Department.	15
	Power Kiosk	n/a	20
	Pumps	n/a	20
	Rock Splitter	Hydraulic rock splitting machine for road works.	15
	Sawmill	n/a	10 to 15
	Score Board	n/a	20 to 30
	Small Tools	n/a	10 to 20
	Snow/Ice	Brine makers, salt spreader and de-icing equipment used for snow and ice removal primarily on roads and/or sidewalks as required.	15
	Spreader	n/a	10
	Storage	Small equipment storage sheds and units.	20
	Sweeper	n/a	8 to 15
	Thermal Imaging	n/a	15
	Traffic Radar	Vehicle speed measuring tool used by the Police Department.	15
	Trailers	n/a	10 to 15
	Turf Sweepers	n/a	10 to 15
Vacuum	n/a	15	
Water Feature	Pumps and related mechanical equipment used to create an area of water that is not a natural water course, including but not limited to indoor or outdoor water fountains.	15	
	Wild Land/Interface	Equipment used to fight wild fires in the bush by the Fire Department.	10
Library Materials	Books and Other Materials	All materials including hard cover and soft cover library materials and other forms of information.	2 to 6
Roads, Transportation	Curbs & Gutters	n/a	40 to 50
	Flashing Beacon	n/a	15
	Guard Rails	n/a	50
	Lanes	n/a	15 to 100

Asset Category	Asset Sub-Category	Description and/or examples, if required	Service Life (Yrs)
Roads, Transportation (continued)	Median	n/a	50
	Pedestrian Signals	n/a	15
	Retaining Walls	n/a	20
	Roads - Base and Surface	n/a	40 to 100
	Roundabouts	n/a	50
	Sidewalks	n/a	40 to 60
	Sign Posts	n/a	15
	Street Lights	n/a	20 to 40
	Street Signs	n/a	15
	Surface	n/a	30 to 50
	Traffic Signals	n/a	15
Walkway	n/a	50	
Bridges, Transportation	Steel Structure	Steel frame of the bridge, which also includes the concrete footings and earthworks.	60 to 100
Underground Networks	Pipes	The underground water main lines.	50 to 100
	Irrigation System	The underground water systems, including piping, required for certain fields and park spaces.	15

Appendix 1: Land Improvements and Marine Structures – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
2016	Athletic Fields	Eagle Harbour Primary School	Grass, Irrigated Sport field	\$ 220,000
	Benches	N/A	Benches replacement (pooled)	\$ 73,500
	Gardens	Ambleside Waterfront	District owned lands area	\$ 100,000
	Outdoor Courts	Caulfield	Basketball Court, Elementary School	\$ 25,000
	Parking Lot	Lighthouse Park	Gravel	\$ 747,000
	Pier	N/A	Capital maintenance (pooled)	\$ 45,000
	Tennis Courts	Caulfield Elementary	Asphalt and paint	\$ 50,000
		Parc Verdun	Asphalt and paint	\$ 100,000
	Trails	N/A	Annual structure replacement: bridges, steps, boardwalks	\$ 80,000
2017	Athletic Fields	Ridgeview Elementary School	East - Grass, Baseball Diamond	\$ 180,000
			West - All weather drainage	\$ 180,000
			West - Grass, Baseball Diamond	\$ 180,000
			West - Grass, Soccer	\$ 180,000
	Benches	N/A	Benches replacement (pooled)	\$ 73,500
	Creek Restoration	West Bay Park	Naturalizing Cave Creek	\$ 100,000
	Gardens	Ambleside Waterfront	District owned lands area	\$ 100,000
	Pier	N/A	Capital maintenance (pooled)	\$ 45,000
	Trails	N/A	Annual structure replacement: bridges, steps, boardwalks	\$ 80,000
	Playgrounds	Glenmore	N/A	\$ 200,000
2018	Athletic Fields	École Pauline Johnson Elementary School	Lower - Baseball	\$ 180,000
	Benches	N/A	Benches replacement (pooled)	\$ 73,500
	Flag Poles	N/A	N/A	\$ 30,000
	Gardens	Ambleside Waterfront	District owned lands area	\$ 100,000
	Pier	N/A	Capital maintenance (pooled)	\$ 45,000
	Tennis Courts	Burley Drive	Asphalt - Painted	\$ 50,000
		Larson Bay Park	Asphalt - Painted	\$ 50,000
	Trails	N/A	Annual structure replacement: bridges, steps, boardwalks	\$ 80,000

Appendix 1: Land Improvements and Marine Structures – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
2019	Playgrounds	Memorial Park	N/A	\$ 150,000
		N/A	N/A	\$ 80,000
	Athletic Fields	Sentinel Secondary School	East & West - School Sports	\$ 85,000
	Benches	N/A	Benches replacement (pooled)	\$ 73,500
	Gardens	Ambleside Waterfront	District owned lands area	\$ 100,000
	Pier	N/A	Capital maintenance (pooled)	\$ 45,000
	Tennis Courts	Glenmore	Asphalt - Painted	\$ 100,000
2020	Trails	N/A	Annual structure replacement: bridges, steps, boardwalks	\$ 80,000
	Playgrounds	Dundarave Park	Main including splash pad	\$ 500,000
	Athletic Fields	Ambleside Park - H	Gravel	\$ 100,000
	Benches	N/A	Benches replacement (pooled)	\$ 73,500
	Bleachers	Various other locations	Aluminum (pooled - 6 of 18)	\$ 48,000
	Fences	All Athletic Fields	Chain Link around Fields (pooled)	\$ 282,000
	Field Lights	Klahanie Park	Sports Field Lights	\$ 90,000
	Parking Lot	Whyte Lake	Gravel	\$ 125,000
	Pier	N/A	Capital maintenance (pooled)	\$ 45,000
	Tennis Courts	Whytecliff Park	Asphalt - Painted	\$ 100,000
	Trails	Garrow Bay	Steps	\$ 79,250
2021	Playgrounds	Erwin Park	Beach Access from Erwin Drive	\$ 150,000
		Normanby Park	N/A	\$ 150,000
	Athletic Fields	Ambleside Rutledge	Artificial Turf	\$ 250,000
			Artificial Turf , Field Hockey Warm Up	\$ 50,000
			Artificial Turf , Soccer	\$ 50,000
	Benches	N/A	Benches replacement (pooled)	\$ 73,500
	Fences	Cedardale	Baseball Backstop	\$ 25,000
	Outdoor Courts	Ambleside Park	Basketball Court	\$ 500,000
			Hockey Roller Court	\$ 50,000
	Parking Lot	Whytecliff Park	Gravel - overflow parking	\$ 125,000
	Pier	N/A	Capital maintenance (pooled)	\$ 45,000
	Seawalk	Centennial Seawalk promenade	Retaining Wall above grade for the Dog Run	\$ 110,000
	Tennis Courts	Ambleside Park	Asphalt - Painted	\$ 150,000

Appendix 1: Land Improvements and Marine Structures – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
2022	Athletic Fields	Ambleside Park - D	Artificial Turf	\$ 250,000
		Ambleside Park - E	Artificial Turf	\$ 250,000
	Benches	N/A	Benches replacement (pooled)	\$ 73,500
	Fences	Klahanie Park	Baseball Backstop	\$ 25,000
	Pier	N/A	Capital maintenance (pooled)	\$ 45,000
	Tennis Courts	29th St.	Asphalt - Painted	\$ 100,000
	Playgrounds	Westwood	N/A	\$ 150,000
2023	Athletic Fields	Hugo Ray Park	Sports Field - 1	\$ 250,000
			Sports Field - 2	\$ 250,000
			Sports Field - 3	\$ 1,000,000
			Sports Field - 4	\$ 1,000,000
	Benches	N/A	Benches replacement (pooled)	\$ 73,500
	Fences	Ambleside Park - South G	Baseball Backstop, premium	\$ 100,000
	Field Lights	N/A	Sports Field Lights	\$ 45,000
	Outdoor Courts	Klahanie Park	Basketball/Hockey Courts	\$ 50,000
	Pier	N/A	Capital maintenance (pooled)	\$ 45,000
	Tennis Courts	Cypress Falls	Asphalt - Painted	\$ 100,000
		Cypress Park School	Asphalt - Painted	\$ 100,000
	Playgrounds	Gordon House Daycare	Play Equipment	\$ 60,000
	2024	Athletic Fields	Cypress Park Primary School	Grass, Baseball Diamond
École Cedardale Elementary			Grass, Baseball Diamond	\$ 100,000
Benches		N/A	Benches replacement (pooled)	\$ 73,500
Information Kiosk		Memorial Park	Outside information kiosk plus the interpretive panels.	\$ 15,000
		Whyte Lake	Outside information kiosk plus the interpretive panels.	\$ 15,000
		Whytecliff Park	Outside information kiosk plus the interpretive panels.	\$ 15,000
Lake Float		Whyte Lake	Wood Float	\$ 11,000
Pier		N/A	Capital maintenance (pooled)	\$ 45,000
Tennis Courts		McKechnie	Concrete - Painted	\$ 100,000
		Westridge	Asphalt - Painted	\$ 50,000
Trails	Lower Lands	Bridges - Bridges Wood - 1980 to 1989	\$ 74,268	

Appendix 1: Land Improvements and Marine Structures – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
			Bridges Wood - 1990 to 1999	\$ 123,238
		Upper Lands	Bridges Wood - 1970 to 1979	\$ 593,495
			Bridges Wood - 1980 to 1989	\$ 361,667
			Bridges Wood - 1990 to 1999	\$ 361,667
	Playgrounds	Chelsea	N/A	\$ 150,000
2025	Athletic Fields	Ambleside Park - B	Grass, Irrigated Soccer	\$ 250,000
		Eagle Harbour Primary School	Grass, Irrigated Sport field	\$ 250,000
		Klahanie Park	Lower - Stadium, Grass	\$ 2,000,000
		Rockridge Secondary School	Grass, Baseball Diamond	\$ 50,000
	Benches	N/A	Benches replacement (pooled)	\$ 73,500
	Fences	All Athletic Fields	Chain Link around Fields (pooled)	\$ 282,000
		Caulfield	Baseball Backstop	\$ 15,000
		Cypress Falls Park	Baseball Backstop	\$ 25,000
		Rick Genest	Baseball Backstop, premium at Cypress Park Diamond	\$ 25,000
		Westcot Elementary School	Baseball Backstop	\$ 10,000
	Field Lights	Ambleside Park - H	Sports Field Lights	\$ 45,000
	Pier	N/A	Capital maintenance (pooled)	\$ 45,000
	Tennis Courts	Horseshoe Bay Park	Asphalt - Painted	\$ 50,000
	Playgrounds	Whytecliff Park	N/A	\$ 150,000
2026	Athletic Fields	Klahanie Park	Upper - East, Grass	\$ 250,000
	Benches	N/A	Benches replacement (pooled)	\$ 73,500
	Bleachers	Various other locations	Aluminum (pooled - 6 of 18)	\$ 48,000
	Pier	N/A	Capital maintenance (pooled)	\$ 45,000
	Tennis Courts	Westwood	Asphalt - Painted	\$ 50,000
	Playgrounds	Gleneagles Community Centre	N/A	\$ 150,000
2027	Benches	N/A	Benches replacement (pooled)	\$ 73,500
	Landscaping	Dundarave Park	Landscape the garden area	\$ 50,000
	Pier	N/A	Capital maintenance (pooled)	\$ 45,000
	Tennis Courts	Cedardale	Asphalt - Painted	\$ 50,000
	Playgrounds	Plateau	N/A	\$ 170,000
2028	Benches	N/A	Benches replacement (pooled)	\$ 73,500

Appendix 1: Land Improvements and Marine Structures – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
	Irrigation System	Computerized Irrigation Control Systems - 2013	N/A	\$ 20,000
	Pier	N/A	Capital maintenance (pooled)	\$ 45,000
	Tennis Courts	Chairlift / Chelsea Close	Asphalt - Painted	\$ 50,000
	Playgrounds	Tantalus	N/A	\$ 150,000
2029	Athletic Fields	Ambleside Park - North C	Baseball Diamond	\$ 50,000
		Ambleside Park - South G	Baseball Diamond	\$ 50,000
	Benches	N/A	Benches replacement (pooled)	\$ 73,500
	Outdoor Courts	West Vancouver Community Centre	Basketball Court	\$ 50,000
	Pier	N/A	Capital maintenance (pooled)	\$ 45,000
	Playgrounds	Cypress Trails	N/A	\$ 150,000
2030	Athletic Fields	Hollyburn Elementary School	Grass, Softball	\$ 100,000
	Benches	N/A	Benches replacement (pooled)	\$ 73,500
	Bleachers	Ambleside Park - F	Aluminum (2 sets) - Special Events	\$ 16,000
		Klahanie Park	Aluminum (2 sets)	\$ 16,000
		Rick Genest	Aluminum (1 set)	\$ 8,000
	Fences	All Athletic Fields	Chain Link around Fields (pooled)	\$ 282,000
		Rick Genest	Netting	\$ 14,500
		Ridgeview Elementary School	Baseball Backstop	\$ 40,000
		Rockridge Secondary School	Baseball Backstop	\$ 40,000
	Goal Posts	N/A	Goal posts across District (pooled)	\$ 85,000
	Information Kiosk	N/A	Free standing interpretive signs (pooled - 37 units)	\$ 50,000
	Light Posts	Ambleside Park	Walkway	\$ 300,000
	Outdoor Courts	Skateboard and Bike Park - Gleneagles CC	N/A	\$ 500,000
	Pier	N/A	Capital maintenance (pooled)	\$ 45,000
	Tennis Courts	Normanby Park	Asphalt - Painted	\$ 100,000
	Playgrounds	Parc Verdun	N/A	\$ 150,000
2031	Athletic Fields	Ambleside Rutledge	Artificial Turf	\$ 250,000
			Artificial Turf - Field Hockey Warm Up	\$ 50,000
			Artificial Turf - Soccer	\$ 50,000
			Field Base	\$ 650,000

Appendix 1: Land Improvements and Marine Structures – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
			Permeable Asphalt	\$ 240,000
	Benches	N/A	Benches replacement (pooled)	\$ 73,500
	Pier	N/A	Capital maintenance (pooled)	\$ 45,000
	Playgrounds	Hillside	N/A	\$ 170,000
2032	Athletic Fields	Ambleside Park - D	Artificial Turf	\$ 250,000
		Ambleside Park - E	Artificial Turf	\$ 250,000
	Benches	N/A	Benches replacement (pooled)	\$ 73,500
	Bleachers	Ambleside Park - D	Aluminum - Field Hockey	\$ 8,000
		Ambleside Park - North C	Aluminum	\$ 8,000
		Various other locations	Aluminum (pooled - 6 of 18)	\$ 48,000
	Fences	Ambleside Park - North C	Baseball Backstop, premium	\$ 100,000
	Pier	N/A	Capital maintenance (pooled)	\$ 45,000
	Playgrounds	Irwin Park	Play structures	\$ 200,000
2033	Athletic Fields	Ambleside Park - F	Drainage upgrade	\$ 50,000
	Benches	N/A	Benches replacement (pooled)	\$ 73,500
	Pier	N/A	Capital maintenance (pooled)	\$ 45,000
	Trails	Lower Lands	Bridges Wood - 2000 to 2007	\$ 74,268
		Upper Lands	Bridges Wood - 2000 to 2007	\$ 452,083
	Playgrounds	N/A	Play Shelter	\$ 150,000
2034	Benches	N/A	Benches replacement (pooled)	\$ 73,500
	Pier	N/A	Capital maintenance (pooled)	\$ 45,000
	Trails	29th St. Beach	Access Staircase Replacement	\$ 50,000
	Playgrounds	West Vancouver Community Centre	Civic Site Playground	\$ 150,000
2035	Benches	N/A	Benches replacement (pooled)	\$ 73,500
	Fences	All Athletic Fields	Chain Link around Fields (pooled)	\$ 282,000
	Information Kiosk	N/A	Free standing interpretive signs (pooled)	\$ 135,000
	Pier	N/A	Capital maintenance (pooled)	\$ 45,000
	Playgrounds	Ambleside Park	Play Shelter	\$ 8,000
		Ambleside Park Childcare	Play Equipment	\$ 15,000
			Playhouse - Wood	\$ 15,000
		Horseshoe Bay Park	Playground built in 2010	\$ 300,000

Appendix 1: Land Improvements and Marine Structures – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
Grand Total				\$ 24,808,436

Appendix 2: Buildings (excluding new construction) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Total Cost
2016	Improvements	Ambleside Park Concession/Washrooms/ Caretaker	\$ 98,109
		Ambleside Park Concession/Washrooms/ Caretaker-024	\$ 74,230
		Anderson Residence	\$ 7,848
		BC Ambulance	\$ 41,313
		Dundarave Park Concession & Washroom	\$ 189,720
		Ferry Building Gallery	\$ 64,552
		Fire Hall # 1	\$ 394,298
		Fire Hall # 3 - Caulfield	\$ 66,270
		Hollyburn Ranger Cabin	\$ 7,848
		Hollyburn Ranger Cabin - Storage Shed	\$ 1,639
		Ice Arena	\$ 128,416
		John Lawson Park Washroom	\$ 142,484
		Lighthouse Park Washroom	\$ 22,589
		Seniors' Activity Centre	\$ 382,126
		Stonehedge	\$ 7,335
		West Vancouver Aquatic Centre	\$ 787,685
		West Vancouver Community Centre	\$ 20,000
		West Vancouver Memorial Library	\$ 868,998
		Whytecliff Park Caretaker Residence	\$ 7,848
		Structure	Whytecliff Park Washroom - Lower
Whytecliff Park Washroom - Upper	\$ 108,565		
2017	Improvements	Lighthouse Park Washroom	\$ 110,000
		Fire Hall # 1	\$ 1,370,237
		Fire Hall # 3 - Caulfield	\$ 38,092
		Fire Hall # 4 - British Properties	\$ 36,626
		Hugo Ray Park Caretaker Residence & Washroom	\$ 103,547
		Ice Arena	\$ 526,608
		Lighthouse Park (Phyl Munday House)	\$ 2,020
		Lighthouse Park (Phyl Munday House)	\$ 1,349
Lighthouse Park Skiwitsuit House	\$ 3,994		

Appendix 2: Buildings (excluding new construction) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Total Cost
		Municipal Hall	\$ 93,716
		Operation Centre - Main Building	\$ 415,714
		Seniors' Activity Centre	\$ 107,324
		West Vancouver Aquatic Centre	\$ 539,456
		West Vancouver Community Centre	\$ 124,698
		West Vancouver Memorial Library	\$ 211,422
2018	Improvements	Ambleside Park Childcare	\$ 800
		BC Ambulance	\$ 31,489
		Fire Hall # 2 - Gleneagles Public Safety Building	\$ 33,640
		Fire Hall # 3 - Caulfield	\$ 144,971
		Fire Hall # 4 - British Properties	\$ 20,559
		Fulton House	\$ 8,783
		Gertrude Lawson Museum and Archives	\$ 160,031
		Gleneagles Community Centre	\$ 710,071
		Gordon House Daycare	\$ 23,725
		Horseshoe Bay Park Washroom	\$ 1,381
		Hugo Ray Park Caretaker Residence & Washroom	\$ 1,653
		Ice Arena	\$ 605,550
		Lighthouse Park (Phyl Munday House)	\$ 35,646
		Lighthouse Park (Phyl Munday House)	\$ 42,031
		Lighthouse Park Maintenance Shed	\$ 18,247
		Lighthouse Park Radio Room	\$ 9,666
		Lighthouse Park Skiwitsuit House	\$ 4,753
		Municipal Hall	\$ 2,953,497
		Music Box	\$ 17,258
		Operation Centre - Forestry Building	\$ 14,885
		Operation Centre - Main Building	\$ 887,194
		Operation Centre - Paint Shop	\$ 5,683
		Operation Centre - Parks Mower Shed	\$ 11,824
		Operation Centre - Salt Storage Shed	\$ 11,729
		Operation Centre - Small Motor Repair Shop	\$ 15,314
		Parkade and Central Plant	\$ 387,435
		Seniors' Activity Centre	\$ 993,705
		The Silk Purse Arts Centre	\$ 46,171

Appendix 2: Buildings (excluding new construction) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Total Cost
		West Vancouver Aquatic Centre	\$ 192,512
		West Vancouver Memorial Library	\$ 779,054
		Whytecliff Park Concession	\$ 15,743
	Shelter	Whytecliff Park	\$ 100,000
	Structure	Police Services Building	\$ 368,000
2019	Improvements	Ambleside Lock Up (East)	\$ 50,209
		Ambleside Park Concession/Washrooms/Caretaker	\$ 75,000
		Eagle Harbour Beach Washroom	\$ 6,190
		Ferry Building Gallery	\$ 28,199
		Fire Hall # 3 - Caulfield	\$ 23,919
		Fire Hall # 4 - British Properties	\$ 25,714
		Fulton House	\$ 7,013
		Horseshoe Bay Park Washroom	\$ 67,414
		Hugo Ray Park Caretaker Residence & Washroom	\$ 17,254
		Ice Arena	\$ 63,437
		Lawson Creek Studios	\$ 30,787
		Lighthouse Park - Lower House	\$ 513
		Lighthouse Park Caretaker Residence	\$ 513
		Lighthouse Park Maintenance Shed	\$ 2,947
		Lighthouse Park Radio Room	\$ 1,831
		Lighthouse Park Skiwitsuit House	\$ 244
		Municipal Hall	\$ 1,660,799
		Music Box	\$ 30,342
		Operation Centre - Forestry Building	\$ 551
		Operation Centre - Main Building	\$ 169,092
		Operation Centre - Salt Storage Shed	\$ 18,687
		Operation Centre - Small Motor Repair Shop	\$ 105,282
		Seniors' Activity Centre	\$ 1,803
		The Silk Purse Arts Centre	\$ 3,753
		West Vancouver Aquatic Centre	\$ 697,977
		West Vancouver Community Centre	\$ 872,362
		West Vancouver Memorial Library	\$ 486,516
	Structure	Police Services Building	\$ 368,000
2020	Improvements	Ambleside Lock Up (East)	\$ 71,046

Appendix 2: Buildings (excluding new construction) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Total Cost
		Ambleside Park Childcare	\$ 34,875
		Ambleside Park Concession/Washrooms/ Caretaker	\$ 21,839
		Ambleside Park Equipment Storage/Pump House	\$ 35,997
		Ambleside Park Equipment Storage/Pump House-025	\$ 2,404
		Anderson Residence	\$ 147,479
		BC Ambulance	\$ 41,429
		Brissenden Park Caretaker Residence	\$ 119,143
		Caulfield Park - Female Washroom	\$ 216
		Caulfield Park - Male Washroom	\$ 216
		Deacon Cabin	\$ 150,364
		Dundarave Caretaker Residence	\$ 119,656
		Ferry Building Gallery	\$ 95,307
		Fire Hall # 2 - Gleneagles Public Safety Building	\$ 319,143
		Fire Hall # 3 - Caulfield	\$ 225,402
		Fire Hall # 4 - British Properties	\$ 76,546
		Fulton House	\$ 118,052
		Gertrude Lawson Museum and Archives	\$ 213,160
		Glenmore Park - Washroom	\$ 216
		Gordon House Daycare	\$ 96,485
		Hollyburn Ranger Cabin	\$ 146,050
		Horseshoe Bay Park Washroom	\$ 21,630
		Hugo Ray Park Caretaker Residence & Washroom	\$ 141,673
		Ice Arena	\$ 829,303
		Larson Bay - Washroom	\$ 216
		Larson Bay Park	\$ 50,000
		Lawson Creek Studios	\$ 71,257
		Lighthouse Park - Block House	\$ 66,451
		Lighthouse Park - Lower House	\$ 156,646
		Lighthouse Park (Phyl Munday House)	\$ 10,090
		Lighthouse Park (Phyl Munday House)	\$ 15,602
		Lighthouse Park Caretaker Residence	\$ 156,646
		Lighthouse Park Maintenance Shed	\$ 41,608
		Lighthouse Park Radio Room	\$ 39,899
		Lighthouse Park Skiwitsuit House	\$ 96,699

Appendix 2: Buildings (excluding new construction) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Total Cost
		Lighthouse Park Washroom	\$ 6,687
		Music Box	\$ 150,534
		Pergola with no foundation	\$ 100,000
		Operation Centre - Forestry Building	\$ 8,497
		Operation Centre - Main Building	\$ 1,208,810
		Operation Centre - Paint Shop	\$ 37,357
		Operation Centre - Parks Mower Shed	\$ 736
		Operation Centre - Salt Storage Shed	\$ 15,919
		Operation Centre - Small Motor Repair Shop	\$ 32,623
		Seniors' Activity Centre	\$ 244,454
		Stonehedge	\$ 176,285
		The Silk Purse Arts Centre	\$ 163,206
		West Vancouver Aquatic Centre	\$ 203,968
		West Vancouver Community Centre	\$ 48,093
		West Vancouver Memorial Library	\$ 1,049,354
		Whytecliff Park Caretaker Residence	\$ 138,480
		Whytecliff Park Concession	\$ 26,377
		Whytecliff Park Washroom - Lower	\$ 4,944
		Whytecliff Park Washroom - Upper	\$ 27,216
		Youth Centre	\$ 424,215
	Structure	Police Services Building	\$ 368,000
2021	Improvements	Ambleside Field house & Washroom	\$ 39,637
		Brissenden Park Caretaker Residence	\$ 513
		Dundarave Park Concession & Washroom	\$ 19,414
		Fire Hall # 1	\$ 17,191
		Fire Hall # 2 - Gleneagles Public Safety Building	\$ 10,075
		Fire Hall # 3 - Caulfield	\$ 26,046
		Fire Hall # 4 - British Properties	\$ 5,228
		Gertrude Lawson Museum and Archives	\$ 7,561
		Gleneagles Community Centre	\$ 27,816
		Ice Arena	\$ 474,131
		John Lawson Park Washroom	\$ 4,844
		Lawson Creek Studios	\$ 37,987
		Municipal Hall	\$ 75,445

Appendix 2: Buildings (excluding new construction) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Total Cost
		Operation Centre - Forestry Building	\$ 1,155
		Operation Centre - Main Building	\$ 237,685
		Seniors' Activity Centre	\$ 352,149
		West Vancouver Community Centre	\$ 6,033
		West Vancouver Memorial Library	\$ 507,463
	Structure	Police Services Building	\$ 368,000
2022	Improvements	Fire Hall # 4 - British Properties	\$ 6,680
		Horseshoe Bay Park Washroom	\$ 1,843
		Hugo Ray Park Caretaker Residence & Washroom	\$ 26,858
		Ice Arena	\$ 1,096,281
		Music Box	\$ 1,159
		West Vancouver Aquatic Centre	\$ 23,333
		West Vancouver Memorial Library	\$ 224,202
		Youth Centre	\$ 13,611
	Structure	Police Services Building	\$ 368,000
2023	Improvements	Fire Hall # 2 - Gleneagles Public Safety Building	\$ 19,049
		Fire Hall # 3 - Caulfield	\$ 73,417
		Gleneagles Community Centre	\$ 300,612
		Horseshoe Bay Park Washroom	\$ 17,096
		Hugo Ray Park Caretaker Residence & Washroom	\$ 30,885
		Music Box	\$ 3,476
		Operation Centre - Small Motor Repair Shop	\$ 382
		Parkade and Central Plant	\$ 407,560
		Seniors' Activity Centre	\$ 6,239
		West Vancouver Aquatic Centre	\$ 46,227
		West Vancouver Memorial Library	\$ 1,623,660
		Youth Centre	\$ 10,670
	Structure	Police Services Building	\$ 368,000
2024	Improvements	Eagle Harbour Beach Washroom	\$ 8,618
		Fire Hall # 3 - Caulfield	\$ 13,550
		Fulton House	\$ 59,667
		Gertrude Lawson Museum and Archives	\$ 806,446
		Gleneagles Community Centre	\$ 36,981
		Ice Arena	\$ 16,140

Appendix 2: Buildings (excluding new construction) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Total Cost
		Operation Centre - Main Building	\$ 34,409
		Parkade and Central Plant	\$ 44,989
		Sandy Cove Beach Washroom	\$ 32,933
		Seniors' Activity Centre	\$ 71,796
		The Silk Purse Arts Centre	\$ 9,319
		West Vancouver Aquatic Centre	\$ 960,891
		West Vancouver Community Centre	\$ 1,324,974
		West Vancouver Memorial Library	\$ 471,226
	Structure	Police Services Building	\$ 368,000
		West Vancouver Aquatic Centre	\$ 10,000
2025	Improvements	Ambleside Lock Up (East)	\$ 5,777
		Ambleside Park Childcare	\$ 167,002
		Ambleside Park Concession/Washrooms/ Caretaker	\$ 3,455
		Ambleside Park Equipment Storage/Pump House	\$ 7,221
		Anderson Residence	\$ 107,854
		BC Ambulance	\$ 138,365
		Brissenden Park Caretaker Residence	\$ 39,939
		Caulfield Park - Female Washroom	\$ 10,213
		Caulfield Park - Male Washroom	\$ 10,213
		Deacon Cabin	\$ 88,381
		Dundarave Caretaker Residence	\$ 39,939
		Dundarave Lifeguard Shack	\$ 2,588
		Dundarave Park Concession & Washroom	\$ 7,428
		Eagle Harbour Beach Washroom	\$ 7,887
		Ferry Building Gallery	\$ 14,440
		Fire Equipment Shed - Eagle Island	\$ 15,868
		Fire Hall # 1 - Storage Shed	\$ 4,528
		Fire Hall # 2 - Gleneagles Public Safety Building	\$ 139,538
		Fire Hall # 3 - Caulfield	\$ 5,719
		Fire Hall # 4 - British Properties	\$ 3,999
		Fulton House	\$ 102,585
		Gertrude Lawson - Compressor Shed	\$ 2,588
		Gertrude Lawson Museum and Archives	\$ 68,853
		Gleneagles Community Centre	\$ 11,094

Appendix 2: Buildings (excluding new construction) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Total Cost
		Glenmore Park - Washroom	\$ 10,213
		Gordon House Daycare	\$ 122,008
		Hollyburn Ranger Cabin	\$ 88,381
		Hollyburn Ranger Cabin - Storage Shed	\$ 9,703
		Horseshoe Bay Park Washroom	\$ 56,047
		Hugo Ray Park Caretaker Residence & Washroom	\$ 25,735
		Ice Arena	\$ 31,885
		John Lawson Park Washroom	\$ 16,853
		Larson Bay - Washroom	\$ 10,213
		Lawson Creek Studios	\$ 115,830
		Lighthouse Park - Fire Equipment Shed	\$ 10,695
		Lighthouse Park - Lower House	\$ 128,608
		Lighthouse Park - Utility Shed	\$ 647
		Lighthouse Park (Phyl Munday House)	\$ 70,285
		Lighthouse Park (Phyl Munday House)	\$ 7,293
		Lighthouse Park Caretaker Residence	\$ 128,608
		Lighthouse Park Maintenance Shed	\$ 39,799
		Lighthouse Park Radio Room	\$ 28,054
		Lighthouse Park Skiwitsuit House	\$ 80,416
		Lighthouse Park Washroom	\$ 81,116
		Music Box	\$ 106,115
		Operation Centre - Main Building	\$ 48,756
		Operation Centre - Paint Shop	\$ 20,034
		Operation Centre - Small Motor Repair Shop	\$ 19,675
		Sandy Cove Beach Washroom	\$ 10,216
		Seniors' Activity Centre	\$ 293,626
		Stonehedge	\$ 108,451
		The Silk Purse Arts Centre	\$ 78,031
		West Bay Beach Washroom	\$ 6,625
		West Vancouver Memorial Library	\$ 179,646
		Whytecliff Park Caretaker Residence	\$ 95,844
		Whytecliff Park Concession	\$ 45,295
		Whytecliff Park Washroom - Lower	\$ 53,650
		Whytecliff Park Washroom - Upper	\$ 282,494

Appendix 2: Buildings (excluding new construction) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Total Cost
		Youth Centre	\$ 87,673
	Structure	Police Services Building	\$ 368,000
2026	Improvements	Ambleside Fieldhouse & Washroom	\$ 116,050
		Dundarave Park Concession & Washroom	\$ 56,661
		Fire Hall # 1	\$ 27,604
		Fire Hall # 4 - British Properties	\$ 33,179
		Horseshoe Bay Park Washroom	\$ 3,829
		Ice Arena	\$ 478,172
		John Lawson Park Washroom	\$ 6,724
		Municipal Hall	\$ 39,022
		Operation Centre - Forestry Building	\$ 2,652
		Operation Centre - Main Building	\$ 806,094
		Operation Centre - Paint Shop	\$ 6,910
		Operation Centre - Parks Mower Shed	\$ 3,613
		Operation Centre - Salt Storage Shed	\$ 35,004
		Operation Centre - Small Motor Repair Shop	\$ 67,604
		Seniors' Activity Centre	\$ 374,087
		West Vancouver Aquatic Centre	\$ 290,817
	Structure	Police Services Building	\$ 368,000
2027	Improvements	Horseshoe Bay Park Washroom	\$ 7,453
		Ice Arena	\$ 61,977
		Lawson Creek Studios	\$ 7,408
		Lighthouse Park (Phyl Munday House)	\$ 1,727
		Municipal Hall	\$ 32,615
		Operation Centre - Main Building	\$ 23,298
		Operation Centre - Salt Spreader Storage	\$ 1,282
		Sandy Cove Beach Washroom	\$ 5,938
		West Vancouver Memorial Library	\$ 89,032
	Structure	Police Services Building	\$ 368,000
2028	Improvements	Gleneagles Community Centre	\$ 477,900
		Horseshoe Bay Park Washroom	\$ 2,165
		Lighthouse Park (Phyl Munday House)	\$ 6,749
		Municipal Hall	\$ 57,476
		Music Box	\$ 13,498

Appendix 2: Buildings (excluding new construction) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Total Cost
		Parkade and Central Plant	\$ 1,022,126
		West Vancouver Memorial Library	\$ 768,313
	Storage Shed	Lawn Bowling Club - Equipment Storage Shed	\$ 28,268
		Lawn Bowling Club - Green Storage Shed	\$ 9,037
	Structure	Police Services Building	\$ 368,000
2029	Improvements	Ambleside Field house & Washroom	\$ 18,909
		Eagle Harbour Beach Washroom	\$ 14,270
		Fire Hall # 4 - British Properties	\$ 8,889
		Gleneagles Community Centre	\$ 9,946
		Lawson Creek Studios	\$ 49,280
		Music Box	\$ 36,768
		Operation Centre - Main Building	\$ 16,680
		Sandy Cove Beach Washroom	\$ 5,479
		Seniors' Activity Centre	\$ 14,807
		West Vancouver Aquatic Centre	\$ 980,889
		West Vancouver Community Centre	\$ 2,506,060
		West Vancouver Memorial Library	\$ 58,118
	Structure	Police Services Building	\$ 368,000
2030	Improvements	1466 Argyle Avenue - Garage-056	\$ 27,264
		Ambleside Lock Up (East)	\$ 17,247
		Ambleside Park Childcare	\$ 42,470
		Ambleside Park Concession/Washrooms/ Caretaker-024	\$ 28,463
		Ambleside Park Equipment Storage/Pump House-025	\$ 73,541
		Anderson Residence	\$ 114,184
		BC Ambulance	\$ 38,421
		Brissenden Park Caretaker Residence	\$ 97,952
		Deacon Cabin	\$ 131,043
		Dundarave Caretaker Residence	\$ 97,952
		Dundarave Lifeguard Shack	\$ 6,386
		Eagle Harbour Beach Washroom	\$ 5,615
		Ferry Building Gallery	\$ 4,546
		Fire Equipment Shed - Eagle Island	\$ 9,918
		Fire Hall # 1 - Storage Shed	\$ 7,695
		Fire Hall # 2 - Gleneagles Public Safety Building	\$ 276,416

Appendix 2: Buildings (excluding new construction) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Total Cost
		Fire Hall # 3 - Caulfield	\$ 2,190
		Fulton House - Garage	\$ 97,825
		Gertrude Lawson - Compressor Shed	\$ 6,386
		Gertrude Lawson - Garage	\$ 73,369
		Gertrude Lawson Museum and Archives	\$ 144,664
		Gordon House Daycare	\$ 20,795
		Hollyburn Ranger Cabin	\$ 123,194
		Hollyburn Ranger Cabin - Storage Shed	\$ 10,184
		Hugo Ray Park Caretaker Residence & Washroom	\$ 69,224
		Lawson Creek Studios	\$ 139,106
		Lighthouse Park - Fire Equipment Shed	\$ 9,918
		Lighthouse Park - Lower House	\$ 118,798
		Lighthouse Park - Utility Shed	\$ 4,358
		Lighthouse Park Caretaker Residence	\$ 91,534
		Lighthouse Park Radio Room	\$ 15,078
		Lighthouse Park Skiwitsuit House	\$ 96
		Lighthouse Park Washroom	\$ 3,829
		Music Box	\$ 138,687
		Navvy Jack House - Carport	\$ 27,264
		Operation Centre - Forestry Building	\$ 141
		Operation Centre - Main Building	\$ 20,780
		Operation Centre - Paint Shop	\$ 18,556
		Operation Centre - Small Motor Repair Shop	\$ 22,963
		Seniors' Activity Centre	\$ 74,652
		Stonehedge	\$ 132,000
		The Silk Purse Arts Centre	\$ 20,470
		West Bay Beach Washroom	\$ 16,523
		West Vancouver Aquatic Centre	\$ 13,450
		Whytecliff Park Caretaker Residence	\$ 111,540
		Whytecliff Park Concession	\$ 2,335
		Whytecliff Park Washroom - Upper	\$ 6,638
		Youth Centre	\$ 7,330
	Structure	1466 Argyle Avenue	\$ 51,260
		Navvy Jack House	\$ 51,260

Appendix 2: Buildings (excluding new construction) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Total Cost
		Police Services Building	\$ 368,000
2031	Improvements	Ambleside Field house & Washroom	\$ 43,785
		Dundarave Park Concession & Washroom	\$ 93,292
		Fire Hall # 4 - British Properties	\$ 39,854
		Horseshoe Bay Park Washroom	\$ 1,781
		Ice Arena	\$ 473,884
		John Lawson Park Washroom	\$ 53,484
		Lawson Creek Studios	\$ 18,914
		Seniors' Activity Centre	\$ 556,169
		West Vancouver Community Centre	\$ 5,517
		Whytecliff Park Concession	\$ 1,184
	Structure	Police Services Building	\$ 368,000
2032	Improvements	Lawson Creek Studios	\$ 5,346
		Operation Centre - Main Building	\$ 37,542
		Operation Centre - Salt Spreader Storage	\$ 19,520
		West Vancouver Memorial Library	\$ 757,828
	Structure	Police Services Building	\$ 368,000
2033	Improvements	Fire Hall # 3 - Caulfield	\$ 144,413
		Gleneagles Community Centre	\$ 918,714
		Lawson Creek Studios	\$ 15,443
		Lighthouse Park - Block House	\$ 5,660
		Music Box	\$ 15,443
		Operation Centre - Main Building	\$ 189,359
		Parkade and Central Plant	\$ 1,293,150
		Seniors' Activity Centre	\$ 12,997
		West Vancouver Aquatic Centre	\$ 11,358
		West Vancouver Memorial Library	\$ 418,528
		Youth Centre	\$ 11,002
	Structure	Police Services Building	\$ 368,000
2034	Improvements	Dundarave Park Concession & Washroom	\$ 20,068
		Eagle Harbour Beach Washroom	\$ 17,753
		Ferry Building Gallery	\$ 8,101
		Fulton House	\$ 30,869
		Gertrude Lawson Museum and Archives	\$ 50,642

Appendix 2: Buildings (excluding new construction) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Total Cost
		Ice Arena	\$ 7,863
		Lighthouse Park - Block House	\$ 2,046
		Municipal Hall	\$ 26,818
		Operation Centre - Main Building	\$ 15,305
		Sandy Cove Beach Washroom	\$ 17,271
		West Vancouver Aquatic Centre	\$ 2,122,038
		West Vancouver Community Centre	\$ 1,278,859
	Storage Shed	Gertrude Lawson Museum and Archives	\$ 32,146
	Structure	Police Services Building	\$ 368,000
2035	Improvements	Ambleside Lock Up (East)	\$ 134,056
		Ambleside Park Childcare	\$ 7,587
		Ambleside Park Concession/Washrooms/ Caretaker-024	\$ 182,091
		Ambleside Park Equipment Storage/Pump House-025	\$ 99,021
		BC Ambulance	\$ 17,842
		Caulfield Park - Female Washroom	\$ 216
		Caulfield Park - Male Washroom	\$ 216
		Fire Hall # 2 - Gleneagles Public Safety Building	\$ 565,124
		Fire Hall # 3 - Caulfield	\$ 31,505
		Gertrude Lawson Museum and Archives	\$ 7,335
		Glenmore Park - Washroom	\$ 216
		Gordon House Daycare	\$ 800
		Horseshoe Bay Park Washroom	\$ 3,118
		Hugo Ray Park Caretaker Residence & Washroom	\$ 172,744
		Larson Bay - Washroom	\$ 216
		Lighthouse Park - Lower House	\$ 10,785
		Lighthouse Park Caretaker Residence	\$ 10,785
		Lighthouse Park Washroom	\$ 16,460
		Operation Centre - Main Building	\$ 15,469
		Seniors' Activity Centre	\$ 463,598
		Stonehedge	\$ 513
		West Bay Beach Washroom	\$ 7,530
		West Vancouver Memorial Library	\$ 6,708
	Structure	Police Services Building	\$ 368,000
		West Vancouver Aquatic Centre	\$ 10,000

Appendix 2: Buildings (excluding new construction) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Total Cost
Grand Total			\$ 69,386,039

Appendix 3: Information Technology (IT) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
2016	Audio Visual (AV)	Gleneagles Community Centre	Sound System - Sea View Room	\$ 10,000
		N/A	Portable Radios	\$ 3,000
		Seniors' Activity Centre	Sound System 3	\$ 6,500
		West Vancouver Aquatic Centre	Communication System	\$ 10,000
		West Vancouver Community Centre	Atrium Projector	\$ 20,000
		West Vancouver Memorial Library	Electronic book readers (pooled)	\$ 9,500
	Back-ups	Municipal Hall	Microfilm Reader	\$ 18,000
			Back-up Library	\$ 15,000
	Communication	N/A	Base Station Radios	\$ 7,500
			Portable Radios	\$ 147,000
	Desktops	Operation Center - Main Building	Repeater	\$ 14,000
		N/A	Desktops Replacement (1/3 of total pool)	\$ 215,130
	Laptops	N/A	Laptops Replacement (pooled)	\$ 40,000
		Police Services Building	Notebook Computers (pooled)	\$ 7,500
	Monitors	N/A	N/A	\$ 42,240
	Printers	N/A	Cutting Plotter	\$ 7,500
			InkJet Printer	\$ 13,000
			Printer/Plotter/Scanner replacement (pooled)	\$ 16,000
	Projectors	N/A	Projectors	\$ 11,000
		Police Services Building	Smart Board w/projector	\$ 7,000
Recording Equipment	Police Services Building	Telephone system - hard drives and ancillaries	\$ 70,000	
Security Equipment	Vehicles	In Cars camera system	\$ 24,000	
	Operation Centre - Main	Freedom Digital Recorder, Security	\$ 25,000	

Appendix 3: Information Technology (IT) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
		Building		
	Servers	Municipal Hall	Host Server	\$ 35,000
		N/A	Standard server Replacement (pooled)	\$ 90,000
	Software	Municipal Hall	Annual module updates	\$ 30,000
			Finance ERP - Module upgrade 1	\$ 170,000
	Switches	N/A	Switches Replacement (pooled)	\$ 25,000
	Uninterruptible Power Supply (UPS)	Municipal Hall	Batteries Communication Rooms (pooled)	\$ 15,000
			Server Room	\$ 40,000
	Voice Routers	N/A	Asset replacement. (pooled)	\$ 15,000
	Wireless Access	N/A	Wireless Internet point to point - Info Tech	\$ 48,000
		Seniors' Activity Centre	Wireless Internet	\$ 5,000
		West Vancouver Community Centre	Wireless Internet	\$ 10,000
	Modem	N/A	Capital maintenance (pooled)	\$ 59,000
	Storage Area Networks (SAN)	Municipal Hall	Equalogic	\$ 140,000
	Network Attached Storage (NAS)	Municipal Hall	Digital data storage server	\$ 6,000
2017	Audio Visual (AV)	Ice Arena	Sound System	\$ 20,000
		West Vancouver Memorial Library	Collaborative Computing	\$ 13,000
			Display Screen	\$ 4,000
			Projectors (pooled)	\$ 2,000
	Back-ups	Municipal Hall	Tape library	\$ 26,000
	Communication	Operation Center - Main Building	Desk Set Controller	\$ 17,000
			Recorder	\$ 18,000
	Desktops	West Vancouver Memorial Library	Desktop PCs with monitors	\$ 2,400
	Laptops	N/A	Laptops Replacement (pooled)	\$ 40,000
	Monitors	N/A	N/A	\$ 42,240

Appendix 3: Information Technology (IT) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
	Printers	N/A	Printer/Plotter/Scanner replacement (pooled)	\$ 16,000
			Scanner	\$ 8,500
	Projectors	N/A	Projector - Atrium	\$ 23,000
	Servers	N/A	Standard server Replacement (pooled)	\$ 90,000
	Software	Municipal Hall	Finance ERP - Module upgrade 2	\$ 300,000
		West Vancouver Memorial Library	Public computing management	\$ 20,000
	Switches	Municipal Hall	Core switch	\$ 80,000
		N/A	Switches Replacement (pooled)	\$ 25,000
	Voice Routers	N/A	Asset replacement. (pooled)	\$ 15,000
	Microfilm Reader	West Vancouver Memorial Library	Universal Carrier MicroCom Systems	\$ 12,000
	Modem	N/A	Capital maintenance (pooled)	\$ 59,000
2018	Audio Visual (AV)	West Vancouver Aquatic Centre	Sound System 2 Gym/Weight Room	\$ 35,000
			Sound System touchpads	\$ 10,000
	Laptops	N/A	Laptops Replacement (pooled)	\$ 40,000
		West Vancouver Memorial Library	N/A	\$ 2,500
	Monitors	N/A	N/A	\$ 42,240
	Printers	N/A	Printer/Plotter/Scanner replacement (pooled)	\$ 16,000
	Recording Equipment	Vehicles	Call recording system	\$ 15,000
	Servers	N/A	Standard server Replacement (pooled)	\$ 90,000
	Software	Municipal Hall	Annual module updates	\$ 30,000
			E learning system - Testing Software	\$ 6,500
		Police Services Building	Crime system	\$ 17,000
		West Vancouver Memorial Library	West Vancouver Memorial Library Website	\$ 75,000
	Switches	N/A	Switches Replacement (pooled)	\$ 25,000
	Voice Routers	N/A	Asset replacement. (pooled)	\$ 15,000

Appendix 3: Information Technology (IT) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost	
2019	Modem	N/A	Capital maintenance (pooled)	\$ 59,000	
	Audio Visual (AV)	Municipal Hall	Council Chambers Visual	\$ 18,000	
		N/A	CCC Video System	\$ 10,500	
		West Vancouver Community Centre	Atrium brains of sound systems	\$ 125,000	
		West Vancouver Memorial Library	Sound System Meeting Room	\$ 40,000	
	Laptops	N/A	Laptops Replacement (pooled)	\$ 40,000	
	Monitors	N/A	N/A	\$ 42,240	
	Printers	N/A		Mobile printers	\$ 5,000
				Printer/Cutter	\$ 54,000
				Printer/Plotter/Scanner replacement (pooled)	\$ 16,000
				Printers/Scanners	\$ 8,500
	Security Equipment	West Vancouver Community Centre	Video Surveillance System	\$ 10,000	
	Servers	N/A	Standard server Replacement (pooled)	\$ 90,000	
		West Vancouver Memorial Library	Desktop management failover	\$ 11,000	
		Mobile device management	\$ 3,500		
Switches	N/A	Switches Replacement (pooled)	\$ 25,000		
Voice Routers	N/A	Asset replacement. (pooled)	\$ 15,000		
Modem	Fire Trucks	Fire Truck Modems (pooled)	\$ 5,500		
	N/A	Capital maintenance (pooled)	\$ 59,000		
	Operation Centre - Main Building	Modem	\$ 8,000		
2020	Touchscreen Monitor	Fire Trucks	Monitors in trucks	\$ 34,000	
	Audio Visual (AV)	Police Services Building	Video Camera System	\$ 40,000	
	Communication	Operation Center - Main Building	2-way mobile vehicle radios	\$ 150,000	
		Police Services Building	Digital Camera & Lenses	\$ 6,500	
	Desktops	N/A	Desktops Replacement (1/3 of total pool)	\$ 215,130	

Appendix 3: Information Technology (IT) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
		Police Services Building	PCs with monitors (pooled)	\$ 14,000
	Laptops	N/A	Laptops Replacement (pooled)	\$ 40,000
	Monitors	N/A	N/A	\$ 42,240
	Printers	N/A	Printer/Plotter/Scanner replacement (pooled)	\$ 16,000
	Servers	N/A	Standard server Replacement (pooled)	\$ 90,000
		West Vancouver Memorial Library	Proxy server	\$ 11,000
	Software	Municipal Hall	Annual module updates	\$ 30,000
	Switches	N/A	Switches Replacement (pooled)	\$ 25,000
	Voice Routers	N/A	Asset replacement. (pooled)	\$ 15,000
	Wireless Access	West Vancouver Memorial Library	Library wireless network	\$ 15,000
	Modem	N/A	Capital maintenance (pooled)	\$ 59,000
2021	Audio Visual (AV)	West Vancouver Community Centre	Atrium TV	\$ 30,000
			Sound Systems (pooled)	\$ 50,000
	Communication	N/A	Repeater	\$ 50,000
		Operation Center - Main Building	Handheld GPS with Software	\$ 20,000
	Desktops	N/A	Desktops Replacement (1/3 of total pool)	\$ 215,130
	Laptops	N/A	Laptops Replacement (pooled)	\$ 40,000
		Police Services Building	Notebook Computers (pooled)	\$ 10,000
	Monitors	N/A	N/A	\$ 42,240
	Printers	N/A	Plotter	\$ 7,000
			Printer/Plotter/Scanner replacement (pooled)	\$ 16,000
			Scanner	\$ 7,000
	Servers	Municipal Hall	Host Server	\$ 35,000
		N/A	Standard server Replacement (pooled)	\$ 90,000
	Switches	N/A	Switches Replacement (pooled)	\$ 25,000

Appendix 3: Information Technology (IT) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
	Voice Routers	N/A	Asset replacement. (pooled)	\$ 15,000
	Wireless Access	N/A	Wireless Internet point to point (pooled)	\$ 48,000
		Seniors' Activity Centre	Wireless Internet	\$ 5,000
		West Vancouver Community Centre	Wireless Internet	\$ 10,000
	Modem	N/A	Capital maintenance (pooled)	\$ 59,000
	Storage Area Networks (SAN)	Municipal Hall	N/A	\$ 140,000
	Network Attached Storage (NAS)	Municipal Hall	Digital data storage server	\$ 6,000
2022	Audio Visual (AV)	Gleneagles Community Centre	Sound System - Gym	\$ 17,000
		West Vancouver Community Centre	103" Widescreen Display Screen (TV)	\$ 30,000
			Atrium Projector	\$ 20,000
		West Vancouver Memorial Library	Collaborative Computing	\$ 13,000
			Digital Microfilm Reader	\$ 13,000
			Display Screen	\$ 4,000
			Projectors (pooled)	\$ 2,000
			Sound System Library Main Hall	\$ 8,000
	Back-ups	Municipal Hall	Storage tape library	\$ 26,000
	Communication	Fire Hall # 1	E-Comm Radio System, Leased	\$ 115,000
		Operation Center - Main Building	GPS unit	\$ 8,000
	Desktops	N/A	Desktops Replacement (1/3 of total pool)	\$ 215,130
		West Vancouver Memorial Library	Desktop PCs with monitors	\$ 2,400
	Laptops	N/A	Laptops Replacement (pooled)	\$ 40,000
	Monitors	N/A	N/A	\$ 42,240
	Printers	N/A	Printer/Plotter/Scanner replacement (pooled)	\$ 16,000
	Projectors	N/A	N/A	\$ 11,000

Appendix 3: Information Technology (IT) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
		Police Services Building	Smart Board w/projector	\$ 7,000
	Recording Equipment	Vehicles	In Cars camera system, EX-43 4-channel digital video	\$ 24,000
	Servers	N/A	Standard server Replacement (pooled)	\$ 90,000
	Software	Fire Halls	Workforce Management System	\$ 65,000
		Municipal Hall	Annual module updates	\$ 30,000
			Backup Software, COTS	\$ 8,000
			Enterprise software	\$ 150,000
			License Plate Recognition Software / Hardware	\$ 55,000
			Software, COTS	\$ 11,000
		Police Services Building	Civil/Criminal Package - upgrade	\$ 25,000
		West Vancouver Memorial Library	Interfaces enhancement	\$ 11,000
	Switches	N/A	Switches Replacement (pooled)	\$ 25,000
	Voice Routers	N/A	Asset replacement. (pooled)	\$ 15,000
	Modem	N/A	Capital maintenance (pooled)	\$ 59,000
2023	Audio Visual (AV)	Municipal Hall	System Council Chambers	\$ 200,000
		N/A	Portable Radios	\$ 3,000
		Seniors' Activity Centre	Projector and Screens	\$ 19,500
			Sound System	\$ 10,000
		West Vancouver Aquatic Centre	Sound System touchpads	\$ 10,000
		West Vancouver Memorial Library	Electronic book readers (pooled)	\$ 9,500
			Microfilm Reader	\$ 18,000
	Laptops	N/A	Laptops Replacement (pooled)	\$ 40,000
		West Vancouver Memorial Library	N/A	\$ 2,500
	Monitors	N/A	N/A	\$ 42,240
	Printers	N/A	Printer/Plotter/Scanner replacement (pooled)	\$ 16,000
	Projectors	N/A	Projector - Atrium	\$ 23,000

Appendix 3: Information Technology (IT) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
	Security Equipment	Operation Centre - Main Building	Freedom Digital Recorder, Security	\$ 25,000
		West Vancouver Aquatic Centre	Video Surveillance System	\$ 10,000
	Servers	N/A	Standard server Replacement (pooled)	\$ 90,000
	Software	Municipal Hall	District of West Vancouver WebSite	\$ 130,000
		West Vancouver Memorial Library	West Vancouver Memorial Library Website	\$ 75,000
	Switches	Municipal Hall	Core switch	\$ 80,000
		N/A	Switches Replacement (pooled)	\$ 25,000
	Uninterruptible Power Supply (UPS)	Municipal Hall	Batteries Communication Rooms (pooled)	\$ 15,000
			Server Room	\$ 40,000
	Voice Routers	N/A	Asset replacement.(pooled)	\$ 15,000
	Automated Materials Handling (AMH) System	West Vancouver Memorial Library	Machine that sorts materials with RFID technology.	\$ 800,000
	Modem	N/A	Capital maintenance (pooled)	\$ 59,000
2024	Laptops	N/A	Laptops Replacement (pooled)	\$ 40,000
	Monitors	N/A	N/A	\$ 42,240
	Printers	N/A	Cutting Plotter	\$ 7,500
			Ink Jet Printer	\$ 13,000
			Printer/Plotter/Scanner replacement (pooled)	\$ 16,000
	Recording Equipment	Vehicles	Call recording system	\$ 15,000
	Servers	N/A	Standard server Replacement (pooled)	\$ 90,000
		West Vancouver Memorial Library	Desktop management failover	\$ 11,000
			Mobile device management	\$ 3,500
	Software	Municipal Hall	Annual module updates	\$ 30,000
	Switches	N/A	Switches Replacement (pooled)	\$ 25,000
	Voice Routers	N/A	Asset replacement.(pooled)	\$ 15,000
	Modem	N/A	Capital maintenance (pooled)	\$ 59,000

Appendix 3: Information Technology (IT) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
2025	Audio Visual (AV)	West Vancouver Aquatic Centre	Sound System 1 in Swim Area	\$ 45,000
		West Vancouver Community Centre	Music Hall - Stereo & Projector	\$ 13,000
	Desktops	N/A	Desktops Replacement (1/3 of total pool)	\$ 215,130
		Police Services Building	PCs with monitors (pooled)	\$ 14,000
	Laptops	N/A	Laptops Replacement (pooled)	\$ 40,000
	Monitors	N/A	N/A	\$ 42,240
	Printers	N/A	Printer/Plotter/Scanner replacement (pooled)	\$ 16,000
			Printers/Scanners	\$ 8,500
	Servers	N/A	Standard server Replacement (pooled)	\$ 90,000
			West Vancouver Memorial Library	Proxy server
	Software	West Vancouver Memorial Library	Enterprise software	\$ 119,000
	Switches	N/A	Switches Replacement (pooled)	\$ 25,000
	Voice Routers	N/A	Asset replacement. (pooled)	\$ 15,000
	Wireless Access	West Vancouver Memorial Library	Library wireless network	\$ 15,000
	Modem	Fire Trucks	Fire Truck Modems (pooled)	\$ 5,500
N/A		Capital maintenance (pooled)	\$ 59,000	
	Operation Centre - Main Building	N/A	\$ 8,000	
2026	Audio Visual (AV)	Gleneagles Community Centre	Sound System - Sea View Room	\$ 10,000
		Municipal Hall	Council Chambers Visual	\$ 18,000
		N/A	CCC Video System (Collaborative Computing Panels)	\$ 10,500
		Seniors' Activity Centre	Sound System 3	\$ 6,500
		West Vancouver Aquatic Centre	Communication System	\$ 10,000
	Communication	N/A	Base Station Radios	\$ 7,500

Appendix 3: Information Technology (IT) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
			Portable Radios	\$ 147,000
		Operation Center - Main Building	Repeater (Ross House)	\$ 14,000
	Desktops	N/A	Desktops Replacement (1/3 of total pool)	\$ 215,130
	Laptops	N/A	Laptops Replacement (pooled)	\$ 40,000
		Police Services Building	Notebook Computers (pooled)	\$ 10,000
	Monitors	N/A	N/A	\$ 42,240
	Printers	N/A	Printer/Plotter/Scanner replacement (pooled)	\$ 16,000
	Servers	Municipal Hall	Host Server	\$ 35,000
		N/A	Standard server Replacement (pooled)	\$ 90,000
	Software	Municipal Hall	Annual module updates	\$ 30,000
			Finance ERP - Module upgrade 3	\$ 170,000
	Switches	N/A	Switches Replacement (pooled)	\$ 25,000
	Voice Routers	N/A	Asset replacement. (pooled)	\$ 15,000
	Wireless Access	N/A	Wireless Internet point to point (pooled)	\$ 48,000
		Seniors' Activity Centre	Wireless Internet	\$ 5,000
		West Vancouver Community Centre	Wireless Internet	\$ 10,000
	Modem	N/A	Capital maintenance (pooled)	\$ 59,000
	Storage Area Networks (SAN)	Municipal Hall	N/A	\$ 140,000
	Network Attached Storage (NAS)	Municipal Hall	Digital data storage server	\$ 6,000
2027	Audio Visual (AV)	Ice Arena	Sound System	\$ 20,000
		Police Services Building	Video Camera System	\$ 40,000
		West Vancouver Community Centre	Atrium TV	\$ 30,000
		West Vancouver Memorial Library	Collaborative Computing	\$ 13,000
			Display Screen	\$ 4,000
			Projectors (pooled)	\$ 2,000

Appendix 3: Information Technology (IT) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
	Back-ups	Municipal Hall	Storage tape library	\$ 26,000
	Communication	Operation Center - Main Building	Desk Set Controller	\$ 17,000
			Recorder	\$ 18,000
	Desktops	N/A	Desktops Replacement (1/3 of total pool)	\$ 215,130
		West Vancouver Memorial Library	Desktop PCs with monitors	\$ 2,400
	Laptops	N/A	Laptops Replacement (pooled)	\$ 40,000
	Monitors	N/A	N/A	\$ 42,240
	Printers	N/A	Mobile printers	\$ 5,000
			N/A	\$ 8,500
			Printer/Cutter	\$ 54,000
			Printer/Plotter/Scanner replacement (pooled)	\$ 16,000
	Servers	N/A	Standard server Replacement (pooled)	\$ 90,000
	Software	Municipal Hall	Finance ERP - Module upgrade 4	\$ 300,000
		West Vancouver Memorial Library	Public computing management	\$ 19,036
	Switches	N/A	Switches Replacement (pooled)	\$ 25,000
	Voice Routers	N/A	Asset replacement. (pooled)	\$ 15,000
	Microfilm Reader	West Vancouver Memorial Library	Universal Carrier	\$ 12,000
	Modem	N/A	Capital maintenance (pooled)	\$ 59,000
2028	Audio Visual (AV)	West Vancouver Aquatic Centre	Sound System 2 Gym/Weight Room	\$ 35,000
			Sound System touchpads	\$ 10,000
		West Vancouver Community Centre	Atrium Projector	\$ 20,000
	Laptops	N/A	Laptops Replacement (pooled)	\$ 40,000
		West Vancouver Memorial Library	N/A	\$ 2,500
	Monitors	N/A	N/A	\$ 42,240
	Printers	N/A	Printer/Plotter/Scanner replacement	\$ 16,000

Appendix 3: Information Technology (IT) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
			(pooled)	
	Projectors	N/A	N/A	\$ 11,000
		Police Services Building	Smart Board w/projector	\$ 7,000
	Recording Equipment	Vehicles	In Cars camera system, EX-43 4-channel digital video	\$ 24,000
	Servers	N/A	Standard server Replacement (pooled)	\$ 90,000
	Software	Municipal Hall	Annual module updates	\$ 30,000
			E learning system, COTS	\$ 6,500
		Police Services Building	Crime system	\$ 17,000
		West Vancouver Memorial Library	West Vancouver Memorial Library Website	\$ 75,000
	Switches	N/A	Switches Replacement (pooled)	\$ 25,000
	Voice Routers	N/A	Asset replacement. (pooled)	\$ 15,000
	Modem	N/A	Capital maintenance (pooled)	\$ 59,000
2029	Audio Visual (AV)	West Vancouver Community Centre	103" Widescreen Display Screen (TV)	\$ 30,000
			Atrium brains of sound systems	\$ 125,000
		West Vancouver Memorial Library	Sound System Meeting Room	\$ 40,000
	Laptops	N/A	Laptops Replacement (pooled)	\$ 40,000
	Monitors	N/A	N/A	\$ 42,240
	Printers	N/A	Canon IPF810 Plotter	\$ 7,000
			Printer/Plotter/Scanner replacement (pooled)	\$ 16,000
			Printers/Scanners	\$ 7,000
	Projectors	N/A	Projector - Atrium	\$ 23,000
	Security Equipment	West Vancouver Community Centre	Video Surveillance System	\$ 10,000
	Servers	N/A	Standard server Replacement (pooled)	\$ 90,000
		West Vancouver Memorial Library	Desktop management failover	\$ 11,000
			Mobile device management	\$ 3,500

Appendix 3: Information Technology (IT) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
	Switches	Municipal Hall	Core switch	\$ 80,000
		N/A	Switches Replacement (pooled)	\$ 25,000
	Voice Routers	N/A	Asset replacement. (pooled)	\$ 15,000
	Modem	N/A	Capital maintenance (pooled)	\$ 59,000
2030	Audio Visual (AV)	N/A	Portable Radios	\$ 3,000
		Seniors' Activity Centre	Projector and Screens	\$ 19,500
		West Vancouver Memorial Library	Electronic book readers (pooled)	\$ 9,500
			Microfilm Reader	\$ 18,000
	Communication	N/A	Digital Camera & Lenses	\$ 6,500
		Operation Center - Main Building	Mobile Radio System (2-way mobile vehicle radios)	\$ 150,000
	Desktops	N/A	Desktops Replacement (1/3 of total pool)	\$ 215,130
		Police Services Building	PCs with monitors (pooled)	\$ 14,000
	Laptops	N/A	Laptops Replacement (pooled)	\$ 40,000
	Monitors	N/A	N/A	\$ 42,240
	Printers	N/A	Printer/Plotter/Scanner replacement (pooled)	\$ 16,000
	Recording Equipment	Vehicles	Call recording system	\$ 15,000
	Security Equipment	Operation Centre - Main Building	Freedom Digital Recorder, Security	\$ 25,000
	Servers	N/A	Standard server Replacement (pooled)	\$ 90,000
		West Vancouver Memorial Library	Proxy server	\$ 11,000
	Software	Municipal Hall	Annual module updates	\$ 30,000
	Switches	N/A	Switches Replacement (pooled)	\$ 25,000
	Uninterruptible Power Supply (UPS)	Municipal Hall	APC Symmetra Server Room	\$ 40,000
			Batteries Communication Rooms (pooled)	\$ 15,000
	Voice Routers	N/A	Asset replacement. (pooled)	\$ 15,000
	Wireless Access	West Vancouver Memorial Library	Library wireless network	\$ 15,000

Appendix 3: Information Technology (IT) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
2031	Modem	N/A	Capital maintenance (pooled)	\$ 59,000
	Audio Visual (AV)	West Vancouver Community Centre	Sound Systems (pooled)	\$ 50,000
	Communication	N/A	Madrona Repeater	\$ 50,000
		Operation Center - Main Building	Handheld GPS with Software	\$ 20,000
	Desktops	N/A	Desktops Replacement (1/3 of total pool)	\$ 215,130
	Laptops	N/A	Laptops Replacement (pooled)	\$ 40,000
		Police Services Building	Notebook Computers (pooled)	\$ 10,000
	Monitors	N/A	N/A	\$ 42,240
	Printers	N/A	Printer/Plotter/Scanner replacement (pooled)	\$ 16,000
	Servers	Municipal Hall	Host Server	\$ 35,000
		N/A	Standard server Replacement (pooled)	\$ 90,000
	Switches	N/A	Switches Replacement (pooled)	\$ 25,000
	Voice Routers	N/A	Asset replacement. (pooled)	\$ 15,000
	Wireless Access	N/A	Wireless Internet point to point (pooled)	\$ 48,000
		Seniors' Activity Centre	Wireless Internet	\$ 5,000
		West Vancouver Community Centre	Wireless Internet	\$ 10,000
	Modem	Fire Trucks	Fire Truck Modems (pooled)	\$ 5,500
		N/A	Capital maintenance (pooled)	\$ 59,000
		Operation Centre - Main Building	N/A	\$ 8,000
	Storage Area Networks (SAN)	Municipal Hall	N/A	\$ 140,000
	Network Attached Storage (NAS)	Municipal Hall	Digital data storage server	\$ 6,000
2032	Audio Visual (AV)	Gleneagles Community Centre	Sound System in Gym	\$ 17,000
		West Vancouver Aquatic Centre	Sound System touchpads	\$ 10,000

Appendix 3: Information Technology (IT) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
		West Vancouver Memorial Library	Collaborative Computing	\$ 13,000
			Display Screen	\$ 4,000
			Projectors (pooled)	\$ 2,000
			Sound System Library Main Hall	\$ 8,000
	Back-ups	Municipal Hall	Storage tape library	\$ 26,000
	Communication	Fire Hall # 1	E-Comm Radio System, Leased	\$ 115,000
		Operation Center - Main Building	GPS unit	\$ 8,000
	Desktops	N/A	Desktops Replacement (1/3 of total pool)	\$ 215,130
		West Vancouver Memorial Library	Desktop PCs with monitors	\$ 2,400
	Laptops	N/A	Laptops Replacement (pooled)	\$ 40,000
	Monitors	N/A	N/A	\$ 42,240
	Printers	N/A	Cutting Plotter	\$ 7,500
			Ink Jet Printer	\$ 13,000
			Printer/Plotter/Scanner replacement (pooled)	\$ 16,000
	Servers	N/A	Standard server Replacement (pooled)	\$ 90,000
	Software	Fire Halls	Workforce Management System	\$ 65,000
		Municipal Hall	Annual module updates	\$ 30,000
			Backup Software, COTS	\$ 8,000
			Corporate System	\$ 150,000
			License Plate Recognition Software / Hardware, COTS	\$ 55,000
			Software, COTS	\$ 11,000
		Police Services Building	Civil/Criminal Package - upgrade	\$ 25,000
		West Vancouver Memorial Library	Interfaces enhancement	\$ 11,000
	Switches	N/A	Switches Replacement (pooled)	\$ 25,000
	Voice Routers	N/A	Asset replacement. (pooled)	\$ 15,000
	Microfilm Reader	West Vancouver Memorial	Digital Microfilm Reader - ViewScan	\$ 13,000

Appendix 3: Information Technology (IT) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
		Library	reader and scanner	
	Modem	N/A	Capital maintenance (pooled)	\$ 59,000
2033	Audio Visual (AV)	Municipal Hall	Council Chambers Visual	\$ 18,000
			System Council Chambers	\$ 200,000
		N/A	CCC Video System (Collaborative Computing Panels)	\$ 10,500
		Seniors' Activity Centre	Sound System	\$ 10,000
		West Vancouver Community Centre	Atrium TV	\$ 30,000
	Laptops	N/A	Laptops Replacement (pooled)	\$ 40,000
		West Vancouver Memorial Library	N/A	\$ 2,500
	Monitors	N/A	N/A	\$ 42,240
	Printers	N/A	Printer/Plotter/Scanner replacement (pooled)	\$ 16,000
			Printers/Scanners	\$ 8,500
	Security Equipment	West Vancouver Aquatic Centre	Video Surveillance System	\$ 10,000
	Servers	N/A	Standard server Replacement (pooled)	\$ 90,000
	Software	Municipal Hall	District of West Vancouver WebSite	\$ 130,000
		West Vancouver Memorial Library	West Vancouver Memorial Library Website	\$ 75,000
	Switches	N/A	Switches Replacement (pooled)	\$ 25,000
	Voice Routers	N/A	Asset replacement. (pooled)	\$ 15,000
	Modem	N/A	Capital maintenance (pooled)	\$ 59,000
2034	Audio Visual (AV)	Police Services Building	Video Camera System	\$ 40,000
		West Vancouver Community Centre	Atrium Projector	\$ 20,000
	Laptops	N/A	Laptops Replacement (pooled)	\$ 40,000
	Monitors	N/A	N/A	\$ 42,240
	Printers	N/A	Printer/Plotter/Scanner replacement (pooled)	\$ 16,000
	Projectors	N/A	N/A	\$ 11,000

Appendix 3: Information Technology (IT) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
		Police Services Building	Smart Board 685 w/projector	\$ 7,000
	Recording Equipment	Vehicles	In Cars camera system, EX-43 4-channel digital video	\$ 24,000
	Servers	N/A	Standard server Replacement (pooled)	\$ 90,000
		West Vancouver Memorial Library	Desktop management failover	\$ 11,000
			Mobile device management	\$ 3,500
	Software	Municipal Hall	Annual module updates	\$ 30,000
	Switches	N/A	Switches Replacement (pooled)	\$ 25,000
	Voice Routers	N/A	Asset replacement. (pooled)	\$ 15,000
	Modem	N/A	Capital maintenance (pooled)	\$ 59,000
2035	Audio Visual (AV)	West Vancouver Aquatic Centre	Sound System 1 in Swim Area	\$ 45,000
		West Vancouver Community Centre	Music Hall - Stereo & Projector	\$ 13,000
	Desktops	N/A	Desktops Replacement (1/3 of total pool)	\$ 215,130
		Police Services Building	PCs with monitors (pooled)	\$ 14,000
	Laptops	N/A	Laptops Replacement (pooled)	\$ 40,000
	Monitors	N/A	N/A	\$ 42,240
	Printers	N/A	Mobile printers	\$ 5,000
			N/A	\$ 8,500
			Printer/Cutter	\$ 54,000
			Printer/Plotter/Scanner replacement (pooled)	\$ 16,000
	Projectors	N/A	Projector - Atrium	\$ 23,000
	Servers	N/A	Standard server Replacement (pooled)	\$ 90,000
		West Vancouver Memorial Library	Proxy server	\$ 11,000
	Software	West Vancouver Memorial Library	Enterprise software - upgrade	\$ 119,000
	Switches	N/A	Switches Replacement (pooled)	\$ 25,000
	Voice Routers	N/A	Asset replacement. (pooled)	\$ 15,000

Appendix 3: Information Technology (IT) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
	Wireless Access	West Vancouver Memorial Library	Library wireless network	\$ 15,000
	Modem	N/A	Capital maintenance (pooled)	\$ 59,000
Grand Total				\$ 17,359,366

Appendix 4: Heavy Equipment – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
2016	Dump Trucks	Operation Centre - Main Building	1 1/2 ton Commercial Truck	\$ 246,000
			2 ton Commercial Truck	\$ 122,000
	Fire Trucks	Fire Hall # 2 - Gleneagles Public Safety Building	Pumper (55ft Ladder)	\$ 800,000
	Tractors	Operation Centre - Main Building	N/A	\$ 68,800
2017	Aerial Bucket Truck	Operation Centre - Main Building	Truck with aerial bucket	\$ 111,900
	Backhoes	Operation Centre - Main Building	N/A	\$ 145,000
	Dump Trucks	Operation Centre - Main Building	750 - Single Axle (cab over)	\$ 148,600
2018			9500 lbs - Tandem Axle	\$ 185,000
	Dump Trucks	Operation Centre - Main Building	2 ton Commercial Truck	\$ 122,000
			Tandem Axle	\$ 185,000
	Excavators	Operation Centre - Main Building	N/A	\$ 68,700
	Loaders	Operation Centre - Main Building	N/A	\$ 180,700
	Skid-steer	Operation Centre - Main Building	Skid-steer	\$ 81,400
2019	Backhoes	Operation Centre - Main Building	N/A	\$ 145,000
	Dump Trucks	Operation Centre - Main Building	2 ton Commercial Truck	\$ 122,000
2020	Dump Trucks	Operation Centre - Main Building	2 ton Commercial Truck	\$ 122,000
			Tandem Axle	\$ 370,000
	Fire Trucks	Fire Hall # 1	Aerial Platform (100ft Ladder)	\$ 2,000,000
			Pumper	\$ 800,000
	Ice Resurfacer	Ice Arena	Ice Resurfacer	\$ 180,000

Appendix 4: Heavy Equipment – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
	Sweeper	Operation Centre - Main Building	N/A	\$ 270,000
	Tractors	Operation Centre - Main Building	N/A	\$ 68,800
2021	Backhoes	Operation Centre - Main Building	N/A	\$ 145,000
	Dump Trucks	Operation Centre - Main Building	Commercial Truck	\$ 122,000
			Tandem Axle - M2	\$ 185,000
2022	Dump Trucks	Operation Centre - Main Building	Single Axle (Garbage truck-Haul All)	\$ 150,000
2023	Backhoes	Operation Centre - Main Building	580	\$ 145,000
	Excavators	Operation Centre - Main Building	N/A	\$ 60,100
	Fire Trucks	Fire Hall # 3 - Caulfield	Pumper	\$ 800,000
	Skid-steer	Operation Centre - Main Building	N/A	\$ 81,400
	Asphalt Roller	Operation Centre - Main Building	N/A	\$ 70,000
2024	Dump Trucks	Operation Centre - Main Building	2 ton Commercial Truck	\$ 95,000
			Tandem Axle - Crane Truck	\$ 301,000
2025	Backhoes	Operation Centre - Main Building	580	\$ 145,000
	Dump Trucks	Operation Centre - Main Building	1 ton Truck	\$ 66,000
			2 ton Commercial Truck	\$ 122,000
			9500 lbs - Tandem Axle	\$ 185,000
	Loaders	Operation Centre - Main Building	N/A	\$ 68,700
	Tractors	Operation Centre - Main Building	N/A	\$ 68,800
2026	Dump Trucks	Operation Centre - Main Building	7500 - Single Axle (cab over)	\$ 148,600

Appendix 4: Heavy Equipment – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
	Excavators	Operation Centre - Main Building	N/A	\$ 68,700
	Fire Trucks	Fire Hall # 1	Rescue	\$ 800,000
	Tractors	Operation Centre - Main Building	N/A	\$ 68,800
2027	Aerial Bucket Truck	Operation Centre - Main Building	Truck with aerial bucket	\$ 111,900
	Backhoes	Operation Centre - Main Building	580	\$ 145,000
	Dump Trucks	Operation Centre - Main Building	1 1/2 ton Commercial Truck	\$ 246,000
			2 ton Commercial Truck	\$ 122,000
			9500 lbs - Tandem Axle	\$ 185,000
	Skid-steer	Operation Centre - Main Building	Skid-steer	\$ 81,400
2028	Dump Trucks	Operation Centre - Main Building	2 ton Commercial Truck	\$ 122,000
			Tandem Axle	\$ 185,000
	Sweeper	Operation Centre - Main Building	Street Sweeper	\$ 270,000
2029	Backhoes	Operation Centre - Main Building	Case 580 SN	\$ 145,000
	Dump Trucks	Operation Centre - Main Building	2 ton Commercial Truck	\$ 122,000
	Excavators	Operation Centre - Main Building	N/A	\$ 60,100
	Fire Trucks	Fire Hall # 4 - British Properties	Pumper	\$ 800,000
	Forklifts	Operation Centre - Main Building	N/A	\$ 32,800
	Loaders	Operation Centre - Main Building	Wheel Loader	\$ 180,700
2030	Dump Trucks	Operation Centre - Main Building	2 ton Commercial Truck	\$ 122,000
			Tandem Axle	\$ 370,000

Appendix 4: Heavy Equipment – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
	Tractors	Operation Centre - Main Building	N/A	\$ 68,800
2031	Backhoes	Operation Centre - Main Building	580	\$ 145,000
	Fire Trucks	Fire Hall # 1	Pumper	\$ 800,000
2032	Dump Trucks	Operation Centre - Main Building	Single Axle (Garbage truck-Haul All)	\$ 150,000
2033	Backhoes	Operation Centre - Main Building	580	\$ 145,000
	Dump Trucks	Operation Centre - Main Building	2 ton Commercial Truck	\$ 95,000
			Tandem Axle - M2	\$ 185,000
	Skid-steer	Operation Centre - Main Building	N/A	\$ 81,400
	Asphalt Roller	Operation Centre - Main Building	N/A	\$ 70,000
2034	Dump Trucks	Operation Centre - Main Building	2 ton Commercial Truck	\$ 122,000
			Tandem Axle - Crane Truck	\$ 301,000
	Excavators	Operation Centre - Main Building	N/A	\$ 68,700
2035	Backhoes	Operation Centre - Main Building	580	\$ 145,000
	Dump Trucks	Operation Centre - Main Building	7500 - Single Axle (cab over)	\$ 148,600
			9500 lbs - Tandem Axle	\$ 185,000
	Fire Trucks	Fire Hall # 2 - Gleneagles Public Safety Building	Pumper	\$ 800,000
	Ice Resurfacer	Ice Arena	Ice Resurfacer	\$ 180,000
	Loaders	Operation Centre - Main Building	N/A	\$ 68,700
	Tractors	Operation Centre - Main Building	N/A	\$ 68,800
Grand Total				\$ 17,567,900

Appendix 5: Vehicles – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
2016	Cars	Municipal Hall	Bylaw	\$ 30,000
	Minivans	Fire Hall # 1	N/A	\$ 80,000
	Pickups	Operation Centre - Main Building	1 ton Truck	\$ 74,700
			3/4 ton Truck	\$ 38,000
	Police SUVs	Police Services Building	N/A	\$ 65,000
	Service Vans	Operation Centre - Main Building	2 ton Van	\$ 142,000
		Police Services Building	Step Van	\$ 70,300
		West Vancouver Community Centre	Cargo van	\$ 93,400
	SUVs	Operation Centre - Main Building	N/A	\$ 36,600
	Utility Vehicles	Ambleside Rutledge Field house & Washroom	N/A	\$ 46,100
	Minibus	Seniors' Activity Centre	Smaller Wheelchair Vehicle	\$ 66,000
2017	Cars	Fire Hall # 1	N/A	\$ 40,000
		West Vancouver Memorial Library	N/A	\$ 30,000
	Minivans	Fire Hall # 1	N/A	\$ 40,000
		Operation Centre - Main Building	Step Van	\$ 63,200
	Motorcycles	Police Services Building	N/A	\$ 69,600
	Pickups	Fire Hall # 1	Truck	\$ 47,000
		Operation Centre - Main Building	3/4 ton Truck	\$ 38,000
			small truck	\$ 38,500
	Police Cars	Police Services Building	N/A	\$ 143,700
	Police SUVs	Police Services Building	N/A	\$ 117,600
	Service Vans	Operation Centre - Main Building	Step Van	\$ 80,400

Appendix 5: Vehicles – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
2018	SUVs	Fire Hall # 1	Command Unit 1	\$ 80,000
	Cars	Operation Centre - Main Building	N/A	\$ 40,000
	Minivans	Operation Centre - Main Building	N/A	\$ 31,600
	Pickups	Operation Centre - Main Building	1 ton Truck	\$ 48,300
			3/4 ton Truck	\$ 80,500
	Police Cars	Police Services Building	N/A	\$ 297,000
	Police SUVs	Police Services Building	N/A	\$ 111,200
	Service Vans	Operation Centre - Main Building	Cargo van	\$ 55,500
	Minibus	Gleneagles Community Centre	1 ton Van - 15 passengers	\$ 43,000
			Seniors' Activity Centre	1 1/2 ton Van - 22 passengers
Youth Centre			1 ton Van - 15 passengers	\$ 43,000
2019	Minivans	Operation Centre - Main Building	N/A	\$ 31,600
	Pickups	Operation Centre - Main Building	3/4 ton Truck	\$ 89,500
	Police SUVs	Police Services Building	N/A	\$ 65,000
	Utility Vehicles	West Vancouver Community Centre	N/A	\$ 18,000
2020	Minibus	Seniors' Activity Centre	1 1/2 ton Van - 24 passengers	\$ 135,800
	Boats	Dundarave Park	Lifeguard service, row boats	\$ 11,000
	Motorcycles	Police Services Building	BMW Motorcycle	\$ 34,800
	Pickups	Operation Centre - Main Building	3/4 ton Truck	\$ 355,000
			small truck	\$ 218,500
	Police Cars	Police Services Building	N/A	\$ 98,500
	Police SUVs	Police Services Building	N/A	\$ 117,600
	SUVs	Operation Centre - Main Building	N/A	\$ 45,000

Appendix 5: Vehicles – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
	Utility Vehicles	Ambleside Rutledge Fieldhouse & Washroom	Electric unit	\$ 20,000
2021	Pickups	Operation Centre - Main Building	1 ton Truck	\$ 74,700
			small truck	\$ 28,000
	Police Cars	Police Services Building	N/A	\$ 297,000
	Police SUVs	Police Services Building	N/A	\$ 111,200
	Service Vans	Operation Centre - Main Building	N/A	\$ 115,000
			Unicell body	\$ 60,000
2022	SUVs	Fire Hall # 1	Command Unit 2	\$ 80,000
	Minivans	Municipal Hall	Bylaw	\$ 36,000
	Pickups	Fire Hall # 1	3/4 ton Truck	\$ 65,000
		Operation Centre - Main Building	small truck	\$ 28,000
	Police SUVs	Police Services Building	N/A	\$ 65,000
	Service Vans	Municipal Hall	Bylaw	\$ 30,000
2023	Motorcycles	Police Services Building	BMW Motorcycle	\$ 69,600
	Pickups	Operation Centre - Main Building	3/4 ton Truck	\$ 38,000
	Police Cars	Police Services Building	N/A	\$ 98,500
	Police SUVs	Police Services Building	N/A	\$ 117,600
	Service Vans	Operation Centre - Main Building	Cargo van	\$ 85,000
	Utility Vehicles	Operation Centre - Main Building	N/A	\$ 28,000
		West Vancouver Community Centre	Electric unit	\$ 20,000
2024	Mobile Vacuum	Operation Centre - Main Building	N/A	\$ 36,000
	Pickups	Operation Centre - Main Building	1/2 Truck	\$ 37,000
			3/4 ton Truck	\$ 38,000

Appendix 5: Vehicles – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
2025	Police Cars	Police Services Building	N/A	\$ 297,000
	Police SUVs	Police Services Building	N/A	\$ 111,200
	Cars	Municipal Hall	Bylaw	\$ 70,000
			Electric	\$ 40,000
	Minivans	Police Services Building	N/A	\$ 64,500
	Pickups	Operation Centre - Main Building	3/4 ton Truck	\$ 38,000
			small truck	\$ 73,200
		Operation Centre - Small Motor Repair Shop	3/4 ton Truck	\$ 38,000
	Police Cars	Police Services Building	N/A	\$ 45,200
	Police SUVs	Police Services Building	N/A	\$ 65,000
SUVs	Fire Hall # 1	N/A	\$ 35,000	
Utility Vehicles	Ambleside Rutledge Field house & Washroom	N/A	\$ 26,100	
	Operation Centre - Main Building	Truckster	\$ 18,600	
2026	Minibus	Seniors' Activity Centre	1 1/2 ton Van - 16 passengers	\$ 95,000
	Minivans	Fire Hall # 1	N/A	\$ 80,000
	Motorcycles	Police Services Building	BMW Motorcycle	\$ 34,800
	Pickups	Operation Centre - Main Building	1 ton Truck	\$ 74,700
			3/4 ton Truck	\$ 38,000
	Police Cars	Police Services Building	N/A	\$ 98,500
	Police SUVs	Police Services Building	N/A	\$ 117,600
	Service Vans	Operation Centre - Main Building	N/A	\$ 142,000
		Police Services Building	Step Van	\$ 70,300
		West Vancouver Community Centre	Cargo van	\$ 93,400
SUVs	Operation Centre - Main Building	N/A	\$ 36,600	
Utility Vehicles	Ambleside Rutledge Field	Truckster	\$ 20,000	

Appendix 5: Vehicles – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
		house & Washroom		
2027	Minibus	Seniors' Activity Centre	Smaller Wheelchair Vehicle	\$ 66,000
	Cars	Fire Hall # 1	N/A	\$ 40,000
		West Vancouver Memorial Library	N/A	\$ 30,000
	Minivans	Fire Hall # 1	N/A	\$ 40,000
		Operation Centre - Main Building	Step Van	\$ 63,200
	Pickups	Fire Hall # 1	3/4 ton Truck	\$ 47,000
		Operation Centre - Main Building	3/4 ton Truck	\$ 38,000
			small truck	\$ 38,500
	Police Cars	Police Services Building	N/A	\$ 297,000
	Police SUVs	Police Services Building	N/A	\$ 111,200
	Service Vans	Operation Centre - Main Building	Step Van	\$ 80,400
2028	SUVs	Fire Hall # 1	Command Unit 1	\$ 80,000
	Cars	Operation Centre - Main Building	N/A	\$ 40,000
	Minivans	Operation Centre - Main Building	N/A	\$ 31,600
	Pickups	Operation Centre - Main Building	1 ton Truck	\$ 48,300
			3/4 ton Truck	\$ 77,465
	Police SUVs	Police Services Building	N/A	\$ 65,000
	Service Vans	Operation Centre - Main Building	Cargo van	\$ 55,500
	Minibus	Gleneagles Community Centre	1 ton Van - 15 passengers	\$ 43,000
		Seniors' Activity Centre	1 1/2 ton Van - 22 passengers	\$ 135,800
		Youth Centre	1 ton Van - 15 passengers	\$ 43,000
2029	Minivans	Operation Centre - Main Building	N/A	\$ 31,600

Appendix 5: Vehicles – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
	Motorcycles	Police Services Building	BMW Motorcycle	\$ 69,600
	Pickups	Operation Centre - Main Building	3/4 ton Truck	\$ 42,000
			small truck	\$ 47,500
	Police Cars	Police Services Building	N/A	\$ 98,500
	Police SUVs	Police Services Building	N/A	\$ 117,600
	Minibus	Seniors' Activity Centre	1 1/2 ton Van - 24 passengers	\$ 135,800
2030	Pickups	Operation Centre - Main Building	3/4 ton Truck	\$ 355,000
			small truck	\$ 218,500
	Police Cars	Police Services Building	N/A	\$ 297,000
	Police SUVs	Police Services Building	N/A	\$ 111,200
	SUVs	Operation Centre - Main Building	N/A	\$ 45,000
	Utility Vehicles	Ambleside Rutledge Field house & Washroom	Electric unit	\$ 20,000
2031	Pickups	Operation Centre - Main Building	1 ton Truck	\$ 74,700
			small truck	\$ 28,000
	Police SUVs	Police Services Building	N/A	\$ 65,000
	Service Vans	Operation Centre - Main Building	N/A	\$ 115,000
	SUVs	Fire Hall # 1	Command Unit 2	\$ 80,000
	Utility Vehicles	West Vancouver Community Centre	N/A	\$ 18,000
2032	Minivans	Municipal Hall	Bylaw	\$ 36,000
	Motorcycles	Police Services Building	BMW Motorcycle	\$ 34,800
	Pickups	Fire Hall # 1	3/4 ton Truck	\$ 65,000
		Operation Centre - Main Building	small truck	\$ 28,000
	Police Cars	Police Services Building	N/A	\$ 98,500
	Police SUVs	Police Services Building	N/A	\$ 117,600
2033	Pickups	Operation Centre - Main	3/4 ton Truck	\$ 76,000

Appendix 5: Vehicles – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
		Building		
	Police Cars	Police Services Building	N/A	\$ 342,200
	Police SUVs	Police Services Building	N/A	\$ 111,200
	Service Vans	Operation Centre - Main Building	Cargo van	\$ 85,000
			Unicell body	\$ 60,000
2034	Boats	Ambleside Park	Lifeguard service, row boats	\$ 11,000
	Pickups	Operation Centre - Main Building	1/2 Truck	\$ 37,000
			3/4 ton Truck	\$ 38,000
			small truck	\$ 73,200
		Operation Centre - Small Motor Repair Shop	3/4 ton Truck	\$ 38,000
	Police SUVs	Police Services Building	N/A	\$ 65,000
2035	Cars	Municipal Hall	Bylaw	\$ 30,000
			Electric	\$ 40,000
	Minivans	Police Services Building	N/A	\$ 64,500
	Mobile Vacuum	Operation Centre - Main Building	N/A	\$ 36,000
	Motorcycles	Police Services Building	BMW Motorcycle	\$ 69,600
	Pickups	Operation Centre - Main Building	1 ton Truck	\$ 74,700
			3/4 ton Truck	\$ 42,500
	Police Cars	Police Services Building	N/A	\$ 98,500
	Police SUVs	Police Services Building	N/A	\$ 117,600
	Service Vans	Operation Centre - Main Building	N/A	\$ 142,000
	SUVs	Fire Hall # 1	N/A	\$ 35,000
	Utility Vehicles	Ambleside Rutledge Field house & Washroom	N/A	\$ 26,100
		Operation Centre - Main Building	N/A	\$ 28,000
			Truckster	\$ 18,600

Appendix 5: Vehicles – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
		West Vancouver Community Centre	Electric unit	\$ 20,000
	Minibus	Seniors' Activity Centre	1 1/2 ton Van - 16 passengers	\$ 95,000
Grand Total				\$ 12,732,165

Appendix 6: Machinery & Equipment (M&E) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost	
2016	Fitness	Gleneagles Community Centre	Elliptical Trainers (pooled - 4)	\$ 42,000	
			Recumbent Bikes (pooled - 4)	\$ 22,800	
			Step machines (pooled - 2)	\$ 14,200	
			Upright Bikes (pooled - 2)	\$ 7,400	
		West Vancouver Aquatic Centre	Adaptive Motion Trainer (pooled - 4)	\$ 16,000	
			Recumbent Bikes (pooled - 9)	\$ 51,300	
			Spin Bikes (pooled - 4)	\$ 12,000	
			Step machines (pooled - 2)	\$ 8,800	
			Treadmills	\$ 23,000	
			DM Gym Equipment - Balance Beems	\$ 12,000	
	Gas Detectors	Fire Halls	Fire Hall # 1	Bump Test Station	\$ 4,000
			Fire Hall # 2 - Gleneagles Public Safety Building	Bump Test Station	\$ 4,000
			Fire Hall # 3 - Caulfield	Bump Test Station	\$ 4,000
			Fire Hall # 4 - British Properties	Bump Test Station	\$ 4,000
	Mechanics	Operation Centre - Main Building	Fire Halls	Gas Detectors	\$ 13,000
			Operation Centre - Main Building	Pro-cut on vehicle brake lathe	\$ 16,000
Signage	West Vancouver Memorial Library	Truck / Vehicle OTC Scanner		\$ 13,000	
		Phase 2 - indoor signage at the Library.		\$ 45,000	
Self-Service Payment	West Vancouver Memorial Library	Coin boxes/payment for photo copying/scanning/faxing.		\$ 10,000	
Water Feature	Horseshoe Bay	Outdoor Prop water fountain & pump.		\$ 10,000	
Inflatables	Ice Arena	Bouncy Castles (pooled - 9 units)		\$ 10,000	
Storage Containers	Operation Center - Main Building	Storage Containers		\$ 55,000	
2017	First Aid	Fire Halls	Automatic External Defibrillator	\$ 25,000	

Appendix 6: Machinery & Equipment (M&E) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
	Fitness	Gleneagles Community Centre	Adaptive Motion Trainer	\$ 9,500
		Police Services Building	Weight room equipment (pooled Miscellaneous)	\$ 10,000
		West Vancouver Aquatic Centre	Apex Strength	\$ 22,000
			Bodymaster	\$ 15,000
			Treadmills	\$ 26,000
			Upright Bikes (pooled - 6)	\$ 22,200
		West Vancouver Community Centre	DM Gym Equipment - Uneven Bars	\$ 6,000
	Generators	West Vancouver Memorial Library	Emergency gas generator with block heater/battery	\$ 30,000
	Grounds & Gardens	Operation Centre - Main Building	Grass Trimmers (pooled)	\$ 15,000
	Major Appliances	Seniors' Activity Centre	Coolers	\$ 20,000
			Upright Dishwasher	\$ 20,000
	Mowers	Operation Centre - Parks Mower Shed	N/A	\$ 105,000
	Sawmill	Operation Centre - Forestry Building	Wood-Mizer Portable	\$ 23,600
	Small Tools	Operation Centre - Main Building	Light - Mobile welder/generator	\$ 8,000
	Trailers	West Vancouver Community Centre	N/A	\$ 5,000
	Signage	West Vancouver Memorial Library	Phase 3 - indoor signage at the Library.	\$ 20,000
	Inflatables	Ice Arena	Bouncy Castles (pooled)	\$ 10,000
		West Vancouver Community Centre	Slip and Slide	\$ 5,500
	Disc Buffer	West Vancouver Memorial Library	Disc cleaning machine	\$ 6,500
2018	Auto Extrication	Fire Halls	Low Pressure Lifting Bag Set	\$ 8,000
	Engraving Machine	Municipal Hall	Engraving Machine	\$ 10,500
	Fitness	Gleneagles Community	Treadmills (pooled - 5)	\$ 65,000

Appendix 6: Machinery & Equipment (M&E) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
		Centre		
		West Vancouver Aquatic Centre	Treadmills	\$ 52,000
			Treadmills Widepath	\$ 18,000
	Forensic	Police Services Building	CA Chamber	\$ 15,000
	Major Appliances	Seniors' Activity Centre	Convection oven	\$ 7,000
			Tilting Steam Kettle	\$ 7,000
	Spreader	Capilano View Cemetery	Spreader	\$ 33,700
	Thermal Imaging	Fire Halls	Thermal Imaging System	\$ 24,000
	Trailers	Fire Halls	Utility trailer	\$ 7,900
	Beach	West Vancouver Aquatic Centre	Beach equipment replacement	\$ 5,000
	Water Feature	17th Street	Outdoor water feature & pump, Jade Fountain.	\$ 10,000
	Aquatic Fixtures	West Vancouver Aquatic Centre	Diving Board Stands	\$ 10,000
2019	Chippers	Operation Centre - Forestry Building	Brush Chipper	\$ 16,700
	Fitness	West Vancouver Aquatic Centre	Elliptical Trainers (pooled - 6)	\$ 63,000
			Rowers (pooled - 3)	\$ 5,400
			Spin Bikes (pooled - 10)	\$ 30,000
			Treadmills	\$ 18,000
		West Vancouver Community Centre	DM Gym Equipment - Trampoline	\$ 6,100
			DM Gym Equipment - Vault System	\$ 5,500
	Forensic	Police Services Building	Forensic Crime Scene Lighting Kit	\$ 12,000
	Grounds & Gardens	Operation Centre - Main Building	Rototiller	\$ 8,000
	High Pressure Lifting Bags	Fire Halls	High Pressure Lifting Bags	\$ 22,000
	Major Appliances	Gleneagles Community Centre	Fridge, DW, Stove	\$ 8,000
		Seniors' Activity Centre	Hot table	\$ 6,000
			Washer and Dryer	\$ 6,000

Appendix 6: Machinery & Equipment (M&E) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
		West Vancouver Memorial Library	Fridge (3), DW, Stove, Oven	\$ 5,000
		Youth Centre	Commercial DW and Other	\$ 10,000
	Small Tools	Ice Arena	Electric Ice Edger	\$ 9,000
		Operation Centre - Main Building	Rock Breaker	\$ 19,000
		Operation Centre - Paint Shop	Paint sprayer	\$ 8,000
	Thermal Imaging	Fire Halls	Thermal Imaging System	\$ 36,000
	Trailers	Operation Centre - Main Building	N/A	\$ 8,300
	Water Feature	Ambleside Park	Outdoor water feature & pump at Ambleside Landing. (Granite Assemblage)	\$ 10,000
		Dundarave Park	Outdoor waterfall & pump, German Friendship Globe	\$ 25,000
	Aquatic Fixtures	West Vancouver Aquatic Centre	Adjustable accessibility lift (Bed)	\$ 10,000
2020	Asphalt Grinder	Operation Centre - Main Building	Grinder attachment 18 inch fast cut	\$ 17,000
	Auto Extrication	Fire Hall #1	Spreader, Cutter, Hydraulic Ram, & Pump	\$ 35,000
		Fire Halls	Spreader, Cutter, Hydraulic Ram, & Pump	\$ 105,000
	First Aid	Fire Command Unit	Check Carbon Monoxide on-scene	\$ 7,000
	Fitness	Gleneagles Community Centre	Rowers (pooled - 2)	\$ 3,000
			Spin Bikes (pooled - 19)	\$ 57,000
		West Vancouver Aquatic Centre	Pully Exercise Equipment	\$ 35,000
			Step Mill	\$ 7,100
			Treadmills	\$ 23,000
			Upright Bikes (pooled - 2)	\$ 7,400
	Forensic	Police Services Building	Fingerprint Hopper	\$ 8,000
	Fuel Tanks	Operation Center - Main Building	N/A	\$ 50,000

Appendix 6: Machinery & Equipment (M&E) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
	Major Appliances	Seniors' Activity Centre	BBQ	\$ 6,500
	Mowers-Ride On	Ambleside Rutledge Field house & Washroom	N/A	\$ 36,000
		Operation Centre - Main Building	N/A	\$ 40,000
	Power Kiosk	John Lawson Park	Electrical Kiosk	\$ 20,000
	Small Tools	Operation Centre - Forestry Building	Light - Industrial Cabinet Saw	\$ 6,000
		Seniors' Activity Centre	Lathe wood working equipment	\$ 7,500
	Trailers	Operation Centre - Main Building	Flat deck	\$ 9,000
			N/A	\$ 28,000
		Police Services Building	N/A	\$ 11,000
	Inflatables	West Vancouver Aquatic Centre	Pool Inflatable Play Structure	\$ 20,000
	Aquatic Fixtures	West Vancouver Aquatic Centre	Bulkhead	\$ 150,000
2021	Breath Test Units	Police Services Building	Breath Test Unit	\$ 24,000
	Exhaust Extraction System	Fire Hall # 1	Exhaust System	\$ 60,000
	First Aid	Fire Hall # 1	AED defibrillators	\$ 27,000
		West Vancouver Community Centre	AED defibrillators	\$ 27,000
	Fitness	West Vancouver Aquatic Centre	Adaptive Motion Trainer (pooled - 2)	\$ 16,000
			Trainers (pooled - 3)	\$ 20,850
	Forensic	Police Services Building	Fume Hood Extractor	\$ 12,000
	Grounds & Gardens	Operation Centre - Main Building	Field Spiker	\$ 32,000
	Mechanics	Operation Centre - Main Building	Lift Hoist - Above Ground	\$ 7,500
	Mowers-Ride On	Operation Centre - Main Building	N/A	\$ 76,000
	Polygraph	Police Services Building	Lie Detector machine	\$ 7,500
	Trailers	Operation Centre - Main	Equipment Trailer	\$ 4,000

Appendix 6: Machinery & Equipment (M&E) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
		Building		
			N/A	\$ 54,000
		Police Services Building	N/A	\$ 10,000
	Rock Splitter	Operation Centre - Main Building	Rock splitter	\$ 24,000
	Inflatables	Ice Arena	Bouncy Castles (pooled)	\$ 10,000
2022	Exhaust Extraction System	Fire Hall # 4 - British Properties	Exhaust System	\$ 60,000
	Fitness	Gleneagles Community Centre	Adaptive Motion Trainer	\$ 9,500
			Elliptical Trainers (pooled - 4)	\$ 42,000
			Recumbent Bikes (pooled - 4)	\$ 22,800
			Step machines (pooled - 2)	\$ 14,200
			Upright Bikes (pooled - 2)	\$ 7,400
		West Vancouver Aquatic Centre	Dual adjustable pulley	\$ 5,500
			Flexibility Machine	\$ 6,000
			Recumbent Bikes (pooled - 9)	\$ 51,300
			Spin Bikes (pooled - 4)	\$ 12,000
			Step machines (pooled - 6)	\$ 26,400
			Treadmills	\$ 23,000
	Mechanics	Operation Centre - Main Building	Wheel Balancer	\$ 7,000
		Operation Centre - Small Motor Repair Shop	Ultrasonic Parts Cleaner	\$ 6,000
	Mowers-Ride On	Operation Centre - Main Building	N/A	\$ 36,000
	Pianos	West Vancouver Memorial Library	Digital piano	\$ 5,000
	Snow/Ice	Operation Centre - Main Building	Salter / Plow kit	\$ 7,500
	Self-Service Check Out Units	West Vancouver Memorial Library	Borrowing and payment stations for library materials.	\$ 60,000
	Inflatables	Ice Arena	Bouncy castles (pooled)	\$ 10,000

Appendix 6: Machinery & Equipment (M&E) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
		West Vancouver Community Centre	Slip and Slide	\$ 5,500
	Disc Buffer	West Vancouver Memorial Library	Disc cleaning machine	\$ 6,500
2023	Auto Extrication	Fire Halls	Rescue tool	\$ 8,000
			Spreader, cutter, hydraulic ram, & pump	\$ 35,000
	Custodial	West Vancouver Aquatic Centre	Underwater vacuum	\$ 6,000
	EV Charge Stations	Gleneagles Community Centre	Electric Vehicle Charging Stations	\$ 25,000
		West Vancouver Community Centre	Electric Vehicle Charging Stations	\$ 25,000
	Exhaust Extraction System	Fire Hall # 3 - Caulfield	Exhaust System	\$ 60,000
	Fitness	West Vancouver Aquatic Centre	Upright Bikes (pooled - 6)	\$ 22,200
	High Pressure Lifting Bags	Fire Halls	Lifting System	\$ 12,000
	Major Appliances	Seniors' Activity Centre	Natural Gas Oven	\$ 10,000
			Upright Freezers	\$ 24,000
	Trailers	Fire Halls	Rehydration Unit	\$ 18,000
	Turf Sweepers	Ambleside Rutledge Field house & Washroom	Artificial Turf	\$ 11,000
			walk behind	\$ 6,000
	Beach	West Vancouver Aquatic Centre	Beach equipment replacement	\$ 5,000
	Inflatables	Ice Arena	Bouncy Castles (pooled)	\$ 10,000
2024	EV Charge Stations	Municipal Hall	Electric Vehicle Charging Stations	\$ 12,500
	Exhaust Extraction System	Fire Hall # 2 - Gleneagles Public Safety Building	Exhaust System	\$ 60,000
	Fitness	Gleneagles Community Centre	Treadmills (pooled - 5)	\$ 65,000
		West Vancouver Aquatic Centre	Rowers (pooled - 3)	\$ 5,400
			Strength Accessories (all items)	\$ 28,000
			Treadmills	\$ 104,000

Appendix 6: Machinery & Equipment (M&E) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
			Treadmills Widepath	\$ 18,000
		West Vancouver Community Centre	DM Gym Equipment - Balance Beems	\$ 12,000
	Gas Detectors	Fire Hall # 1	Bump Test Station	\$ 4,000
		Fire Hall # 2 - Gleneagles Public Safety Building	Bump Test Station	\$ 4,000
		Fire Hall # 3 - Caulfield	Bump Test Station	\$ 4,000
		Fire Hall # 4 - British Properties	Bump Test Station	\$ 4,000
	Major Appliances	West Vancouver Community Centre	Fridge, DW, Stove and W/D	\$ 20,000
	Mowers	Operation Centre - Parks Mower Shed	tow behind	\$ 105,000
	Sawmill	Operation Centre - Forestry Building	Heavy	\$ 65,000
	Storage Shed	Gleneagles Community Centre	Steel storage unit	\$ 7,000
	Vacuum	West Vancouver Aquatic Centre	Underwater vacuum	\$ 6,000
	Aquatic Fixtures	West Vancouver Aquatic Centre	Waterslide	\$ 325,000
2025	Auto Extrication	Fire Halls	Combi Tool	\$ 14,000
	Breath Test Units	Police Services Building	Alcohol Sensing Devices	\$ 10,500
	Compressor	Operation Centre - Main Building	N/A	\$ 32,000
	Fitness	Police Services Building	Weight room equipment, pooled Miscellaneous	\$ 10,000
		West Vancouver Aquatic Centre	Elliptical Trainers (pooled - 6)	\$ 63,000
			Seated leg press	\$ 6,500
			Spin Bikes (pooled - 10)	\$ 30,000
		West Vancouver Community Centre	DM Gym Equipment - Sprung Floor	\$ 22,000
	Garbage Cans	N/A	Bear proof cans	\$ 75,000
	Major Appliances	Ambleside Park Childcare	Fridge, DW, Stove	\$ 8,000

Appendix 6: Machinery & Equipment (M&E) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
	Mechanics	Operation Centre - Main Building	Vehicle Hoist & Mounts	\$ 18,000
	Pianos	Seniors' Activity Centre	Upright Piano	\$ 13,500
		West Vancouver Community Centre	Upright Piano	\$ 13,500
	Snow/Ice	Operation Centre - Main Building	Salt Spreader	\$ 35,000
	Spreader	Operation Centre - Main Building	Material Handler	\$ 59,700
	Thermal Imaging	Fire Halls	Thermal Imaging Camera	\$ 13,000
	Trailers	Operation Centre - Main Building	Fertilizer Spreader	\$ 10,500
			Flat deck	\$ 16,500
			Trailer	\$ 7,400
	Water Feature	West Vancouver Community Centre	Outdoor waterfall & pump	\$ 44,000
2026	Fitness	Gleneagles Community Centre	Rowers (pooled - 2)	\$ 3,000
			Spin Bikes (pooled - 19)	\$ 57,000
		West Vancouver Aquatic Centre	Adaptive Motion Trainer (pooled - 2)	\$ 16,000
			Step Mill	\$ 7,100
			Treadmills	\$ 23,000
			Upright Bikes (pooled - 2)	\$ 7,400
	Forensic	Police Services Building	Portable light tower	\$ 11,000
	Grounds & Gardens	Operation Centre - Main Building	Aerator	\$ 32,000
	Mechanics	Operation Centre - Main Building	Pro-cut on vehicle brake lathe	\$ 16,000
			Truck / Vehicle OTC Scanner	\$ 13,000
	Thermal Imaging	Fire Halls	Thermal Imaging Camera	\$ 18,500
	Self-Service Payment	West Vancouver Memorial Library	Coin boxes/payment for photo copying/scanning/faxing.	\$ 10,000
	Storage Containers	Operation Center - Main	Storage Containers	\$ 55,000

Appendix 6: Machinery & Equipment (M&E) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
2027		Building		
	Chippers	Operation Centre - Main Building	N/A	\$ 40,000
	First Aid	Fire Halls	Automatic External Defibrillator	\$ 25,000
	Fitness	Gleneagles Community Centre	Adaptive Motion Trainer	\$ 9,500
		West Vancouver Aquatic Centre	Trainers (pooled - 3)	\$ 20,850
			Treadmills	\$ 18,000
		West Vancouver Community Centre	DM Gym Equipment - Single Bars	\$ 17,000
			DM Gym Equipment - Trampoline	\$ 6,100
	Major Appliances	Seniors' Activity Centre	Steamer	\$ 6,500
	Sawmill	Operation Centre - Forestry Building	Portable	\$ 23,600
	Small Tools	Operation Centre - Main Building	Light - Mobile welder/generator	\$ 8,000
	Snow/Ice	Operation Centre - Main Building	Brine Maker	\$ 38,000
	Traffic Radar	Police Services Building	Traffic radar	\$ 5,500
	Trailers	West Vancouver Community Centre	Box Cargo Trailer	\$ 5,000
			N/A	\$ 4,500
	Water Feature	West Vancouver Memorial Library	Indoor waterfall & pump, east wing of the Library	\$ 11,000
	Shoring Cage	Operation Centre - Main Building	Road works - 2012	\$ 40,000
	Steel Plates	Operation Centre - Main Building	Road works - 2012	\$ 18,000
	Plate Compactor	Operation Centre - Main Building	Road works compactor	\$ 16,000
	Inflatables	Ice Arena	Bouncy Castles (pooled)	\$ 10,000
		West Vancouver Aquatic Centre	Aquatic Arena - Pool Inflatable Play Structure	\$ 20,000
	West Vancouver Community Centre	Slip and Slide	\$ 5,500	

Appendix 6: Machinery & Equipment (M&E) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
		Centre		
	Disc Buffer	West Vancouver Memorial Library	Disc cleaning machine	\$ 6,500
	Aquatic Fixtures	West Vancouver Aquatic Centre	Adjustable accessibility lift (Bed)	\$ 10,000
			Start Blocks	\$ 6,000
2028	Compressor	Fire Hall # 1	Auto extrication pumps	\$ 80,000
	Engraving Machine	Municipal Hall	Labelling/Engraving System-Engraving Machine	\$ 10,500
	Fitness	Gleneagles Community Centre	Elliptical Trainers (pooled - 4)	\$ 42,000
			Recumbent Bikes (pooled - 4)	\$ 22,800
			Step machines (pooled - 2)	\$ 14,200
			Upright Bikes (pooled - 2)	\$ 7,400
		West Vancouver Aquatic Centre	Spin Bikes (pooled - 4)	\$ 12,000
			Step machines (pooled - 6)	\$ 26,400
			Treadmills	\$ 23,000
	Garbage Cans	N/A	Large Capacity Garbage Receptacles	\$ 25,000
	Major Appliances	Gleneagles Community Centre	Pottery Kiln Shed	\$ 5,000
		Seniors' Activity Centre	Mixer	\$ 8,000
			Walk-in condenser freezers	\$ 24,000
			Walk-in cooler	\$ 24,000
	Mowers	Operation Centre - Main Building	tow behind	\$ 17,000
	Snow/Ice	Operation Centre - Main Building	Liquid de-ice tank	\$ 13,000
	Spreader	Capilano View Cemetery	N/A	\$ 33,700
	Thermal Imaging	Fire Halls	Thermal Imaging Camera	\$ 6,500
	Traffic Radar	Police Services Building	Electronic speed board	\$ 11,500
			Traffic Radar / Laser	\$ 9,500
	Trailers	Fire Halls	Utility trailer	\$ 7,900
	Turf Sweepers	Ambleside Rutledge Field	N/A	\$ 15,000

Appendix 6: Machinery & Equipment (M&E) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
		house & Washroom		
	Beach	West Vancouver Aquatic Centre	Beach equipment replacement	\$ 5,000
	Water Feature	Headland Park	Mechanical water pump and filtration system.	\$ 40,000
	Inflatables	Ice Arena	Bouncy castles (pooled)	\$ 10,000
	Aquatic Fixtures	West Vancouver Aquatic Centre	Diving board stands	\$ 10,000
2029	Fitness	West Vancouver Aquatic Centre	Basketball backstops	\$ 25,000
			Roll Floor	\$ 6,500
			Rowers (pooled - 3)	\$ 5,400
			Spring Floor (9-9)	\$ 9,000
			Upright Bikes (pooled - 6)	\$ 22,200
		West Vancouver Community Centre	DM Gym Equipment - Vault System	\$ 5,500
	Fuel Tanks	Operation Centre - Main Building	Petroleum storage tank_1	\$ 180,000
			Petroleum storage tank_2	\$ 180,000
	Generators	West Vancouver Aquatic Centre	Steam Generator	\$ 12,000
	High Pressure Lifting Bags	Fire Halls	4 High Pressure Lifting Bags for 1st Line Engines	\$ 22,000
	Major Appliances	Gleneagles Community Centre	Fridge, DW, Stove	\$ 8,000
			Pottery Kiln Shed	\$ 10,000
		West Vancouver Memorial Library	Fridge (3), DW, Stove, Oven	\$ 5,000
		Youth Centre	Commercial DW and Other	\$ 10,000
	Score Board	West Vancouver Community Centre	Basketball Scoreboard and Shot clocks	\$ 9,000
	Small Tools	Operation Centre - Main Building	Electric Ice Edger	\$ 9,000
			Light - 2009 Stanley Hyd Rock Breaker	\$ 19,000

Appendix 6: Machinery & Equipment (M&E) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
		Operation Centre - Paint Shop	Light - gas/electric, power airless paint sprayer	\$ 8,000
	Trailers	Operation Centre - Main Building	N/A	\$ 8,300
	Self-Service Check Out Units	West Vancouver Memorial Library	Borrowing/payment stations for library materials.	\$ 60,000
	Inflatables	Ice Arena	Bouncy Castles (pooled)	\$ 10,000
2030	Asphalt Grinder	Operation Centre - Main Building	Grinder attachment 18 inch fast cut	\$ 17,000
	Auto Extrication	Fire Halls	High Pressure Lifting Bag Set	\$ 8,500
	First Aid	Fire Command Unit	Check Carbon Monoxide on-scene	\$ 7,000
	Fitness	Gleneagles Community Centre	Treadmills (pooled - 5)	\$ 65,000
		West Vancouver Aquatic Centre	Recumbent Bikes (pooled - 9)	\$ 51,300
			Treadmills	\$ 104,000
			Treadmills Widepath	\$ 18,000
		West Vancouver Community Centre	DM Gym Equipment - Bars and Horse	\$ 6,000
	Major Appliances	Gleneagles Community Centre	Pottery Wheels	\$ 20,000
	Mowers-Ride On	Ambleside Rutledge Field house & Washroom	N/A	\$ 36,000
		Operation Centre - Main Building	N/A	\$ 76,000
	Pianos	West Vancouver Memorial Library	Concert grand piano	\$ 30,000
	Power Kiosk	West Vancouver Community Centre	Special events power kiosk	\$ 55,000
	Small Tools	Operation Centre - Forestry Building	Light - Industrial Cabinet Saw - SawStop ICS51230	\$ 6,000
	Storage Shed	Parkade and Central Plant	Gordon Ave Recycle Enclosure	\$ 10,000
	Trailers	Operation Centre - Main Building	Flat deck	\$ 9,000
			N/A	\$ 58,000

Appendix 6: Machinery & Equipment (M&E) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
2031	Breath Test Units	Police Services Building	EC/IR Breath Test Unit	\$ 24,000
	Chippers	Operation Centre - Forestry Building	Brush Chipper	\$ 16,700
	First Aid	Fire Hall # 1	AED defibrillators	\$ 27,000
			AED defibrillators	\$ 27,000
	Fitness	West Vancouver Aquatic Centre	Adaptive Motion Trainer (pooled - 2)	\$ 16,000
			Elliptical Trainers (pooled - 6)	\$ 63,000
			Spin Bikes (pooled - 10)	\$ 30,000
	Grounds & Gardens	West Vancouver Community Centre	DM Gym Equipment - Trampoline	\$ 6,100
			Field Spiker	\$ 32,000
			tow behind	\$ 105,000
	Mowers-Ride On	Operation Centre - Main Building	N/A	\$ 76,000
	Score Board	Ambleside Rutledge	Outdoor scoreboard	\$ 16,000
	Trailers	Operation Centre - Main Building	Equipment Trailer	\$ 4,000
			N/A	\$ 25,000
	2032	Fitness	Gleneagles Community Centre	Adaptive Motion Trainer
Rowers (pooled - 2)				\$ 3,000
Spin Bikes (pooled - 19)				\$ 57,000
		West Vancouver Aquatic Centre	Bodymaster	\$ 15,000
			Step Mill	\$ 7,100
			Strength machine	\$ 22,000
			Treadmills	\$ 23,000
			Upright Bikes (pooled - 2)	\$ 7,400
			DM Gym Equipment - Balance Beams	\$ 12,000
	West Vancouver Community Centre	DM Gym Equipment - Uneven Bars	\$ 6,000	

Appendix 6: Machinery & Equipment (M&E) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
	Gas Detectors	Fire Hall # 1	Bump Test Station	\$ 4,000
		Fire Hall # 2 - Gleneagles Public Safety Building	Bump Test Station	\$ 4,000
		Fire Hall # 3 - Caulfield	Bump Test Station	\$ 4,000
		Fire Hall # 4 - British Properties	Bump Test Station	\$ 4,000
	Grounds & Gardens	Operation Centre - Main Building	Grass Trimmers (pooled)	\$ 15,000
	Major Appliances	Seniors' Activity Centre	Coolers	\$ 20,000
			Upright Dishwasher	\$ 20,000
	Mechanics	Operation Centre - Main Building	Wheel Balancer, John Bean Model-EEWB503D115	\$ 7,000
		Operation Centre - Small Motor Repair Shop	Ultrasonic Parts Cleaner, Omegasonics Model-1420 B	\$ 6,000
	Pianos	West Vancouver Memorial Library	Digital piano	\$ 5,000
	Signage	West Vancouver Memorial Library	Indoor signage at the Library.	\$ 45,000
	Inflatables	West Vancouver Community Centre	Slip and Slide	\$ 5,500
	Disc Buffer	West Vancouver Memorial Library	Disc cleaning machine	\$ 6,500
2033	Auto Extrication	Fire Halls	6 U Low Pressure Lifting Bag Set	\$ 8,000
	EV Charge Stations	Gleneagles Community Centre	Electric Vehicle Charging Stations	\$ 25,000
		West Vancouver Community Centre	Electric Vehicle Charging Stations	\$ 25,000
	Fitness	Police Services Building	Weight room equipment, pooled Miscellaneous	\$ 10,000
		West Vancouver Aquatic Centre	Trainers (pooled - 3)	\$ 20,850
	Forensic	Police Services Building	CA Chamber	\$ 15,000
			Exhibit Drying Chambers	\$ 70,000
	Generators	Operation Center - Main Building	Mobile generator	\$ 90,000

Appendix 6: Machinery & Equipment (M&E) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
		Operation Centre - Main Building	Mobile generator	\$ 22,000
	High Pressure Lifting Bags	Fire Halls	6.6 Ton Lifting System	\$ 12,000
	Lighting	N/A	Stage and auditorium Lighting System	\$ 20,000
	Major Appliances	Seniors' Activity Centre	20 Gal. Tilting Steam Kettle	\$ 7,000
			Duke convection oven	\$ 7,000
	Mechanics	Operation Centre - Main Building	In-Ground Vehicle Hoist 1	\$ 100,000
			In-Ground Vehicle Hoist 2	\$ 85,000
	Power Kiosk	Ambleside Park	Electrical Kiosk	\$ 280,000
		Ambleside Park - Field H	Electrical Kiosk	\$ 10,000
		Horseshoe Bay	Electrical Kiosk	\$ 10,000
		Millennium Park	Electrical Kiosk	\$ 20,000
	Thermal Imaging	Fire Halls	Thermal Imaging Camera (TIC) System	\$ 24,000
	Trailers	Fire Halls	Rehydration Unit	\$ 18,000
	Turf Sweepers	Ambleside Rutledge Field house & Washroom	Artificial Turf	\$ 11,000
	Beach	West Vancouver Aquatic Centre	Beach equipment replacement	\$ 5,000
	Inflatables	Ice Arena	Bouncy Castles (pooled)	\$ 10,000
2034	EV Charge Stations	Municipal Hall	Electric Vehicle Charging Stations	\$ 12,500
	Fitness	Gleneagles Community Centre	Elliptical Trainers (pooled - 4)	\$ 42,000
			Recumbent Bikes (pooled - 4)	\$ 22,800
			Step machines (pooled - 2)	\$ 14,200
			Upright Bikes (pooled - 2)	\$ 7,400
		West Vancouver Aquatic Centre	Rowers (pooled - 3)	\$ 5,400
			Spin Bikes (pooled - 4)	\$ 12,000
			Step machines (pooled - 6)	\$ 26,400
			Strength Accessories (all items)	\$ 28,000
			Treadmills	\$ 23,000
	Forensic	Police Services Building	Forensic Crime Scene Lighting Kit	\$ 12,000

Appendix 6: Machinery & Equipment (M&E) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
	Grounds & Gardens	Operation Centre - Main Building	Rototiller	\$ 8,000
	Major Appliances	Seniors' Activity Centre	Hot table	\$ 6,000
			Washer and Dryer	\$ 6,000
	Mechanics	Operation Centre - Main Building	In ground Shop hoist	\$ 38,000
	Pianos	Gleneagles Community Centre	Upright Piano	\$ 13,500
		West Vancouver Community Centre	Upright Piano	\$ 13,500
	Thermal Imaging	Fire Halls	Thermal Imaging Camera (TIC) System	\$ 36,000
	Signage	West Vancouver Memorial Library	Indoor signage	\$ 200,000
	Inflatables	Ice Arena	Bouncy Castles (pooled)	\$ 10,000
2035	Auto Extrication	Fire Halls	Spreader, Cutter, Hydraulic Ram, & Pump	\$ 140,000
	Breath Test Units	Police Services Building	Alcohol Sensing Devices	\$ 10,500
	Compressor	Operation Centre - Main Building	N/A	\$ 32,000
	Fitness	West Vancouver Aquatic Centre	Treadmills	\$ 18,000
			Upright Bikes (pooled - 6)	\$ 22,200
	Forensic	Police Services Building	Fingerprint Hopper	\$ 8,000
	Garbage Cans	N/A	Bear proof cans	\$ 276,000
	Major Appliances	Seniors' Activity Centre	BBQ	\$ 6,500
	Mechanics	Operation Centre - Main Building	Vehicle Hoist & Mounts	\$ 18,000
	Score Board	Ice Arena	Hockey Score Clock	\$ 20,000
	Spreader	Operation Centre - Main Building	Material Handler	\$ 59,700
	Trailers	Operation Centre - Main Building	Fertilizer Spreader	\$ 10,500
			Flat deck	\$ 16,500

Appendix 6: Machinery & Equipment (M&E) – Capex Data

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
			N/A	\$ 7,400
	Inflatables	Ice Arena	Bouncy Castles (pooled)	\$ 10,000
	Aquatic Fixtures	West Vancouver Aquatic Centre	Adjustable accessibility lift (Bed)	\$ 10,000
Grand Total				\$ 9,800,350

Appendix 7: Other Assets

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
2016	Breathing Apparatus	Fire Halls	SCBA Cylinders (pooled)	\$ 37,500
	Fire Hoses	Fire Halls	All sizes, 1.5" to 4" (pooled)	\$ 16,000
	Member Kits	Police Services Building	Police Uniforms (pooled - 9 sets)	\$ 54,000
	Library Materials	West Vancouver Memorial Library	Library Books (pooled)	\$ 257,800
2017	Member Kits	Police Services Building	Police Uniforms (pooled - 9 sets)	\$ 54,000
	Storage Cabinet	West Vancouver Community Centre	Storage Cabinet	\$ 7,000
	Library Materials	West Vancouver Memorial Library	Library Books (pooled)	\$ 257,800
2018	Fire Hoses	Fire Halls	All sizes, 1.5" to 4" (pooled)	\$ 16,000
	Member Kits	Police Services Building	Police Uniforms (pooled - 9 sets)	\$ 54,000
	Wild land/Interface	Fire Halls	Wildland/Interface Fire Equipment	\$ 10,000
	Furniture	N/A	Office Furniture (pooled)	\$ 290,000
	Personal Protective Equipment (PPE)	Fire Halls	Lifejackets	\$ 7,000
		Police Services Building	Motorcycle Uniform Kits (pooled - 4 sets)	\$ 8,000
	Library Materials	West Vancouver Memorial Library	Library Books (pooled)	\$ 257,800
2019	Emergency Preparedness	Fire Hall # 1	Emergency Preparedness Program	\$ 50,000
	Handguns	Police Services Building	Handguns (pooled)	\$ 12,800
	Member Kits	Police Services Building	Police Uniforms (pooled - 9 sets)	\$ 54,000
	Shelving	Operation Center - Main Building	Cantilever shelving	\$ 7,500
	Furniture	N/A	Office Furniture (pooled)	\$ 230,000
	Library Materials	West Vancouver Memorial Library	Library Books (pooled)	\$ 257,800
	2020	Breathing Apparatus	Fire Halls	4500 PSI SCBA with Duo Pass.
			SCBA Cylinders (pooled)	\$ 115,000
Emergency Preparedness		Fire Hall # 1	Emergency Preparedness Program - 2	\$ 50,000
Fire Hoses		Fire Halls	All sizes, 1.5" to 4" (pooled)	\$ 16,000
Handguns		Police Services Building	Handguns (pooled)	\$ 64,800
Member Kits		Police Services Building	Police Uniforms (pooled - 9 sets)	\$ 54,000
Shelving		West Vancouver Memorial Library	Spinners	\$ 13,000

Appendix 7: Other Assets

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
			Spinners (pooled)	\$ 40,000
	Furniture	N/A	Office Furniture (pooled)	\$ 360,000
	Chairs	West Vancouver Aquatic Centre	Beach Lifeguard Chairs (Stations)	\$ 16,000
	Personal Protective Equipment (PPE)	Fire Halls	Firefighter Turnout Gear (pooled - 34 sets)	\$ 121,040
	Library Materials	West Vancouver Memorial Library	Library Books (pooled)	\$ 257,800
2021	Long guns	Police Services Building	Rifles (pooled)	\$ 9,000
	Member Kits	Police Services Building	Police Uniforms (pooled - 9 sets)	\$ 54,000
	Shelving	West Vancouver Memorial Library	CD Bins	\$ 6,500
	Storage Cabinet	Fire Hall # 1	Turnout Gear Drying Cabinet Hall # 1	\$ 20,000
		Fire Hall # 3 - Caulfield	Turnout Gear Drying Cabinet Hall # 3	\$ 10,000
	Furniture	N/A	Office Furniture (pooled)	\$ 170,000
	Library Materials	West Vancouver Memorial Library	Library Books (pooled)	\$ 257,800
2022	Fire Hoses	Fire Halls	All sizes, 1.5" to 4" (pooled)	\$ 16,000
	Long guns	Police Services Building	Rifles (pooled)	\$ 16,200
	Member Kits	Police Services Building	Police Uniforms (pooled - 9 sets)	\$ 54,000
	Shelving	West Vancouver Memorial Library	Shelving	\$ 35,000
	Furniture	N/A	Office Furniture (pooled)	\$ 320,000
	Library Materials	West Vancouver Memorial Library	Library Books (pooled)	\$ 257,800
2023	Breathing Apparatus	Fire Halls	Hazardous Material Respirators	\$ 14,000
	Fire Extinguisher Training Unit	Fire Halls	Fire Extinguisher Training Unit	\$ 6,000
	Member Kits	Police Services Building	Police Uniforms (pooled - 9 sets)	\$ 54,000
	Shelving	West Vancouver Community Centre	New CC - Shelving	\$ 10,000
	Furniture	N/A	Office Furniture (pooled)	\$ 100,000
		Seniors' Activity Centre	Antique Billiards Table	\$ 36,000
		West Vancouver Memorial Library	Information Desk	\$ 44,000
	Personal Protective Equipment (PPE)	Police Services Building	Body Armour (pooled - 12 sets)	\$ 14,000
	Library Materials	West Vancouver Memorial Library	Library Books (pooled)	\$ 257,800
2024	Fire Hoses	Fire Halls	All sizes, 1.5" to 4" (pooled)	\$ 16,000
	Lockers	West Vancouver Aquatic Centre	Storage Lockers	\$ 25,000
	Member Kits	Police Services Building	Police Uniforms (pooled - 9 sets)	\$ 54,000

Appendix 7: Other Assets

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
	Shelving	West Vancouver Community Centre	New CC - Shelving	\$ 17,000
	Furniture	N/A	Office Furniture (pooled)	\$ 165,000
		West Vancouver Community Centre	Office Furniture (pooled)	\$ 400,000
2025	Library Materials	West Vancouver Memorial Library	Library Books (pooled)	\$ 257,800
	Furnishings	West Vancouver Community Centre	Motorized sun shades	\$ 25,000
	Member Kits	Police Services Building	Police Uniforms (pooled - 9 sets)	\$ 54,000
	Handgun holsters	Police Services Building	Handgun holsters (pooled)	\$ 11,400
	Gun Attachments	Police Services Building	Under gun lighting attachment (pooled)	\$ 17,600
	Furniture	N/A	Office Furniture (pooled)	\$ 80,000
	Personal Protective Equipment (PPE)	Fire Halls	Firefighter Turnout Gear (pooled - 72 sets)	\$ 256,328
2026	Library Materials	West Vancouver Memorial Library	Library Books (pooled)	\$ 257,800
	Fire Hoses	Fire Halls	All sizes, 1.5" to 4" (pooled)	\$ 16,000
	Member Kits	Police Services Building	Police Uniforms (pooled - 9 sets)	\$ 54,000
	Furniture	N/A	Office Furniture (pooled)	\$ 135,000
	Personal Protective Equipment (PPE)	Fire Halls	Structural Firefighting Helmets (pool)	\$ 8,000
	Library Materials	West Vancouver Memorial Library	Library Books (pooled)	\$ 257,800
2027	Breathing Apparatus	Fire Halls	Air Purify Respirators	\$ 7,000
			Respirators	\$ 15,000
	Member Kits	Police Services Building	Police Uniforms (pooled - 9 sets)	\$ 54,000
2028	Shelving	West Vancouver Memorial Library	Shelves for books	\$ 350,000
	Library Materials	West Vancouver Memorial Library	Library Books (pooled)	\$ 257,800
	Fire Hoses	Fire Halls	All sizes, 1.5" to 4" (pooled)	\$ 16,000
	Furnishings	West Vancouver Community Centre	Acoustic Curtains	\$ 9,000
	Member Kits	Police Services Building	Police Uniforms (pooled - 9 sets)	\$ 54,000
	Wild land/Interface	Fire Halls	Wildland/Interface Fire Equipment	\$ 10,000
	Furniture	Lawson Creek Studios	1758 Argyle Ave., Furniture in Residence	\$ 20,000
	Personal Protective Equipment (PPE)	Fire Halls	Lifejackets	\$ 7,000
	Police Services Building	Motorcycle Uniform Kits (pooled - 4	\$ 8,000	

Appendix 7: Other Assets

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
			sets)	
2029	Library Materials	West Vancouver Memorial Library	Library Books (pooled)	\$ 257,800
	Emergency Preparedness	Fire Hall # 1	Emergency Preparedness Program	\$ 50,000
	Furnishings	West Vancouver Community Centre	2 Divider curtains in gym and atrium	\$ 40,000
	Member Kits	Police Services Building	Police Uniforms (pooled - 9 sets)	\$ 54,000
2030	Library Materials	West Vancouver Memorial Library	Library Books (pooled)	\$ 257,800
	Emergency Preparedness	Fire Hall # 1	Emergency Preparedness Program - 2	\$ 50,000
	Fire Hoses	Fire Halls	All sizes, 1.5" to 4" (pooled)	\$ 16,000
	Furnishings	West Vancouver Community Centre	Motorized Sport Gym Blinds	\$ 30,000
	Member Kits	Police Services Building	Police Uniforms (pooled - 9 sets)	\$ 54,000
	Chairs	West Vancouver Aquatic Centre	Beach Lifeguard Chairs (Stations)	\$ 16,000
	Personal Protective Equipment (PPE)	Fire Halls	Firefighter Turnout Gear (pooled - 34 sets)	\$ 121,040
	Personal Protective Equipment (PPE)	Fire Halls	Structural Firefighting Helmets (pool)	\$ 8,000
2031	Library Materials	West Vancouver Memorial Library	Library Books (pooled)	\$ 257,800
	Breathing Apparatus	Fire Halls	SCBA Cylinders (pooled)	\$ 37,500
	Member Kits	Police Services Building	Police Uniforms (pooled - 9 sets)	\$ 54,000
	Storage Cabinet	Fire Hall # 1	Turnout Gear Drying Cabinet Hall # 1	\$ 20,000
		Fire Hall # 3 - Caulfield	Turnout Gear Drying Cabinet Hall # 3	\$ 10,000
2032	Library Materials	West Vancouver Memorial Library	Library Books (pooled)	\$ 257,800
	Fire Hoses	Fire Halls	All sizes, 1.5" to 4" (pooled)	\$ 16,000
	Member Kits	Police Services Building	Police Uniforms (pooled - 9 sets)	\$ 54,000
2033	Library Materials	West Vancouver Memorial Library	Library Books (pooled)	\$ 257,800
	Member Kits	Police Services Building	Police Uniforms (pooled - 9 sets)	\$ 54,000
	Furniture	Seniors' Activity Centre	Billiards Table - other(s)	\$ 36,000
	Personal Protective Equipment (PPE)	Police Services Building	Body Armour (pooled - 12 sets)	\$ 14,000
2034	Library Materials	West Vancouver Memorial Library	Library Books (pooled)	\$ 257,800
	Fire Hoses	Fire Halls	All sizes, 1.5" to 4" (pooled)	\$ 16,000
	Handguns	Police Services Building	Handguns (pooled)	\$ 12,800

Appendix 7: Other Assets

Replacement Year	Asset Sub-Category	Asset Location	Additional Information, if required	Total Cost
	Member Kits	Police Services Building	Police Uniforms (pooled - 9 sets)	\$ 54,000
	Shelving	Operation Center - Main Building	Cantilever shelving	\$ 7,500
	Personal Protective Equipment (PPE)	Fire Halls	Structural Firefighting Helmets (pool)	\$ 8,000
	Library Materials	West Vancouver Memorial Library	Library Books (pooled)	\$ 257,800
2035	Breathing Apparatus	Fire Halls	SCBA Cylinders (pooled)	\$ 250,000
	Handguns	Police Services Building	Handguns (pooled)	\$ 64,800
	Member Kits	Police Services Building	Police Uniforms (pooled - 9 sets)	\$ 54,000
	Shelving	West Vancouver Memorial Library	Spinners	\$ 40,000
	Handgun holsters	Police Services Building	Handgun holsters (pooled)	\$ 15,000
	Gun Attachments	Police Services Building	Under gun lighting attachment (pooled)	\$ 17,600
	Personal Protective Equipment (PPE)	Fire Halls	Firefighter Turnout Gear (pooled - 72 sets)	\$ 256,328
	Library Materials	West Vancouver Memorial Library	Library Books (pooled)	\$ 257,800
Grand Total				\$ 11,452,236

Appendix 8: Roads, Bridges and Underground Networks – Capex Data

Replacement Year	Asset Sub-Category	Additional Information, if required	Total Cost
2016	Lanes	Transportation 100yr plan (pooled)	\$ 81,562
	Pedestrian Signals	Transportation 100yr plan (pooled)	\$ 59,010
	Roads	Transportation 100yr plan (pooled)	\$ 3,649,198
	Sidewalks	Transportation 100yr plan (pooled)	\$ 233,534
	Sign Posts	Transportation 100yr plan (pooled)	\$ 14,553
	Street Lights	Transportation 100yr plan (pooled)	\$ 295,955
	Traffic Signals	Transportation 100yr plan (pooled)	\$ 99,924
	Curbs	Transportation 100yr plan (pooled)	\$ 387,487
	Signs	Transportation 100yr plan (pooled)	\$ 58,210
	Ditch culverts	Transportation 100yr plan (pooled)	\$ 60,450
	Barriers	Transportation 100yr plan (pooled)	\$ 3,765
	Bridges	Transportation 100yr plan (pooled)	\$ 539,580
	Lanes	Transportation 100yr plan (pooled)	\$ 81,562
	Pedestrian Signals	Transportation 100yr plan (pooled)	\$ 59,010
	Roads	Transportation 100yr plan (pooled)	\$ 3,342,117
	Sidewalks	Transportation 100yr plan (pooled)	\$ 237,074
	Sign Posts	Transportation 100yr plan (pooled)	\$ 14,553
Street Lights	Transportation 100yr plan (pooled)	\$ 295,955	
Traffic Signals	Transportation 100yr plan (pooled)	\$ 99,924	
Curbs	Transportation 100yr plan (pooled)	\$ 387,487	
Signs	Transportation 100yr plan (pooled)	\$ 58,210	
Ditch culverts	Transportation 100yr plan (pooled)	\$ 60,450	
Barriers	Transportation 100yr plan (pooled)	\$ 3,765	
Bridges	Transportation 100yr plan (pooled)	\$ 539,580	
2018	Lanes	Transportation 100yr plan (pooled)	\$ 81,562
	Pedestrian Signals	Transportation 100yr plan (pooled)	\$ 59,010
	Roads	Transportation 100yr plan (pooled)	\$ 3,300,546
	Sidewalks	Transportation 100yr plan (pooled)	\$ 240,615
	Sign Posts	Transportation 100yr plan (pooled)	\$ 14,553
	Street Lights	Transportation 100yr plan (pooled)	\$ 295,955
	Traffic Signals	Transportation 100yr plan (pooled)	\$ 99,924
	Curbs	Transportation 100yr plan (pooled)	\$ 387,487

Appendix 8: Roads, Bridges and Underground Networks – Capex Data

Replacement Year	Asset Sub-Category	Additional Information, if required	Total Cost
2019	Signs	Transportation 100yr plan (pooled)	\$ 58,210
	Ditch culverts	Transportation 100yr plan (pooled)	\$ 60,450
	Barriers	Transportation 100yr plan (pooled)	\$ 3,765
	Bridges	Transportation 100yr plan (pooled)	\$ 539,580
	Lanes	Transportation 100yr plan (pooled)	\$ 81,562
	Pedestrian Signals	Transportation 100yr plan (pooled)	\$ 59,010
	Roads	Transportation 100yr plan (pooled)	\$ 3,510,424
	Sidewalks	Transportation 100yr plan (pooled)	\$ 244,156
	Sign Posts	Transportation 100yr plan (pooled)	\$ 14,553
	Street Lights	Transportation 100yr plan (pooled)	\$ 295,955
	Traffic Signals	Transportation 100yr plan (pooled)	\$ 99,924
	Curbs	Transportation 100yr plan (pooled)	\$ 387,487
	Signs	Transportation 100yr plan (pooled)	\$ 58,210
	Ditch culverts	Transportation 100yr plan (pooled)	\$ 60,450
2020	Barriers	Transportation 100yr plan (pooled)	\$ 3,765
	Bridges	Transportation 100yr plan (pooled)	\$ 539,580
	Lanes	Transportation 100yr plan (pooled)	\$ 81,562
	Pedestrian Signals	Transportation 100yr plan (pooled)	\$ 59,010
	Roads	Transportation 100yr plan (pooled)	\$ 5,448,813
	Sidewalks	Transportation 100yr plan (pooled)	\$ 247,696
	Sign Posts	Transportation 100yr plan (pooled)	\$ 14,553
	Street Lights	Transportation 100yr plan (pooled)	\$ 295,955
	Traffic Signals	Transportation 100yr plan (pooled)	\$ 99,924
	Curbs	Transportation 100yr plan (pooled)	\$ 387,487
	Signs	Transportation 100yr plan (pooled)	\$ 58,210
	Ditch culverts	Transportation 100yr plan (pooled)	\$ 60,450
	Barriers	Transportation 100yr plan (pooled)	\$ 3,765
	Bridges	Transportation 100yr plan (pooled)	\$ 539,580
2021	Lanes	Transportation 100yr plan (pooled)	\$ 81,562
	Pedestrian Signals	Transportation 100yr plan (pooled)	\$ 59,010
	Pipe	Ambleside Underground utility replacement	\$ 300,000
	Roads	Transportation 100yr plan (pooled)	\$ 6,133,837
	Sidewalks	Transportation 100yr plan (pooled)	\$ 251,237

Appendix 8: Roads, Bridges and Underground Networks – Capex Data

Replacement Year	Asset Sub-Category	Additional Information, if required	Total Cost
	Sign Posts	Transportation 100yr plan (pooled)	\$ 14,553
	Street Lights	Transportation 100yr plan (pooled)	\$ 295,955
	Traffic Signals	Transportation 100yr plan (pooled)	\$ 99,924
	Curbs	Transportation 100yr plan (pooled)	\$ 387,487
	Signs	Transportation 100yr plan (pooled)	\$ 58,210
	Ditch culverts	Transportation 100yr plan (pooled)	\$ 60,450
	Special Cross Walks	Transportation 100yr plan (pooled)	\$ 59,010
	Barriers	Transportation 100yr plan (pooled)	\$ 3,765
	Bridges	Transportation 100yr plan (pooled)	\$ 493,245
2022	Lanes	Transportation 100yr plan (pooled)	\$ 81,562
	Pedestrian Signals	Transportation 100yr plan (pooled)	\$ 59,010
	Roads	Transportation 100yr plan (pooled)	\$ 5,291,667
	Sidewalks	Transportation 100yr plan (pooled)	\$ 254,778
	Sign Posts	Transportation 100yr plan (pooled)	\$ 14,553
	Street Lights	Transportation 100yr plan (pooled)	\$ 295,955
	Traffic Signals	Transportation 100yr plan (pooled)	\$ 99,924
	Curbs	Transportation 100yr plan (pooled)	\$ 387,487
	Signs	Transportation 100yr plan (pooled)	\$ 58,210
	Ditch culverts	Transportation 100yr plan (pooled)	\$ 60,450
	Barriers	Transportation 100yr plan (pooled)	\$ 3,765
	Bridges	Transportation 100yr plan (pooled)	\$ 493,245
2023	Lanes	Transportation 100yr plan (pooled)	\$ 81,562
	Pedestrian Signals	Transportation 100yr plan (pooled)	\$ 59,010
	Pipe	Ambleside Underground utility replacement	\$ 300,000
	Roads	Transportation 100yr plan (pooled)	\$ 2,852,641
	Sidewalks	Transportation 100yr plan (pooled)	\$ 258,318
	Sign Posts	Transportation 100yr plan (pooled)	\$ 14,553
	Street Lights	Transportation 100yr plan (pooled)	\$ 295,955
	Traffic Signals	Transportation 100yr plan (pooled)	\$ 99,924
	Curbs	Transportation 100yr plan (pooled)	\$ 387,487
	Signs	Transportation 100yr plan (pooled)	\$ 58,210
	Ditch culverts	Transportation 100yr plan (pooled)	\$ 60,450
	Barriers	Transportation 100yr plan (pooled)	\$ 3,765

Appendix 8: Roads, Bridges and Underground Networks – Capex Data

Replacement Year	Asset Sub-Category	Additional Information, if required	Total Cost
2024	Bridges	Transportation 100yr plan (pooled)	\$ 493,245
	Lanes	Transportation 100yr plan (pooled)	\$ 81,562
	Pedestrian Signals	Transportation 100yr plan (pooled)	\$ 59,010
	Roads	Transportation 100yr plan (pooled)	\$ 2,809,358
	Sidewalks	Transportation 100yr plan (pooled)	\$ 261,859
	Sign Posts	Transportation 100yr plan (pooled)	\$ 14,553
	Street Lights	Transportation 100yr plan (pooled)	\$ 295,955
	Traffic Signals	Transportation 100yr plan (pooled)	\$ 99,924
	Curbs	Transportation 100yr plan (pooled)	\$ 387,487
	Signs	Transportation 100yr plan (pooled)	\$ 58,210
	Ditch culverts	Transportation 100yr plan (pooled)	\$ 60,450
	Barriers	Transportation 100yr plan (pooled)	\$ 3,765
	2025	Bridges	Transportation 100yr plan (pooled)
Lanes		Transportation 100yr plan (pooled)	\$ 81,562
Pedestrian Signals		Transportation 100yr plan (pooled)	\$ 59,010
Pipe		Ambleside Underground utility replacement	\$ 600,000
Roads		Transportation 100yr plan (pooled)	\$ 4,076,447
Sidewalks		Transportation 100yr plan (pooled)	\$ 265,399
Sign Posts		Transportation 100yr plan (pooled)	\$ 14,553
Street Lights		Transportation 100yr plan (pooled)	\$ 295,955
Traffic Signals		Transportation 100yr plan (pooled)	\$ 99,924
Curbs		Transportation 100yr plan (pooled)	\$ 387,487
Signs		Transportation 100yr plan (pooled)	\$ 58,210
Ditch culverts		Transportation 100yr plan (pooled)	\$ 60,450
Barriers		Transportation 100yr plan (pooled)	\$ 3,765
2026	Bridges	Transportation 100yr plan (pooled)	\$ 493,245
	Lanes	Transportation 100yr plan (pooled)	\$ 81,562
	Pedestrian Signals	Transportation 100yr plan (pooled)	\$ 59,010
	Roads	Transportation 100yr plan (pooled)	\$ 3,166,009
	Sidewalks	Transportation 100yr plan (pooled)	\$ 268,940
	Sign Posts	Transportation 100yr plan (pooled)	\$ 14,553
	Street Lights	Transportation 100yr plan (pooled)	\$ 295,955
	Traffic Signals	Transportation 100yr plan (pooled)	\$ 99,924
	Rodgers Creek Development	Transportation 100yr plan (pooled)	\$ 95,900

Appendix 8: Roads, Bridges and Underground Networks – Capex Data

Replacement Year	Asset Sub-Category	Additional Information, if required	Total Cost
	Curbs	Transportation 100yr plan (pooled)	\$ 387,487
	Signs	Transportation 100yr plan (pooled)	\$ 58,210
	Ditch culverts	Transportation 100yr plan (pooled)	\$ 60,450
	Barriers	Transportation 100yr plan (pooled)	\$ 3,765
	Bridges	Transportation 100yr plan (pooled)	\$ 101,133
2027	Lanes	Transportation 100yr plan (pooled)	\$ 81,562
	Pedestrian Signals	Transportation 100yr plan (pooled)	\$ 59,010
	Pipe	Underground utility system in park space	\$ 50,000
	Roads	Transportation 100yr plan (pooled)	\$ 1,894,135
	Sidewalks	Transportation 100yr plan (pooled)	\$ 272,481
	Sign Posts	Transportation 100yr plan (pooled)	\$ 14,553
	Street Lights	Transportation 100yr plan (pooled)	\$ 295,955
	Traffic Signals	Transportation 100yr plan (pooled)	\$ 99,924
	Rodgers Creek Development	Transportation 100yr plan (pooled)	\$ 95,900
	Curbs	Transportation 100yr plan (pooled)	\$ 387,487
	Signs	Transportation 100yr plan (pooled)	\$ 58,210
	Ditch culverts	Transportation 100yr plan (pooled)	\$ 60,450
	Barriers	Transportation 100yr plan (pooled)	\$ 3,765
	Bridges	Transportation 100yr plan (pooled)	\$ 101,133
2028	Lanes	Transportation 100yr plan (pooled)	\$ 81,562
	Pedestrian Signals	Transportation 100yr plan (pooled)	\$ 59,010
	Roads	Transportation 100yr plan (pooled)	\$ 1,531,035
	Sidewalks	Transportation 100yr plan (pooled)	\$ 276,021
	Sign Posts	Transportation 100yr plan (pooled)	\$ 14,553
	Street Lights	Transportation 100yr plan (pooled)	\$ 295,955
	Traffic Signals	Transportation 100yr plan (pooled)	\$ 99,924
	Rodgers Creek Development	Transportation 100yr plan (pooled)	\$ 95,900
	Curbs	Transportation 100yr plan (pooled)	\$ 387,487
	Signs	Transportation 100yr plan (pooled)	\$ 58,210
	Ditch culverts	Transportation 100yr plan (pooled)	\$ 60,450
	Barriers	Transportation 100yr plan (pooled)	\$ 3,765
	Bridges	Transportation 100yr plan (pooled)	\$ 101,133
2029	Lanes	Transportation 100yr plan (pooled)	\$ 81,562
	Pedestrian Signals	Transportation 100yr plan (pooled)	\$ 59,010

Appendix 8: Roads, Bridges and Underground Networks – Capex Data

Replacement Year	Asset Sub-Category	Additional Information, if required	Total Cost
	Pipe	Underground utility system in park space	\$ 50,000
	Roads	Transportation 100yr plan (pooled)	\$ 2,521,014
	Sidewalks	Transportation 100yr plan (pooled)	\$ 279,562
	Sign Posts	Transportation 100yr plan (pooled)	\$ 14,553
	Street Lights	Transportation 100yr plan (pooled)	\$ 295,955
	Traffic Signals	Transportation 100yr plan (pooled)	\$ 99,924
	Rodgers Creek Development	Transportation 100yr plan (pooled)	\$ 95,900
	Curbs	Transportation 100yr plan (pooled)	\$ 387,487
	Signs	Transportation 100yr plan (pooled)	\$ 58,210
	Ditch culverts	Transportation 100yr plan (pooled)	\$ 60,450
	Barriers	Transportation 100yr plan (pooled)	\$ 3,765
	Bridges	Transportation 100yr plan (pooled)	\$ 101,133
2030	Lanes	Transportation 100yr plan (pooled)	\$ 81,562
	Pedestrian Signals	Transportation 100yr plan (pooled)	\$ 59,010
	Roads	Transportation 100yr plan (pooled)	\$ 5,810,833
	Sidewalks	Transportation 100yr plan (pooled)	\$ 283,103
	Sign Posts	Transportation 100yr plan (pooled)	\$ 14,553
	Street Lights	Transportation 100yr plan (pooled)	\$ 295,955
	Traffic Signals	Transportation 100yr plan (pooled)	\$ 99,924
	Rodgers Creek Development	Transportation 100yr plan (pooled)	\$ 95,900
	Curbs	Transportation 100yr plan (pooled)	\$ 387,487
	Signs	Transportation 100yr plan (pooled)	\$ 58,210
	Ditch culverts	Transportation 100yr plan (pooled)	\$ 60,450
	Barriers	Transportation 100yr plan (pooled)	\$ 3,765
	Bridges	Transportation 100yr plan (pooled)	\$ 101,133
2031	Lanes	Transportation 100yr plan (pooled)	\$ 81,562
	Pedestrian Signals	Transportation 100yr plan (pooled)	\$ 59,010
	Pipe	Underground utility system in park space	\$ 50,000
	Roads	Transportation 100yr plan (pooled)	\$ 5,905,645
	Sidewalks	Transportation 100yr plan (pooled)	\$ 286,643
	Sign Posts	Transportation 100yr plan (pooled)	\$ 14,553
	Street Lights	Transportation 100yr plan (pooled)	\$ 295,955
	Traffic Signals	Transportation 100yr plan (pooled)	\$ 99,924
	Rodgers Creek Development	Transportation 100yr plan (pooled)	\$ 95,900

Appendix 8: Roads, Bridges and Underground Networks – Capex Data

Replacement Year	Asset Sub-Category	Additional Information, if required	Total Cost
	Curbs	Transportation 100yr plan (pooled)	\$ 387,487
	Signs	Transportation 100yr plan (pooled)	\$ 58,210
	Ditch culverts	Transportation 100yr plan (pooled)	\$ 60,450
	Barriers	Transportation 100yr plan (pooled)	\$ 3,765
	Bridges	Transportation 100yr plan (pooled)	\$ 85,849
2032	Lanes	Transportation 100yr plan (pooled)	\$ 81,562
	Pedestrian Signals	Transportation 100yr plan (pooled)	\$ 59,010
	Retaining Walls	Parking Lot Retaining Wall	\$ 9,436
	Roads	Transportation 100yr plan (pooled)	\$ 4,902,202
	Sidewalks	Transportation 100yr plan (pooled)	\$ 290,184
	Sign Posts	Transportation 100yr plan (pooled)	\$ 14,553
	Street Lights	Transportation 100yr plan (pooled)	\$ 295,955
	Traffic Signals	Transportation 100yr plan (pooled)	\$ 99,924
	Rodgers Creek Development	Transportation 100yr plan (pooled)	\$ 95,900
	Curbs	Transportation 100yr plan (pooled)	\$ 387,487
	Signs	Transportation 100yr plan (pooled)	\$ 58,210
	Ditch culverts	Transportation 100yr plan (pooled)	\$ 60,450
	Barriers	Transportation 100yr plan (pooled)	\$ 3,765
	Bridges	Transportation 100yr plan (pooled)	\$ 85,849
2033	Lanes	Transportation 100yr plan (pooled)	\$ 81,562
	Pedestrian Signals	Transportation 100yr plan (pooled)	\$ 59,010
	Pipe	Underground utility system in park space	\$ 50,000
	Roads	Transportation 100yr plan (pooled)	\$ 4,084,529
	Sidewalks	Transportation 100yr plan (pooled)	\$ 293,724
	Sign Posts	Transportation 100yr plan (pooled)	\$ 14,553
	Street Lights	Transportation 100yr plan (pooled)	\$ 295,955
	Traffic Signals	Transportation 100yr plan (pooled)	\$ 99,924
	Rodgers Creek Development	Transportation 100yr plan (pooled)	\$ 95,900
	Curbs	Transportation 100yr plan (pooled)	\$ 387,487
	Signs	Transportation 100yr plan (pooled)	\$ 58,210
	Ditch culverts	Transportation 100yr plan (pooled)	\$ 60,450
	Barriers	Transportation 100yr plan (pooled)	\$ 3,765
	Bridges	Transportation 100yr plan (pooled)	\$ 85,849
2034	Lanes	Transportation 100yr plan (pooled)	\$ 81,562

Appendix 8: Roads, Bridges and Underground Networks – Capex Data

Replacement Year	Asset Sub-Category	Additional Information, if required	Total Cost
	Pedestrian Signals	Transportation 100yr plan (pooled)	\$ 59,010
	Roads	Transportation 100yr plan (pooled)	\$ 3,494,186
	Sidewalks	Transportation 100yr plan (pooled)	\$ 297,265
	Sign Posts	Transportation 100yr plan (pooled)	\$ 14,553
	Street Lights	Transportation 100yr plan (pooled)	\$ 295,955
	Traffic Signals	Transportation 100yr plan (pooled)	\$ 99,924
	Rodgers Creek Development	Transportation 100yr plan (pooled)	\$ 95,900
	Curbs	Transportation 100yr plan (pooled)	\$ 387,487
	Signs	Transportation 100yr plan (pooled)	\$ 58,210
	Ditch culverts	Transportation 100yr plan (pooled)	\$ 60,450
	Barriers	Transportation 100yr plan (pooled)	\$ 3,765
	Bridges	Transportation 100yr plan (pooled)	\$ 85,849
2035	Lanes	Transportation 100yr plan (pooled)	\$ 81,562
	Pedestrian Signals	Transportation 100yr plan (pooled)	\$ 59,010
	Pipe	Underground utility system in park space	\$ 50,000
	Roads	Transportation 100yr plan (pooled)	\$ 4,613,013
	Sidewalks	Transportation 100yr plan (pooled)	\$ 300,806
	Sign Posts	Transportation 100yr plan (pooled)	\$ 14,553
	Street Lights	Transportation 100yr plan (pooled)	\$ 295,955
	Traffic Signals	Transportation 100yr plan (pooled)	\$ 99,924
	Rodgers Creek Development	Transportation 100yr plan (pooled)	\$ 95,900
	Curbs	Transportation 100yr plan (pooled)	\$ 387,487
	Signs	Transportation 100yr plan (pooled)	\$ 58,210
	Ditch culverts	Transportation 100yr plan (pooled)	\$ 60,450
	Dock	Transportation 100yr plan (pooled)	\$ 590,104
	Barriers	Transportation 100yr plan (pooled)	\$ 3,765
	Bridges	Transportation 100yr plan (pooled)	\$ 85,849
Grand Total			\$ 114,065,953

Appendix 9: General Fund Asset Inventory

The following is a big list of the District's assets listed under the General Fund. There are many capital assets and public infrastructure that appear in the list below that have not been included in the twenty-year capex projections in this report, and there are infrastructure assets that should be captured in the inventory list that have not been.

Public Infrastructure that was not due for replacement during the period 2016 to 2035 was not captured as part of the capex projections. These types of infrastructure assets require the District to project as far as 100 years in terms of asset management and replacement life cycle. Such long-term plans have been prepared in recent years and have been referenced in the twenty-year capex projections, where applicable.

Public Infrastructure is a general term that may include a variety of District owned assets, which is often interpreted as Public Works and/or the transportation network. Public Infrastructure currently includes the linear assets of streets/roadways/transportation, water, storm water and sanitary sewer utilities (sanitary is within Storm Water for financial reporting). The public infrastructure data in the General Fund twenty-year capex projections is limited to transportation. The following gaps were identified with the District's public infrastructure inventory information.

- There is a lack of location information entered into the TCA database managed by Financial Services. For transportation and utility projections, the District's geographic information system (GIS) should be used to properly identify and discuss the long-term requirements of transportation infrastructure capex by location.
- The District is responsible for infrastructure that has not been captured; therefore, the capex inventory may not be complete.
 - Some infrastructure has yet to be documented and verified, such as road and utilities infrastructure in parks and man-made foreshore structures (with the exception of piers) such as breakwaters. Foreshore assets have yet to be defined and categorized for asset management, e.g. construction of breakwaters, tombolas, and groynes.
- Engineering and Parks Divisions are working collaboratively to address the gap in the above ground and below ground infrastructure within the municipal road right of way within Parks and public places.
- Natural assets are also vital to the District in the delivery of environmental services, e.g. clean water, clean air, filtering storm water, etc. However, there are no inventory or capex projections for natural assets such as the urban forest and the foreshore.

The following provides a general understanding of the utility infrastructure assets that are excluded from the General Fund capex report. The utility infrastructure was excluded because it is funded separately and 100-year long-term replacement plans have already been developed.

- **Water:** The Water utility capital assets include the capital assets required to deliver water services to properties which include the water treatment plant buildings, reservoirs, underground pipes, pumps, etc. The underground utilities for both water and sewer system, which often run underneath the roadways, will require significant investment from 2045 to 2060. It is important to recognize that the District has already begun to build that future liability of the underground pipe replacement into its current utility rates.
- **Sanitary Sewer:** The Sanitary sewer utility capital assets include the capital assets required to remove sanitary sewer from properties which include the sewer pipes, grinder pumps, sewage treatment plants, etc. The sewer pipe infrastructure is similar to water in terms of the lifecycle of fixed assets and the corresponding replacement plans.
- **Storm Water:** The Storm Water system are the assets such as storm drains, culverts, pipes, and all infrastructure related to moving rain water from the surface through the municipality. The storm system is currently reported by the District as part of the Sanitary Sewer system; however, it is important to recognize these asset liabilities and required replacement as part of the Transportation network, because often the replacement projects are just as closely linked to the Road way projects.

Appendix 9: General Fund Asset Inventory

Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
Bridges					
Steel Structure	2118	Brothers Creek, 400 Block Keith Road	N/A	Includes the concrete footings	Engineering & Environment
	2119	Brothers Creek, 500 Block Inglewood	N/A	Includes the concrete footings	Engineering & Environment
	2120	Sandy Cove, 3900 Block Marine Drive	N/A	Includes the concrete footings	Engineering & Environment
	2121	Cypress Creek, 4300 Block Marine Drive	N/A	Includes the concrete footings	Engineering & Environment
	2122	Nelson Creek, Nelson Canyon	N/A	Includes the concrete footings	Engineering & Environment
	2123	Lawson Creek, 2000 Block Esquimalt Ave.	N/A	Includes the concrete footings	Engineering & Environment
	2124	Brothers Creek, 300 Block Keith Place	N/A	Includes the concrete footings	Engineering & Environment
	2125	Brothers Creek, 1100 Block Millstream Rd.	N/A	Includes the concrete footings	Engineering & Environment
	2126	Cypress Creek, McCrady Bridge (Eagle Lake)	N/A	Includes the concrete footings	Engineering & Environment
	2127	Lawson Creek, 1800 Block Sinclair Court	N/A	Includes the concrete footings	Engineering & Environment
	2128	Whitby, Vinson Creek	N/A	Includes the concrete footings	Engineering & Environment
	2129	Chippendale/MacDonald	N/A	Includes the concrete footings	Engineering & Environment
	2130	Chippendale/Marr	N/A	Includes the concrete footings	Engineering & Environment
	2987	Almondel Road	N/A	Includes the concrete footings	Engineering & Environment
	NI	Rodgers Creek	N/A	Currently under BPP	N/A
		West Lake	N/A	Currently under BPP	N/A
Buildings					
Improvements	441	Ambleside Park Concession/Washrooms/Caretaker		6 Electrical	Corporate
				30 Mechanical	Corporate
				54 Roof	Corporate

Appendix 9: General Fund Asset Inventory

Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	442	West Vancouver Aquatic Centre	1	Elevator	Corporate
			7	Electrical	Corporate
			31	Mechanical	Corporate
			55	Roof	Corporate
			153	Fence	Corporate
			210	Hot tub floor tile	Corporate
		West Vancouver Community Centre	224	Aquatic Arena - Aqua shades	Corporate
	445	Dundarave Park Concession & Washroom	8	Electrical	Corporate
			32	Mechanical	Corporate
			56	Roof	Corporate
	446	Ferry Building	9	Electrical (Foot of 14th Street)	Corporate
			33	Mechanical (Foot of 14th Street)	Corporate
			57	Roof (Foot of 14th Street)	Corporate
	447	Fire Hall # 1	10	Electrical	Corporate
			34	Mechanical	Corporate
			58	Roof	Corporate
			208	Washroom Flooring	Corporate
	448	Fire Hall # 3 - Caulfield	11	Electrical	Corporate
			35	Mechanical	Corporate
			59	Roof	Corporate
	449	Fire Hall # 4 - British Properties	12	Electrical	Corporate
			36	Mechanical	Corporate
			60	Roof	Corporate
	450	Gleneagles Community Centre	2	Elevator	Corporate
			13	Electrical	Corporate
			37	Mechanical	Corporate

Appendix 9: General Fund Asset Inventory

Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
			61	Roof	Corporate
	451	Fire Hall # 2 - Gleneagles Public Safety Building	14	Electrical	Corporate
			38	Mechanical Includes Fire/Police/Parks	Corporate
			62	Roof	Corporate
	452	Ice Arena	15	Electrical	Corporate
			39	Mechanical	Corporate
			189	Roof	Corporate
	453	John Lawson Park Washroom	16	Electrical	Corporate
			40	Mechanical	Corporate
			64	Roof	Corporate
	454	Klee Wyck Park - Original House	17	Electrical	Corporate
			41	Mechanical	Corporate
			65	Roof	Corporate
	455	Lawn Bowling Club - Main Building	18	Electrical	Corporate
			42	Mechanical	Corporate
			66	Roof	Corporate
	456	West Vancouver Memorial Library	19	Electrical - Main & Mezzanine	Corporate
			43	Mechanical - Main & Mezzanine	Corporate
			190	Library Roof: Main and Mezzanine	Corporate
			222	Main & Mezzanine - Architecture design	Corporate
	457	West Vancouver Memorial Library	20	Electrical - West wing	Corporate
			44	Mechanical - West Wing	Corporate
			68	Roof - West Wing	Corporate
	458	West Vancouver Memorial Library	3	Elevator - East New Wing	Corporate

Appendix 9: General Fund Asset Inventory

Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
			21	Electrical - East Wing	Corporate
			45	Mechanical - East Wing	Corporate
			162	East New Wing - Wood Flooring 2009	Corporate
			191	Library Roof: East - New Wing	Corporate
			211	East Wing - Electrical	Corporate
			212	East Wing - Architectural Finishes	Corporate
	459	Municipal Hall	4	Elevator	Corporate
			22	Electrical	Corporate
			46	Mechanical	Corporate
			70	Roof	Corporate
			220	Architectural Finishes	Corporate
	460	Gertrude Lawson Museum and Archives	23	Electrical	Corporate
			47	Mechanical	Corporate
			71	Roof	Corporate
			N/A	Garage	Corporate
	461	Operation Centre - Main Building	24	Electrical	Corporate
			48	Mechanical	Corporate
			72	Roof	Corporate
			217	Architectural Finishes	Corporate
			218	Works Yard Building - Architectural Finishes	Corporate
			219	Architectural Finishes - Brick/Concrete	Corporate
	462	Parkade and Central Plant	5	Elevator (Gordon Ave)	Corporate
			25	Electrical (Gordon Ave)	Corporate
			49	Mechanical (Gordon Ave)	Corporate
			73	Roof (Gordon Ave)	Corporate
	463	Police Services Building	26	Electrical	Corporate

Appendix 9: General Fund Asset Inventory

Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
			50	Mechanical	Corporate
			188	Roof	Corporate
	464	Fulton House	N/A	Garage - 1538 Fulton Avenue	Corporate
	465	The Silk Purse Arts Centre	27	Electrical	Corporate
			51	Mechanical	Corporate
			75	Roof	Corporate
	466	Lawson Creek Studios	185	Carpet flooring (Residences - 1756/1758 Argyle - Smith - Lifetime Tenancy)	Corporate
			186	Mechanical (Residences - 1756/1758 Argyle - Smith - Lifetime Tenancy)	Corporate
			187	Electrical (Residences - 1756/1758 Argyle - Smith - Lifetime Tenancy)	Corporate
			214	Wood Deck - (Residences - 1756/1758 Argyle - Smith - Lifetime Tenancy)	Corporate
			216	Architectural Finishes (Residences - 1756/1758 Argyle - Smith - Lifetime Tenancy)	Corporate
	468	Gordon House Daycare	28	Electrical	Corporate
			52	Mechanical	Corporate
			76	Roof	Corporate
	471	Seniors' Activity Centre	29	Electrical	Corporate
			53	Mechanical	Corporate
			173	Seniors' Centre Roof / Envelope	Corporate
			174	Carpet flooring	Corporate
			209	Seniors' Centre Flooring	Corporate
			221	Architectural Finishes	Corporate
			223	Tiled Flooring	Corporate

Appendix 9: General Fund Asset Inventory

Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	2638	BC Ambulance	N/A	Carport - Fulton Ave	Corporate
	2639	Operation Centre - Paint Shop	151	Roof	Corporate
	2650	Stonehedge	N/A	Garage	Corporate
	2651	Youth Centre	109	Electrical	Corporate
			110	Mechanical	Corporate
			152	Roof	Corporate
	2654	Ambleside Park Equipment Storage/Pump house	192	Roof	Corporate
	2664	Whytecliff Park Washroom - Upper	201	Mechanical	Corporate
			202	Electrical	Corporate
			203	Roof	Corporate
	2665	Whytecliff Park Washroom - Lower	204	Mechanical	Corporate
			205	Electrical	Corporate
			206	Roof	Corporate
	3034	West Vancouver Community Centre	165	Wood Flooring	Corporate
			167	Electrical	Corporate
			168	Elevator	Corporate
			169	Mechanical	Corporate
			170	Roof	Corporate
	3062	Ambleside Park Childcare	176	Mechanical	Corporate
			177	Electrical	Corporate
			178	Flooring	Corporate
			179	Roof	Corporate
	3065	John Lawson Park	171	Accessibility Platform - temporary/portable	Corporate
	3520	Ambleside Rutledge Field house & Washroom	193	Roof	Corporate
			194	Electrical	Corporate

Appendix 9: General Fund Asset Inventory

Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
			195	Mechanical	Corporate
			197	Flooring	Corporate
	3521	Ambleside Rutledge	198	Seating and Plaza Area, no foundation	Corporate
	3936	West Vancouver Memorial Library	N/A	Cafe and Courtyard	Corporate
	3939	Police Services Building	N/A	Arch & Design - replacement	Corporate
	4127	Dundarave / Lighthouse Park Facilities	N/A	Park Facility - renewal (pooled)	Corporate
	NI	Ambleside Park Concession/Washrooms/Caretaker	N/A	Concrete plaza and walkways	Parks, Culture & Community
		Larson Bay Park	N/A	Outhouse - No Foundation	Corporate
		Lighthouse Park (Phyl Munday House)	N/A	Girl Guide House	Corporate
		N/A	N/A	Pergola with no Foundation	Corporate
	TBD	Cabin #158 - Scouts	N/A	A - Substructure	Corporate
		Cabin #174 - Scouts	N/A	A - Substructure	Corporate
		Cabin #286 - Girl Guides	N/A	A - Substructure	Corporate
		Caulfield Park - Female Washroom	N/A	B30 - Roofing	Corporate
		Caulfield Park - Male Washroom	N/A	B30 - Roofing	Corporate
		Dundarave Lifeguard Shack	N/A	B1010 - Floor Construction	Corporate
		Ferry Building Gallery	N/A	B1013 - Balcony Floors Construction	Corporate
		Fire Equipment Shed - Eagle Island	N/A	A - Substructure	Corporate
		Fire Hall # 1 - Storage Shed	N/A	B1010 - Floor Construction	Corporate
		Fulton House - Garage	N/A	F1010 - Special Structures	Corporate

Appendix 9: General Fund Asset Inventory

Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
		Gertrude Lawson - Compressor Shed	N/A	B1010 - Floor Construction	Corporate
		Gertrude Lawson - Garage	N/A	F1010 - Special Structures	Corporate
		Glenmore Park - Washroom	N/A	B30 - Roofing	Corporate
		Hollyburn Ranger Cabin - Storage Shed	N/A	C20 - Stairs	Corporate
		Larson Bay - Washroom	N/A	B30 - Roofing	Corporate
		Lighthouse Park - Block House	N/A	N/A	Corporate
		Lighthouse Park - Boathouse	N/A	N/A	Corporate
		Lighthouse Park - Fire Equipment Shed	N/A	B1010 - Floor Construction	Corporate
		Lighthouse Park - Utility Shed	N/A	B1010 - Floor Construction	Corporate
		Navvy Jack House - Carport	N/A	F1010 - Special Structures	Corporate
		Operation Centre - Forestry Building	N/A	B2030 - Exterior Doors	Corporate
		Operation Centre - Parks Mower Shed	N/A	B2030 - Exterior Doors	Corporate
		Operation Centre - Salt Spreader Storage	N/A	D5022 - Lighting Equipment	Corporate
		Operation Centre - Salt Storage Shed	N/A	B30 - Roofing	Corporate
		Operation Centre - Small Motor Repair Shop	N/A	B2030 - Exterior Doors	Corporate
		Stonehedge - Garage	N/A	F1010 - Special Structures	Corporate
Shelter	2673	Whytecliff Park	150	Picnic Structure - no foundation	Corporate
	3063	Seniors' Activity Centre	180	Steel Covered Walkway Structure	Corporate

Appendix 9: General Fund Asset Inventory

Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	3547	Ambleside Rutledge	215	Officials Bench Shelter - no foundation	Corporate
	3548	Ambleside Rutledge	199	Players Bench Shelter - no foundation	Corporate
	3549	Ambleside Park - North C /South G	200	Baseball Players Bench Shelter	Corporate
	3957	Ambleside Park	226	Picnic area near H field	Corporate
Storage Shed	2645	Gertrude Lawson Museum and Archives	122	Wood - Compressor Shed	Corporate
	2648	Lawn Bowling Club - Equipment Storage Shed	125	Structure - Wood	Corporate
	2663	Lawn Bowling Club - Green Storage Shed	140	Structure - Wood	Corporate
	NI	Eagle Island	N/A	Fire Equipment	Corporate
		Fire Hall # 1	N/A	Storage Shed	Corporate
		Fire Hall # 2 - Gleneagles Public Safety Building	N/A	Container Steel	Corporate
		Hollyburn Ranger Cabin	N/A	Cypress Provincial Park	Corporate
		Klahanie Park	N/A	Equipment Shed	Corporate
		Lighthouse Park Fire Shed	N/A	Fire Equipment	Corporate
		Lighthouse Park Maintenance Shed	N/A	Maintenance Shed	Corporate
		Lighthouse Park Utility Shed	N/A	Utility Shed	Corporate
Structure	441	Ambleside Park Concession/Washrooms/Caretakers	78	Structure - Brick/Concrete	Corporate
	442	West Vancouver Aquatic Centre	79	Structure - Brick/Concrete	Corporate
	445	Dundarave Park Concession &	82	Structure - Brick/Concrete	Corporate

Appendix 9: General Fund Asset Inventory

Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
		Washroom			
	446	Ferry Building	83	Structure - Wood (Foot of 14th Street)	Corporate
	447	Fire Hall # 1	84	Structure - Brick/Concrete	Corporate
	448	Fire Hall # 3 - Caulfield	85	Structure - Brick/Concrete	Corporate
	449	Fire Hall # 4 - British Properties	86	Structure - Brick/Concrete	Corporate
	450	Gleneagles Community Centre	87	Structure - Brick/Concrete	Corporate
	451	Fire Hall # 2 - Gleneagles Public Safety Building	88	Structure - Brick/Concrete	Corporate
	452	Ice Arena	89	Structure - Brick/Concrete	Corporate
	453	John Lawson Park Washroom	90	Structure - Brick/Concrete	Corporate
	454	Klee Wyck Park - Original House	91	Structure - Wood	Corporate
	455	Lawn Bowling Club - Main Building	92	Structure - Wood	Corporate
	456	West Vancouver Memorial Library	93	Structure - Brick/Concrete - Main & Mezzanine	Corporate
	457	West Vancouver Memorial Library	94	Structure - Brick/Concrete - West Wing	Corporate
	458	West Vancouver Memorial Library	95	Structure - Brick/Concrete - East Wing	Corporate
	459	Municipal Hall	96	Structure - Brick/Concrete	Corporate
	460	Gertrude Lawson Museum and Archives	97	Structure - Wood	Corporate
	461	Operation Centre - Main Building	98	Structure - Brick/Concrete	Corporate
	462	Parkade and Central Plant	99	Structure - Brick/Concrete (Gordon Ave)	Corporate
	463	Police Services Building	100	Structure - Wood	Corporate

Appendix 9: General Fund Asset Inventory

Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	464	Fulton House	101	Wood - 1538 Fulton Avenue	Corporate
	465	The Silk Purse Arts Centre	102	Structure - Wood	Corporate
	466	Lawson Creek Studios	103	Structure - Wood (Residences - 1756/1758 Argyle - Smith - Lifetime Tenancy)	Corporate
	467	Navvy Jack House	104	Structure - Wood 1768 Argyle Ave. (1886 Heritage House) Williams - Lifetime Residence Tenancy	Corporate
	468	Gordon House Daycare	105	Structure - Wood	Corporate
	470	Brissenden Park Caretaker Residence	107	Structure - Wood and all components	Corporate
	471	Seniors' Activity Centre	108	Structure - Wood	Corporate
	2516	Operation Centre - Salt Spreader Storage	N/A	Trusses	Corporate
	2634	Klee Wyck Caretaker Residence	111	Structure - Wood	Corporate
	2635	Hugo Ray Park Cricket Club Pavilion	112	Structure - Brick/Concrete (Field house) includes Change Room	Corporate
	2636	Music Box	113	Structure - Wood	Corporate
	2638	BC Ambulance	115	Structure - Wood (1542 Fulton lease)	Corporate
	2639	Operation Centre - Paint Shop	116	Structure - Wood	Corporate
	2640	Operation Centre - Small Motor Repair Shop	117	Structure - Brick/Concrete	Corporate
	2643	Klee Wyck - Garage Glass Studio	120	Structure - Wood (Shop)	Corporate
	2644	Operation Centre - Salt Storage Shed	121	Structure - Steel	Corporate
	2646	Whytecliff Park	123	Structure - Wood	Corporate

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
		Caretaker Residence			
	2647	Anderson Residence	124	Wood (Shop) 791 15th Street -Rental	Corporate
	2649	Klee Wyck Park Greenhouse	126	Structure - No Foundation (7 structures)	Corporate
	2650	Stonehedge	127	Structure - Wood Residences - 775—15th Street -	Corporate
	2651	Youth Centre	128	Structure - Wood	Corporate
			183	Structure - Wood, Lounge Performing Arts Area	Corporate
	2652	Operation Centre - Parks Mower Shed	129	Structure - Brick/Concrete	Corporate
	2654	Ambleside Park Equipment Storage/Pump house	131	Structure - Brick/Concrete	Corporate
	2655	Whytecliff Park Concession	132	Structure - Wood	Corporate
	2656	Operation Centre - Salt Storage Shed	133	Structure - No Foundation	Corporate
	2658	Operation Centre - Forestry Building	135	Structure - Brick/Concrete	Corporate
	2659	Hollyburn Sailing Club	136	Structure - Wood	Corporate
	2660	Dundarave Caretaker Residence	137	Structure - Wood (Residences - 2528 Bellevue)	Corporate
	2661	Dundarave By the Sea Preschool	138	Structure - Wood (Hollyburn Play School)	Corporate
	2662	John Lawson Park - Picnic Shelter	139	Structure - No Foundation	Corporate
	2664	Whytecliff Park Washroom - Upper	141	Structure - Brick/Concrete	Corporate
	2665	Whytecliff Park Washroom - Lower	142	Structure - No Foundation	Corporate
	2667	Horseshoe Bay Park Washroom	144	Structure - Brick/Concrete	Corporate
	2668	Ambleside Lock Up	145	Structure - Brick/Concrete,	Corporate

Appendix 9: General Fund Asset Inventory

Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
		(East)		Harmony Arts/Soccer	
	2669	West Bay Beach Washroom	146	Structure - Wood	Corporate
	2671	Sandy Cove Beach Washroom	148	Brick/Concrete	Corporate
	2672	Eagle Harbour Beach Washroom	149	Structure - Wood	Corporate
	3034	West Vancouver Community Centre	166	Structure - Brick/Concrete	Corporate
	3062	Ambleside Park Childcare	175	Structure - Wood	Corporate
	3064	Whyte Lake Outhouse	182	Structure - No Foundation	Corporate
	3520	Ambleside Rutledge Fieldhouse & Washroom	196	Structure - Brick/Concrete	Corporate
	3546	1466 Argyle Avenue	213	Wood - Garage	Corporate
NI		1466 Argyle Avenue	N/A	Wood - House	Corporate
		1468 Argyle Avenue	N/A	Wood - House	Corporate
		1472 Argyle Avenue	N/A	Wood - House	Corporate
		2140 Haywood Avenue	1	N/A	Corporate
		990 22nd Street	1	N/A	Corporate
		Beach House Restaurant	N/A	Structure and all components corresponding to ID1819	Corporate
		Cabin # 158	1	Scouts facility	Corporate
		Cabin # 174	1	Scouts facility	Corporate
		Cabin # 286	1	Girl Guides facility	Corporate
		Deacon Cabin	1	Hollyburn cabin, East	Corporate
		Dundarave Waterfront	N/A	Lifeguard shack	Corporate
		Evergreen Squash Club	N/A	Klahanie Park	Parks, Culture & Community
		Fire Services Museum and Archive	N/A	N/A	Corporate
		Godfrey Lynam Residence	N/A	Wood - Garage	Corporate

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
				Wood - House	Corporate
		Hollyburn Ranger Cabin	N/A	Cypress Provincial Park	Corporate
		Hugo Ray Park Caretaker Residence & Washroom	N/A	Structure	Corporate
		Klahanie Park - Rugby Club	N/A	Club House with grand stand	Corporate
		Lighthouse Park - Block House	N/A	N/A	Corporate
		Lighthouse Park - Lower House	N/A	4900 Beacon Lane	Corporate
		Lighthouse Park - Search Light Bunker	N/A	4900 Beacon Lane	Corporate
		Lighthouse Park (Phyl Munday House)	N/A	Girl Guide House	Corporate
		Lighthouse Park Caretaker Residence	N/A	4900 Beacon Lane	Corporate
		Lighthouse Park Radio Room	N/A	4900 Beacon Lane	Corporate
		Lighthouse Park Skiwitsuit House	N/A	4900 Beacon Lane	Corporate
		Lighthouse Park Washroom	N/A	4900 Beacon Lane	Corporate
		Navvy Jack House	N/A	Wood - Garage. 1768 Argyle Ave.	Corporate
		SPCA	N/A	Structure at 1020 Marine Dr.	Corporate
		West Vancouver Aquatic Centre	N/A	Diving Board Pool Stairs	Parks, Culture & Community
		West Vancouver Child Development Centre	N/A	Located at 2478 Haywood Ave., Daycare	Corporate
		West Vancouver Tennis Club	N/A	N/A	Corporate
Heavy Equipment					
Aerial Bucket	159	Operation Centre -	P004	Truck with aerial bucket	Engineering & Environment

Appendix 9: General Fund Asset Inventory

Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
Truck		Main Building			
Backhoes	144	Operation Centre - Main Building	M051	N/A	Engineering & Environment
	148	Operation Centre - Main Building	M057	N/A	Engineering & Environment
	3053	Operation Centre - Main Building	M054	N/A	Engineering & Environment
	4097	Operation Centre - Main Building	M053	N/A	Engineering & Environment
Dump Trucks	111	Operation Centre - Main Building	M005	9500 lbs - Tandem Axle	Engineering & Environment
	113	Operation Centre - Main Building	M007	9500 lbs - Tandem Axle	Engineering & Environment
	121	Operation Centre - Main Building	M016	2 ton Commercial Truck	Engineering & Environment
	125	Operation Centre - Main Building	M020	Tandem Axle - Crane Truck	Engineering & Environment
	128	Operation Centre - Main Building	M023	Tandem Axle	Engineering & Environment
	131	Operation Centre - Main Building	M026	2 ton Commercial Truck	Engineering & Environment
	143	Operation Centre - Main Building	M040	2 ton Commercial Truck	Engineering & Environment
	158	Operation Centre - Main Building	P002	1 1/2 ton Commercial Truck	Engineering & Environment
	168	Operation Centre - Main Building	P014	1 1/2 ton Commercial Truck	Engineering & Environment
	172	Operation Centre - Main Building	P019	750 - Single Axle (cab over)	Engineering & Environment
	178	Operation Centre - Main Building	P026	1 1/2 ton Commercial Truck	Engineering & Environment
	2846	Operation Centre - Main Building	M018	2 ton Commercial Truck	Engineering & Environment
	2865	Operation Centre - Main Building	M001	Tandem Axle	Engineering & Environment

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	3046	Operation Centre - Main Building	M008	Tandem Axle - M2	Engineering & Environment
	3051	Operation Centre - Main Building	M022	2 ton Commercial Truck	Engineering & Environment
	3265	Operation Centre - Main Building	M028	Tandem Axle	Engineering & Environment
	3925	Operation Centre - Main Building	P015	Single Axle (Garbage truck-Haul All)	Engineering & Environment
	4098	Operation Centre - Main Building	P025	1 ton Truck	Engineering & Environment
	NI	Operation Centre - Main Building	P003	Commercial Truck	Engineering & Environment
Excavators	192	Operation Centre - Main Building	P041	N/A	Engineering & Environment
	2848	Operation Centre - Main Building	P043	N/A	Engineering & Environment
Fire Trucks	85	Fire Hall # 1	F040	Rescue	Fire & Rescue
	86	Fire Hall # 1	F041	Aerial Platform (100ft Ladder)	Fire & Rescue
	89	Fire Hall # 3 - Caulfield	F044	Pumper	Fire & Rescue
	90	Fire Hall # 1	F045	Pumper	Fire & Rescue
	92	Fire Hall # 2 - Gleneagles Public Safety Building	F048	Pumper (55ft Ladder)	Fire & Rescue
	3052	Fire Hall # 4 - British Properties	F043	Pumper	Fire & Rescue
	4246	Fire Hall # 1	F031	Pumper	Fire & Rescue
Ice Resurfacer Loaders	323	Ice Arena	N/A	Ice Resurfacer	Corporate
	147	Operation Centre - Main Building	M056	N/A	Engineering & Environment
	195	Operation Centre - Main Building	P044	N/A	Engineering & Environment
Skid-steer	138	Operation Centre - Main Building	M033	Skid-steer	Engineering & Environment
	4089	Operation Centre -	M068	N/A	Engineering & Environment

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
		Main Building			
Sweeper	3924	Operation Centre - Main Building	M065	N/A	Engineering & Environment
Tractors	186	Operation Centre - Main Building	P034	N/A	Engineering & Environment
	213	Operation Centre - Main Building	P092	N/A	Engineering & Environment
	2860	Operation Centre - Main Building	P033	N/A	Engineering & Environment
Asphalt Roller	4087	Operation Centre - Main Building	M063	N/A	Engineering & Environment
Information Technology					
Audio Visual (AV)	304	Seniors' Activity Centre	N/A	Sound System 3	Corporate
	310	West Vancouver Aquatic Centre	N/A	Sound System 1 in Swim Area	Corporate
	311	West Vancouver Aquatic Centre	N/A	Sound System 2 Gym/Weight Room	Corporate
	312	West Vancouver Aquatic Centre	N/A	Communication System	Corporate
	326	West Vancouver Memorial Library	N/A	Microfilm Reader	Library
	2932	N/A	N/A	Portable Radios	Corporate
	2933	West Vancouver Memorial Library	N/A	Sound System Meeting Room	Corporate
	2934	West Vancouver Community Centre	N/A	103" Widescreen Display Screen (TV)	Corporate
	3882	Municipal Hall	N/A	Council Chambers Visual	Corporate
	3884	West Vancouver Memorial Library	N/A	Digital Microfilm Reader	Library
	3887	N/A	N/A	CCC Video System	Corporate
	3897	West Vancouver Memorial Library	N/A	Sound System Library Main Hall	Corporate
	3901	Gleneagles	N/A	Sound System - Gym	Corporate

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
		Community Centre			
	4014	West Vancouver Community Centre	N/A	Music Hall - Stereo & Projector	Corporate
	4015	Seniors' Activity Centre	N/A	Sound System	Corporate
	4016	West Vancouver Aquatic Centre	N/A	Sound System touchpads	Corporate
	4029	Police Services Building	N/A	Video Camera System	Police
	4033	Municipal Hall	N/A	System Council Chambers	Corporate
	NI	Gleneagles Community Centre	N/A	Sound System - Sea View Room	Corporate
		Ice Arena	N/A	Sound System	Corporate
		Seniors' Activity Centre	N/A	Projector and Screens	Corporate
		West Vancouver Community Centre	N/A	Atrium brains of sound systems	Corporate
				Atrium Projector	Corporate
				Atrium TV	Corporate
				Sound Systems (pooled)	Corporate
		West Vancouver Memorial Library	N/A	Collaborative Computing	Corporate
				Display Screen	Corporate
				Electronic book readers (pooled)	Corporate
				Projectors (pooled)	Corporate
Back-ups	415	Municipal Hall	N/A	Back-up Library	Corporate
	3880	Municipal Hall	N/A	Tape library	Corporate
Communication	350	Operation Center - Main Building	N/A	Repeater	Corporate
	351	Operation Center - Main Building	N/A	Desk Set Controller	Corporate
	353	Operation Center - Main Building	N/A	Recorder	Engineering & Environment
	390	N/A	N/A	Portable Radios	Corporate
	391	N/A	N/A	Portable Radios	Corporate

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	392	N/A	N/A	Portable Radios	Corporate
	393	N/A	N/A	Portable Radios	Corporate
	394	Operation Centre - Main Building	N/A	Portable Radios (pooled)	Parks, Culture & Community
	395	N/A	N/A	Base Station Radios	Corporate
	3194	Operation Center - Main Building	N/A	2-way mobile vehicle radios	Corporate
	3196	Police Services Building	N/A	Digital Camera & Lenses	Police
	3453	Operation Center - Main Building	N/A	Handheld GPS with Software	Corporate
	3462	N/A	N/A	Repeater	Corporate
	3869	Fire Hall # 1	N/A	E-Comm Radio System, Leased	Fire & Rescue
	3874	Operation Center - Main Building	N/A	GPS unit	Corporate
Desktops	406	N/A	N/A	PCs (pooled)	Corporate
	2927	N/A	N/A	Desktop PCs	Corporate
	3212	Police Services Building	N/A	PCs with monitors (pooled)	Police
	3739-3844	N/A	N/A	Mini Desktop Tower (pooled)	Corporate
	3868	N/A	N/A	Desktop Computers	Corporate
	3871	N/A	N/A	Mobile data Computer	Corporate
	3872	N/A	N/A	Mobile data Computer	Corporate
	3885	N/A	N/A	Workstation	Corporate
	3886	N/A	N/A	Workstation	Corporate
	3906	N/A	N/A	Desktop PCs with monitors	Corporate
	3907	N/A	N/A	Desktop PCs with monitors	Corporate
	3908	N/A	N/A	Desktop PCs with monitors	Corporate
	3909	N/A	N/A	Desktop PCs with monitors	Corporate
	3910	N/A	N/A	Desktop PCs with monitors	Corporate
	3911	N/A	N/A	Desktop PCs with monitors	Corporate
	4037	N/A	N/A	Mobile data Computer	Corporate

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	1	N/A	N/A	PCs with monitors (pooled)	Corporate
	NI	West Vancouver Memorial Library	N/A	Desktop PCs with monitors	Library
Laptops	9	N/A	D610	(pooled)	Corporate
	400	Vehicles	CF28	Mobile Data Terminals (pooled)	Police
	420	Vehicles	N/A	Docking Stations (pooled)	Police
	2829	N/A	N/A	Notebook Computers with docking station	Corporate
	2830	N/A	N/A	Notebook Computers	Corporate
	2833	N/A	N/A	Toughbook Laptops (pooled)	Corporate
	3210	Police Services Building	N/A	Notebook Computers (pooled)	Police
	3767-3858, 3875-3877, 4052	N/A	N/A	Laptops (pooled)	Corporate
	3859	N/A	N/A	Notebook Computers	Corporate
	3860	N/A	N/A	Notebook Computers	Corporate
	3861	N/A	N/A	Notebook Computers	Corporate
	3862	N/A	N/A	Notebook Computers	Corporate
	3863	N/A	N/A	Notebook Computers	Corporate
	3864	N/A	N/A	Notebook Computers	Corporate
	3865	N/A	N/A	Notebook Computers	Corporate
	4031	Vehicles	N/A	Toughbook Laptops (pooled)	Police
	4051	N/A	N/A	Tablet Computer (pooled)	Corporate
	NI	West Vancouver Memorial Library	N/A	Laptops	Library
Monitors	13	N/A	N/A	Monitors	Corporate
	2812	N/A	N/A	Monitors	Corporate
	3449	N/A	N/A	Monitors	Corporate
	3460	N/A	N/A	Flat Panel Display Monitors	Corporate
	3845	N/A	N/A	Monitors	Corporate

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	3846	N/A	N/A	Monitors	Corporate
	3847	N/A	N/A	Monitors	Corporate
	3848	N/A	N/A	Monitors	Corporate
	3849	N/A	N/A	Monitors	Corporate
	3850	N/A	N/A	Monitors	Corporate
	3851	N/A	N/A	Monitors	Corporate
	3852	N/A	N/A	Monitors	Corporate
	3853	N/A	N/A	Monitors	Corporate
	3854	N/A	N/A	Monitors	Corporate
	3855	N/A	N/A	Monitors	Corporate
	3856	N/A	N/A	Monitors	Corporate
	3857	N/A	N/A	Monitors	Corporate
	4056	N/A	N/A	Monitors	Corporate
Printers	15	N/A	N/A	InkJet Printer	Corporate
	337	N/A	N/A	Cutting Plotter	Corporate
	413	N/A	N/A	Printers/Scanners	Corporate
	2909	N/A	N/A	Scanner	Corporate
	3448	N/A	N/A	Mobile printers	Corporate
	3452	N/A	N/A	Printers/Scanners	Corporate
	3454	N/A	N/A	Printer/Cutter	Corporate
	4079	N/A	N/A	Plotter	Corporate
	4080	N/A	N/A	Scanner	Corporate
	NI	Ambleside Park	1972	Printers	Corporate
		Blue Bus Transit Office	1965	LaserJet	Corporate
		Eagle Lake Water Treatment Plant	1953	Printers	Corporate
		Ferry Building Gallery	1884	Printer	Corporate
			1978	LaserJet	Corporate
		Fire Hall # 1	1885	LaserJet	Corporate
			1886	LaserJet	Corporate
			1887	LaserJet	Corporate
			1888	Printer	Corporate
			1979	LaserJet	Corporate
			1995	LaserJet	Corporate

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
		Fire Hall # 2 - Gleneagles Public Safety Building	1842	LaserJet	Corporate
			1843	LaserJet	Corporate
			1906	Printer	Corporate
		Fire Hall # 3 - Caulfield	1954	LaserJet	Corporate
			1955	LaserJet	Corporate
		Fire Hall # 4 - British Properties	1956	LaserJet	Corporate
			1996	LaserJet	Corporate
		Fulton House	1889	LaserJet	Corporate
			1890	Printer	Corporate
		Gleneagles Community Centre	1805	Printer	Corporate
			1844	LaserJet	Corporate
			1891	LaserJet	Corporate
			1892	LaserJet	Corporate
			1893	LaserJet	Corporate
			1894	LaserJet	Corporate
			1895	Printer	Corporate
		Harmony Arts	1846	Printer	Corporate
		HP LaserJet - Municipal Hall	1989	LaserJet	Corporate
		Ice Arena	1898	Printer	Corporate
			1981	LaserJet	Corporate
		Klee Wyck Nursery	1982	Printer	Corporate
		Lawson Creek Studios	1865	Printer	Corporate
			1980	LaserJet	Corporate
		Municipal Hall	1838	Printer	Corporate
			1848	LaserJet	Corporate
			1856	LaserJet	Corporate
			1858	LaserJet	Corporate
			1859	LaserJet	Corporate

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
			1860	Printer	Corporate
			1905	Printer	Corporate
			1907	LaserJet	Corporate
			1908	LaserJet	Corporate
			1909	LaserJet	Corporate
			1910	LaserJet	Corporate
			1911	LaserJet	Corporate
			1912	LaserJet	Corporate
			1913	LaserJet	Corporate
			1914	LaserJet	Corporate
			1915	LaserJet	Corporate
			1916	LaserJet	Corporate
			1917	LaserJet	Corporate
			1918	LaserJet	Corporate
			1919	LaserJet	Corporate
			1920	LaserJet	Corporate
			1921	Printer	Corporate
			1922	Printer	Corporate
			1923	Printer	Corporate
			1924	Printer	Corporate
			1925	LaserJet	Corporate
			1926	LaserJet	Corporate
			1927	LaserJet	Corporate
			1928	LaserJet	Corporate
			1929	Printer	Corporate
			1930	Printer	Corporate
			1931	Printer	Corporate
			1932	Printer	Corporate
			1933	Printer	Corporate
			1934	Printer	Corporate
			1961	Printer	Corporate
			1962	LaserJet	Corporate
			1969	Printer	Corporate
			1983	Printer	Corporate

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
			1984	Printer	Corporate
			1985	Printer	Corporate
			1986	Printer	Corporate
			1994	Printer	Corporate
			2034	Printer	Corporate
			2104	Receipt Printer	Corporate
		Museum and Archives	1935	Printer	Corporate
		N/A	1804	Printer	Corporate
			2017	LaserJet	Corporate
			2030	Printer	Corporate
			2080	Printer	Corporate
			2138	Printer	Corporate
			2156	Printer	Corporate
			2158	LaserJet	Corporate
			2159	Printer	Corporate
			2160	Printer	Corporate
			2161	Printer	Corporate
			2162	Printer	Corporate
			2163	Printer	Corporate
			2164	Printer	Corporate
			2165	Printer	Corporate
		Operation Centre - Main Building	1839	Printer	Corporate
			1840	LaserJet	Corporate
			1841	Printer	Corporate
			1869	Printer	Corporate
			1870	LaserJet	Corporate
			1871	LaserJet	Corporate
			1872	LaserJet	Corporate
			1873	LaserJet	Corporate
			1874	LaserJet	Corporate
			1875	LaserJet	Corporate
			1876	LaserJet	Corporate
			1877	Printer	Corporate

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
			1878	Printer	Corporate
			1879	Printer	Corporate
			1880	Printer	Corporate
			1881	Printer	Corporate
			1882	Printer	Corporate
			1883	Printer	Corporate
			1960	LaserJet	Corporate
			1973	Printer	Corporate
			1974	Printer	Corporate
			1975	LaserJet	Corporate
			1976	LaserJet	Corporate
			1977	Printer	Corporate
			1990	Printer	Corporate
			1991	Printer	Corporate
		Police Services Building	2000	Printer	Police
			2001	Printer	Police
			2002	Printer	Police
		Seniors' Activity Centre	1861	LaserJet	Corporate
			1936	LaserJet	Corporate
			1937	LaserJet	Corporate
			1938	LaserJet	Corporate
			1939	Printer	Corporate
			1963	Printer	Corporate
			2066	Printer	Corporate
		Transit Building	1957	Printer	Corporate
			1958	LaserJet	Corporate
			1959	LaserJet	Corporate
			1967	LaserJet	Corporate
		West Vancouver Aquatic Centre	2065	Printer	Corporate
			2067	Printer	Corporate
		West Vancouver	1862	LaserJet	Corporate

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
		Community Centre			
			1940	LaserJet	Corporate
			1941	LaserJet	Corporate
			1942	LaserJet	Corporate
			1943	LaserJet	Corporate
			1944	LaserJet	Corporate
			1945	LaserJet	Corporate
			1946	LaserJet	Corporate
			1947	LaserJet	Corporate
			1948	LaserJet	Corporate
			1949	Printer	Corporate
			1951	Printer	Corporate
			1952	Printer	Corporate
			1964	Printer	Corporate
			1966	Printer	Corporate
			1987	Printer	Corporate
			1992	Printer	Corporate
			1993	Printer	Corporate
		West Vancouver Memorial Library	1849	LaserJet	Corporate
			1850	LaserJet	Corporate
			1851	LaserJet	Corporate
			1852	LaserJet	Corporate
			1853	LaserJet	Corporate
			1854	LaserJet	Corporate
			1855	LaserJet	Corporate
			1857	LaserJet	Corporate
			1863	LaserJet	Corporate
			1866	LaserJet	Corporate
			1899	LaserJet	Corporate
			1900	LaserJet	Corporate
			1901	LaserJet	Corporate
			1902	LaserJet	Corporate
			1903	LaserJet	Corporate

Appendix 9: General Fund Asset Inventory

Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
			1904	Printer	Corporate
			1997	Printer	Corporate
			1998	Printer	Corporate
			1999	Printer	Corporate
			2003	Printer	Corporate
		Youth Centre	1864	LaserJet	Corporate
Projectors	16	N/A	N/A	Projectors	Corporate
	3213	Police Services Building	N/A	Smart Board w/projector	Police
	3455	N/A	N/A	Projector - Atrium	Corporate
Recording Equipment	414	Police Services Building	N/A	Telephone system - hard drives and ancillaries	Police
	2916	Vehicles	N/A	In Cars camera system	Police
	3873	Vehicles	N/A	Call recording system	Police
Security Equipment	342	Operation Centre - Main Building	N/A	Freedom Digital Recorder, Security	Corporate
	459	Municipal Hall	154	Security Access Control Equip	Corporate
	NI	West Vancouver Aquatic Centre	N/A	Video Surveillance System	Corporate
		West Vancouver Community Centre	N/A	Video Surveillance System	Corporate
Servers	20	N/A	N/A	Transit server	Corporate
	27	N/A	N/A	Server	Corporate
	28	N/A	N/A	Server	Corporate
	31	N/A	N/A	Server	Corporate
	32	N/A	N/A	Server	Corporate
	34	N/A	N/A	Server	Corporate
	49	N/A	N/A	Server	Corporate
	53	N/A	N/A	Server	Corporate
	55	N/A	N/A	Server	Corporate
	59	N/A	N/A	Server	Corporate
	60	N/A	N/A	Server	Corporate
	416	N/A	N/A	Server	Corporate
	417	N/A	N/A	Server	Corporate

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	418	N/A	N/A	Server	Corporate
	2821	N/A	N/A	Server	Corporate
	2841	N/A	N/A	Firewall proxy server	Corporate
	2894	N/A	N/A	Server	Corporate
	2895	N/A	N/A	Server	Corporate
	2910	N/A	N/A	Server	Corporate
	2911	N/A	N/A	Server	Corporate
	2912	N/A	N/A	Server	Corporate
	2913	N/A	N/A	Server	Corporate
	2914	N/A	N/A	Server	Corporate
	2915	N/A	N/A	Server	Corporate
	3191	N/A	N/A	Server	Corporate
	3192	N/A	N/A	Server	Corporate
	3193	N/A	N/A	Server	Corporate
	3226	Municipal Hall	N/A	Server	Corporate
	3227	Operation Centre - Main Building	N/A	Server	Corporate
	3228	Operation Centre - Main Building	N/A	Server	Corporate
	3229	Operation Centre - Main Building	N/A	Server	Corporate
	3230	Police Services Building	N/A	Server	Police
	3231	Police Services Building	N/A	Server	Police
	3232-3867	N/A	N/A	Server	Corporate
	3883	N/A	N/A	Web streaming server/associated hardware	Corporate
	4017-4086	N/A	N/A	Server	Corporate
	NI	Municipal Hall	N/A	Host Server	Corporate
		West Vancouver Memorial Library	N/A	Desktop management failover	Library

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
				Mobile device management	Library
				Proxy server	Library
Software	2806	Police Services Building	N/A	Crime system	Police
	2815	Municipal Hall	N/A	E learning system - Testing Software	Corporate
	2918	Municipal Hall	N/A	TCA database developed in-house	Corporate
	3870	Fire Halls	N/A	Workforce Management System	Fire & Rescue
	3878	Municipal Hall	N/A	Software, COTS	Corporate
	3879	Municipal Hall	N/A	Backup Software, COTS	Corporate
	3919	Municipal Hall	N/A	License Plate Recognition Software / Hardware	Corporate
	3922	Municipal Hall	N/A	E Billing Software, COTS	Corporate
	3944	Police Services Building	N/A	Civil/Criminal Package - upgrade	Police
	3945	Municipal Hall	N/A	Finance ERP upgrade	Finance
	4019	Municipal Hall	N/A	District of West Vancouver Website	Corporate
	4020	West Vancouver Memorial Library	N/A	West Vancouver Memorial Library Website	Corporate
	4021	Municipal Hall	N/A	Billing software, COTS	Corporate
	4022	Municipal Hall	N/A	Billing software, COTS	Corporate
	NI	Municipal Hall	N/A	Enterprise software	Corporate
		Operation Centre - Main Building	N/A	GIS, CAD tool	Finance
				GIS, map tool	Engineering & Environment
				GIS, server map	Engineering & Environment
		West Vancouver Memorial Library	N/A	Enterprise software	Library
				Interfaces enhancement	Corporate
				Public computing management	Library
Switches	419	Police Services	N/A	Servers	Corporate

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
		Building			
	3881	N/A	N/A	Switches	Corporate
	NI	Fire Hall # 1	N/A	Switches	Corporate
		Fire Hall # 2 - Gleneagles Public Safety Building	N/A	Switches	Corporate
		Fire Hall # 3 - Caulfield	N/A	Switches	Corporate
		Fire Hall # 4 - British Properties	N/A	Switches	Corporate
		Fulton House	N/A	Switches	Corporate
		Gleneagles Community Centre	N/A	Switches	Corporate
		Ice Arena	N/A	Switches	Corporate
		Municipal Hall	N/A	Core switch	Corporate
		Museum and Archives	N/A	Switches	Corporate
		Operation Centre - Main Building	N/A	Switches	Corporate
		Police Services Building	N/A	Switches	Police
		Seniors' Activity Centre	N/A	Switches	Corporate
		Transit Building	N/A	Switch (24 ports)	Corporate
		West Vancouver Aquatic Centre	N/A	Switches	Corporate
		West Vancouver Community Centre	N/A	Switches	Corporate
		West Vancouver Memorial Library	N/A	Switches	Corporate
Uninterruptible Power Supply (UPS)	67	Municipal Hall	N/A	Server Room	Corporate
	NI	Municipal Hall	N/A	Batteries Communication Rooms (pooled)	Corporate
Voice Routers	NI	Fire Hall # 1	N/A	Voice Router	Corporate

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
		Fire Hall # 2 - Gleneagles Public Safety Building	N/A	Voice Router	Corporate
		Fire Hall # 3 - Caulfield	N/A	Voice Router	Corporate
		Fire Hall # 4 - British Properties	N/A	Voice Router	Corporate
		Gleneagles Community Centre	N/A	Voice Router	Corporate
		Ice Arena	N/A	Voice Router	Corporate
		Municipal Hall	N/A	Voice Router	Corporate
		Museum and Archives	N/A	Voice Router	Corporate
		Operation Centre - Main Building	N/A	Voice Router	Corporate
		Police Services Building	N/A	Voice Router	Police
		Seniors' Activity Centre	N/A	Voice Router	Corporate
		West Vancouver Community Centre	N/A	Voice Router	Corporate
		West Vancouver Memorial Library	N/A	Voice Router	Corporate
Wireless Access	18	Gleneagles Community Centre	N/A	Wireless Internet point to point	Corporate
	19	Municipal Hall	N/A	Wireless Internet point to point	Corporate
	NI	N/A	N/A	Wireless Internet point to point - Info Tech	Corporate
		Seniors' Activity Centre	N/A	Wireless Internet	Corporate
		West Vancouver Community Centre	N/A	Wireless Internet	Corporate
		West Vancouver Memorial Library	N/A	Library wireless network	Library
Automated	2838	West Vancouver	N/A	Machine that sorts materials	Library

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
Materials Handling (AMH) System		Memorial Library		with RFID technology.	
Microfilm Reader	NI	West Vancouver Memorial Library	N/A	Universal Carrier MicroCom Systems	Library
Modem	4024	Operation Centre - Main Building	N/A	Modem	Corporate
	4025	Fire Trucks	N/A	Fire Truck Modems (pooled)	Corporate
	NI	N/A	N/A	Capital maintenance (pooled)	Corporate
		West Vancouver Aquatic Centre	N/A	N/A	Corporate
Storage Area Networks (SAN)	2809	Municipal Hall	N/A	Equalogic	Corporate
Network Attached Storage (NAS)	NI	Municipal Hall	N/A	Digital data storage server	Corporate
Touchscreen Monitor	NI	Fire Trucks	N/A	Monitors in trucks	Corporate
Land Improvements and Marine Structures					
Athletic Fields	2436	Ambleside Park - H	N/A	Gravel	Parks, Culture & Community
	2437	Ambleside Park - F	N/A	Grass, Irrigated - Soccer	Parks, Culture & Community
	2438	Ambleside Park - E	N/A	Artificial Turf	Parks, Culture & Community
	2439	Ambleside Park - D	N/A	Artificial Turf	Parks, Culture & Community
	2440	Ambleside Park - B	N/A	Grass, Irrigated Soccer	Parks, Culture & Community
	2461	École Cedardale Elementary	N/A	Grass, Baseball Diamond	Parks, Culture & Community
	2466	Cypress Falls Park	N/A	Baseball, Field 2	Parks, Culture & Community
	2467	Cypress Park Primary School	N/A	Grass, Baseball Diamond	Parks, Culture & Community
	2475	Eagle Harbour Primary School	N/A	Grass, Irrigated Sport field	Parks, Culture & Community
	2484	Glenmore Park	N/A	Grass and Gravel, Baseball Field	Parks, Culture & Community
	2486	Hollyburn Elementary School	N/A	Grass, Softball	Parks, Culture & Community

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	2491	Hugo Ray Park	N/A	Sports Field - 4	Parks, Culture & Community
	2492	Hugo Ray Park	N/A	Sports Field - 3	Parks, Culture & Community
	2493	Hugo Ray Park	N/A	Sports Field - 2	Parks, Culture & Community
	2494	Hugo Ray Park	N/A	Sports Field - 1	Parks, Culture & Community
	2495	Irwin Park	N/A	All weather, alternative	Parks, Culture & Community
	2499	Klahanie Park	N/A	Upper - East, Grass	Parks, Culture & Community
	2500	Klahanie Park	N/A	Lower - Stadium, Grass	Parks, Culture & Community
	2501	Klahanie Park	N/A	All Weather	Parks, Culture & Community
	2511	École Pauline Johnson Elementary School	N/A	Lower - Baseball	Parks, Culture & Community
	2512	École Pauline Johnson Elementary School	N/A	Upper - All Weather	Parks, Culture & Community
	3508	Ambleside Rutledge	N/A	Field Base	Parks, Culture & Community
	3509	Ambleside Rutledge	N/A	Permeable Asphalt	Parks, Culture & Community
	3510	Ambleside Rutledge	N/A	Artificial Turf	Parks, Culture & Community
	3513	Ambleside Rutledge	N/A	Base - Soccer Field	Parks, Culture & Community
	3514	Ambleside Rutledge	N/A	Artificial Turf , Soccer	Parks, Culture & Community
	3515	Ambleside Rutledge	N/A	Base - Field Hockey Warm Up	Parks, Culture & Community
	3516	Ambleside Rutledge	N/A	Artificial Turf , Field Hockey Warm Up	Parks, Culture & Community
	3729	Ambleside Park - D	N/A	Artificial Turf	Parks, Culture & Community
	3730	Ambleside Park - E	N/A	Artificial Turf	Parks, Culture & Community
	4125	Ambleside Park - F	N/A	Drainage upgrade	Parks, Culture & Community
NI		Ambleside Park - North C	N/A	Baseball Diamond	Parks, Culture & Community
		Ambleside Park - South G	N/A	Baseball Diamond	Parks, Culture & Community
		Caulfield Elementary School	N/A	Grass and all weather	Parks, Culture & Community
		Chartwell Elementary School	N/A	All weather, Sports	Parks, Culture & Community
		Gleneagles Elementary School	N/A	All weather, Sports	Parks, Culture & Community
		Ridgeview Elementary	N/A	East - Grass, Baseball	Parks, Culture & Community

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
		School		Diamond	
				West - All weather drainage	Parks, Culture & Community
				West - Grass, Baseball Diamond	Parks, Culture & Community
				West - Grass, Soccer	Parks, Culture & Community
		Rockridge Secondary School	N/A	Grass, Baseball Diamond	Parks, Culture & Community
		Sentinel Secondary School	N/A	East & West - School Sports	Parks, Culture & Community
		West Bay Elementary School	N/A	Slo-pitch	Parks, Culture & Community
		West Vancouver Secondary School	N/A	Grass and all weather	Parks, Culture & Community
		Westcot Elementary School	N/A	North - Grass and all weather	Parks, Culture & Community
				South - Grass, Soccer	Parks, Culture & Community
Benches	2523	N/A	N/A	Benches (pooled - 427 units)	Parks, Culture & Community
	3036	Whyte Lake	N/A	Benches	Parks, Culture & Community
	3247	Ambleside Park Childcare	N/A	Playground area	Parks, Culture & Community
	3502	West Vancouver Community Centre	N/A	Concrete Benching - Civic Centre Facility	Parks, Culture & Community
Bleachers	3242	Ambleside Park - F	N/A	Aluminum (2 sets) - Special Events	Parks, Culture & Community
	3243	Rick Genest	N/A	Aluminum (1 set)	Parks, Culture & Community
	3244	Klahanie Park	N/A	Aluminum (2 sets)	Parks, Culture & Community
	3934	Ambleside Park - D	N/A	Aluminum - Field Hockey	Parks, Culture & Community
	3935	Ambleside Park - North C	N/A	Aluminum	Parks, Culture & Community
	NI	Various other locations	N/A	Aluminum (pooled - 6 of 18)	Parks, Culture & Community
Creek Restoration	NI	West Bay Park	N/A	Naturalizing Cave Creek	Parks, Culture & Community
Donor Wall	3505	Ambleside Rutledge	N/A	Donor Wall	Parks, Culture & Community
Fences	3250	Ed Anderson	N/A	Baseball Backstop	Parks, Culture & Community
	3251	Hollyburn Elementary	N/A	Baseball Backstop	Parks, Culture & Community

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
		School			
	3252	Rick Genest	N/A	Netting	Parks, Culture & Community
	3255	Ambleside Park - Spirit Trail	N/A	Park Royal, Ph 1A	Parks, Culture & Community
	3257	Ambleside Park Childcare	N/A	Chain Link at Playground area	Parks, Culture & Community
	3494	Ambleside Park	N/A	Chain Link w. Gates	Parks, Culture & Community
	3504	Ambleside Rutledge	N/A	Chain Link, East of field	Parks, Culture & Community
	3507	Ambleside Rutledge	N/A	Chain Link	Parks, Culture & Community
	3512	Ambleside Rutledge	N/A	Soccer Field Fence	Parks, Culture & Community
	3933	Operation Centre - Main Building	N/A	Security Gate	Corporate
	NI	All Athletic Fields	N/A	Chain Link around Fields (pooled 7500 meters)	Parks, Culture & Community
		Ambleside Park - Field D	N/A	Chain Link Mesh Replacement	Parks, Culture & Community
		Ambleside Park - Field E	N/A	Chain Link Mesh Replacement	Parks, Culture & Community
		Ambleside Park - North C	N/A	Baseball Backstop, premium	Parks, Culture & Community
		Ambleside Park - South G	N/A	Baseball Backstop, premium	Parks, Culture & Community
		Caulfield	N/A	Baseball Backstop	Parks, Culture & Community
		Cedardale	N/A	Baseball Backstop	Parks, Culture & Community
		Cypress Falls Park	N/A	Baseball Backstop	Parks, Culture & Community
		Eagle Harbour	N/A	Baseball Backstop	Parks, Culture & Community
		École Pauline Johnson Elementary School	N/A	Baseball Backstop	Parks, Culture & Community
		Klahanie Park	N/A	Baseball Backstop	Parks, Culture & Community
		Rick Genest	N/A	Baseball Backstop, premium at Cypress Park Diamond	Parks, Culture & Community
		Ridgeview Elementary School	N/A	Baseball Backstop	Parks, Culture & Community
		Rockridge Secondary School	N/A	Baseball Backstop	Parks, Culture & Community

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
		Sentinel Secondary School	N/A	Baseball Backstop, premium	Parks, Culture & Community
		Tennis Courts	N/A	Chain Link Pool 2900 meter length @ \$188/	Parks, Culture & Community
		Westcot Elementary School	N/A	Baseball Backstop	Parks, Culture & Community
Field Lights	2433	Ambleside Park - H	N/A	Sports Field Lights	Parks, Culture & Community
	2434	Ambleside Park - E	N/A	Sports Field Lights	Parks, Culture & Community
	2435	Ambleside Park - D	N/A	Sports Field Lights	Parks, Culture & Community
	2448	Ambleside Park	N/A	Parking Lot Lighting (8 pcs)	Parks, Culture & Community
	2498	N/A	N/A	Sports Field Lights	Parks, Culture & Community
	3506	Ambleside Rutledge	N/A	Sports Floodlighting System	Parks, Culture & Community
	3511	Ambleside Rutledge	N/A	Soccer Field Lighting	Parks, Culture & Community
	NI	Klahanie Park	N/A	Sports Field Lights	Parks, Culture & Community
		West Bay	N/A	Sport Field Lights	Parks, Culture & Community
Flag Poles	2445	N/A	N/A	Flag pole	Parks, Culture & Community
Gardens	NI	Ambleside Waterfront	N/A	District owned lands area	Parks, Culture & Community
Goal Posts	NI	N/A	N/A	Goal posts across District (pooled)	Parks, Culture & Community
Information Kiosk	3037	Whyte Lake	N/A	Outside information kiosk plus the interpretive panels.	Parks, Culture & Community
	3245	Lighthouse Park	N/A	Interpretive Panels	Parks, Culture & Community
	3733	Centennial Seawalk Park Trail	N/A	Interpretive Panels	Parks, Culture & Community
	NI	Memorial Park	N/A	Outside information kiosk plus the interpretive panels.	Parks, Culture & Community
		N/A	N/A	Free standing interpretive signs (pooled - 37 units)	Parks, Culture & Community
		Whytecliff Park	N/A	Outside information kiosk plus the interpretive panels.	Parks, Culture & Community
Irrigation System	4008	Computerized Irrigation Control Systems	N/A	Irrigation	Parks, Culture & Community
Landscaping	3732	Spirit Trail - Squamish Nation Section	N/A	Spirit Trail PH 5	Parks, Culture & Community

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	4009	Horseshoe Bay Park	N/A	Landscape Improvements	Parks, Culture & Community
	4010	Memorial Park	N/A	Landscape Improvements	Parks, Culture & Community
	4011	John Lawson Park	N/A	Landscape Improvements	Parks, Culture & Community
	4012	John Richardson Park	N/A	Improvements	Parks, Culture & Community
	4162	Headland Park	N/A	N/A	Parks, Culture & Community
	NI	Dundarave Park	N/A	Landscape the garden area	Parks, Culture & Community
Light Posts	2444	Ambleside Park	N/A	Walkway	Parks, Culture & Community
	3989	John Richardson Park	N/A	Light Bollars	Parks, Culture & Community
Outdoor Courts	2446	Ambleside Park	N/A	Skate Board Park	Parks, Culture & Community
	2450	Ambleside Park	N/A	Hockey Roller Court	Parks, Culture & Community
	2452	Ambleside Park	N/A	Basketball Court	Parks, Culture & Community
	2480	Skateboard and Bike Park - Gleneagles CC	N/A	Adventure Park	Parks, Culture & Community
	2502	Klahanie Park	N/A	Basketball/Hockey Courts	Parks, Culture & Community
	2515	West Vancouver Community Centre	N/A	Basketball Court	Parks, Culture & Community
	NI	Caulfield	N/A	Basketball Court, Elementary School	Parks, Culture & Community
Parking Lot	2464	West Vancouver Community Centre	N/A	Former Civic Centre Tennis Courts, see 2532	Parks, Culture & Community
	2524	Operation Center - Main Building	N/A	Gravel	Engineering & Environment
	2525	Ambleside Park	N/A	Gravel - North of train tracks	Parks, Culture & Community
	2526	Ambleside Park	N/A	Gravel - South	Parks, Culture & Community
	2527	Gleneagles Community Centre	N/A	Gravel - geothermal	Parks, Culture & Community
	2528	Gleneagles Golf Clubhouse	N/A	Asphalt Pavement	Parks, Culture & Community
	2530	Seniors' Activity Centre	N/A	Asphalt - paved lower lot	Parks, Culture & Community
	2531	Ice Arena	N/A	Asphalt Pavement	Parks, Culture & Community
	2532	West Vancouver Community Centre	N/A	Asphalt Pavement - Temporary	Parks, Culture & Community
	2533	Park and Ride	N/A	Gravel	Engineering & Environment

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	2534	Operation Center - Main Building	N/A	Asphalt Pavement	Engineering & Environment
	2535	Fire Training Center	N/A	Asphalt Pavement	Fire & Rescue
	2536	Klahanie Park	N/A	Asphalt Paved (Sports Field)	Parks, Culture & Community
	2537	Klahanie Park	N/A	Asphalt Pavement (Squash Club)	Parks, Culture & Community
	2538	Ambleside Park	N/A	Asphalt Paved - North	Parks, Culture & Community
	2539	Ambleside Park	N/A	Asphalt Paved Parking Lot - South	Parks, Culture & Community
	2540	Hugo Ray Park	N/A	Asphalt Pavement	Parks, Culture & Community
	2541	Hugo Ray Park	N/A	Asphalt Pavement	Parks, Culture & Community
	2542	Douglas Woodward	N/A	Gravel	Parks, Culture & Community
	2543	John Lawson Park	N/A	Asphalt Pavement	Parks, Culture & Community
	2544	Memorial Park	N/A	Gravel	Parks, Culture & Community
	2545	Cypress Falls Park	N/A	Gravel	Parks, Culture & Community
	2546	Stearman Beach Park	N/A	Asphalt Pavement	Parks, Culture & Community
	2547	Lighthouse Park	N/A	Gravel	Parks, Culture & Community
	2548	Seaview Walk	N/A	Asphalt Pavement	Parks, Culture & Community
	2549	Whytecliff Park	N/A	Asphalt Pavement	Parks, Culture & Community
	3390	Parkade and Central Plant	N/A	Brick or Stone Permeable pavers (Gordon Ave)	Parks, Culture & Community
	3413	West Vancouver Community Centre	N/A	Parkade and Central Plant Concrete Pad, wash bay (Gordon Ave)	Engineering & Environment
	3517	Ambleside Rutledge	N/A	Asphalt Parking lot	Parks, Culture & Community
	3671	Village Square	N/A	Asphalt Pavement	Parks, Culture & Community
	3709	Seniors' Activity Centre	N/A	Base - Parking Lot	Engineering & Environment
	3991	Operation Center - Main Building	N/A	Asphalt Pavement, Upper lot	Engineering & Environment
	4126	Gleneagles Community Centre	N/A	Western Civic Centre	Parks, Culture & Community
	NI	Gleneagles Golf Clubhouse	N/A	Gravel - overflow parking	Parks, Culture & Community
		Whyte Lake	N/A	Gravel	Parks, Culture & Community

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
		Whytecliff Park	N/A	Gravel - overflow parking	Parks, Culture & Community
Covered Walkway	3063	Seniors' Activity Centre	181	Covered Walkway Concrete Path	Corporate
Retaining Walls	3254	Ambleside Park - Spirit Trail	N/A	Park Royal, Ph 1A	Parks, Culture & Community
	NI	N/A	N/A	Retaining walls in parks/trails (pooled)	Parks, Culture & Community
	3710	Seniors' Activity Centre	N/A	Parking lot retaining wall	Parks, Culture & Community
Seawalk	2506	Centennial Seawalk promenade	N/A	Seawalk	Parks, Culture & Community
				Retaining Wall above grade for the Dog Run	Parks, Culture & Community
Tennis Courts	2429	29th St.	N/A	Asphalt - Painted	Parks, Culture & Community
	2430	Altamont	N/A	Asphalt - Painted	Parks, Culture & Community
	2431	Ambleside Park	N/A	Asphalt - Painted	Parks, Culture & Community
	2454	Benbow Park	N/A	Asphalt - Painted	Parks, Culture & Community
	2455	Burley Drive	N/A	Asphalt - Painted	Parks, Culture & Community
	2458	Caulfield Elementary	N/A	Asphalt - Painted	Parks, Culture & Community
	2459	Caulfield Plateau	N/A	Asphalt - Painted	Parks, Culture & Community
	2462	Chairlift / Chelsea Close	N/A	Asphalt - Painted	Parks, Culture & Community
	2465	Cypress Falls	N/A	Asphalt - Painted	Parks, Culture & Community
	2468	Cypress Park School	N/A	Asphalt - Painted	Parks, Culture & Community
	2482	Glenmore	N/A	Asphalt - Painted	Parks, Culture & Community
	2490	Horseshoe Bay Park	N/A	Asphalt - Painted	Parks, Culture & Community
	2503	Larson Bay Park	N/A	Asphalt - Painted	Parks, Culture & Community
	2504	McKechnie	N/A	Concrete - Painted	Parks, Culture & Community
	2507	Normanby Park	N/A	Asphalt - Painted	Parks, Culture & Community
	2509	Parc Verdun	N/A	Asphalt - Painted	Parks, Culture & Community
	2513	Plateau	N/A	Asphalt - Painted	Parks, Culture & Community
	2518	Westridge	N/A	Asphalt - Painted	Parks, Culture & Community
	2519	Westwood	N/A	Asphalt - Painted	Parks, Culture & Community
	2521	Whytecliff Park	N/A	Asphalt - Painted	Parks, Culture & Community
	NI	Cedardale	N/A	Asphalt - Painted	Parks, Culture & Community

Appendix 9: General Fund Asset Inventory

Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
Trails	2550	Upper Lands - Access Roads	N/A	Natural/Gravel - 1950 to 1959	Parks, Culture & Community
	2551	Upper Lands - Access Roads	N/A	Natural/Gravel - 1990 to 1999	Parks, Culture & Community
	2552	Upper Lands - Access Roads	N/A	Natural/Gravel - 2000 to 2007	Parks, Culture & Community
	2553	Upper Lands	N/A	Natural/Gravel - Biking - 1950 to 1959	Parks, Culture & Community
	2554	Upper Lands	N/A	Natural/Gravel - Biking - 1990 to 1999	Parks, Culture & Community
	2555	Upper Lands	N/A	Natural/Gravel - Biking - 2000 to 2007	Parks, Culture & Community
	2556	Upper Lands	N/A	Natural/Gravel Hiking - 1950 to 1959	Parks, Culture & Community
	2557	Upper Lands	N/A	Natural/Gravel - Hiking - 1990 to 1999	Parks, Culture & Community
	2558	Upper Lands	N/A	Natural/Gravel - Hiking 2000 to 2007	Parks, Culture & Community
	2559	Upper Lands	N/A	Natural/Gravel - Multi Purpose - 1950 to 1959	Parks, Culture & Community
	2560	Upper Lands	N/A	Natural/Gravel - Multi Purpose - 1990 - 1999	Parks, Culture & Community
	2561	Upper Lands	N/A	Natural/Gravel - Multi Purpose 2000 to 2007	Parks, Culture & Community
	2562	Upper Lands	N/A	Bridges Wood - 1970 to 1979	Parks, Culture & Community
	2563	Upper Lands	N/A	Bridges Wood - 1980 to 1989	Parks, Culture & Community
	2564	Upper Lands	N/A	Bridges Wood - 1990 to 1999	Parks, Culture & Community
	2565	Upper Lands	N/A	Bridges Wood - 2000 to 2007	Parks, Culture & Community
	2567	Upper Lands	N/A	Steps Wood - 1980 to 1989	Parks, Culture & Community
	2568	Upper Lands	N/A	Steps Wood - 1990 to 1999	Parks, Culture & Community
	2569	Upper Lands	N/A	Steps - Steps Wood - 2000 to 2007	Parks, Culture & Community
	2570	Lower Lands	N/A	Rock Dust - Hiking - 1950 to 1959	Parks, Culture & Community
	2571	Lower Lands	N/A	Natural/Gravel - Hiking - 1950	Parks, Culture & Community

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
				to 1959	
	2572	Lower Lands	N/A	Asphalt - Hiking - 1950 to 1959	Parks, Culture & Community
	2573	Lower Lands	N/A	Rock Dust - Hiking - 1990 to 1999	Parks, Culture & Community
	2574	Lower Lands	N/A	Natural/Gravel - Hiking - 1990 to 1999	Parks, Culture & Community
	2575	Lower Lands	N/A	Asphalt - Hiking - 1990 to 1999	Parks, Culture & Community
	2576	Lower Lands	N/A	Rock dust - Hiking - 2000 to 2007	Parks, Culture & Community
	2577	Lower Lands	N/A	Natural/Gravel - Hiking - 2000 to 2007	Parks, Culture & Community
	2578	Lower Lands	N/A	Asphalt - Hiking - 2000 to 2007	Parks, Culture & Community
	2579	Lighthouse Park	N/A	Natural/Gravel - Hiking - 1940 to 1949	Parks, Culture & Community
	2580	Lighthouse Park	N/A	Natural/Gravel - Hiking - 1990 - 1999	Parks, Culture & Community
	2581	Lighthouse Park	N/A	Natural/Gravel - Hiking - 2000 to 2007	Parks, Culture & Community
	2582	Lower Lands	N/A	Bridges - Bridges Wood - 1980 to 1989	Parks, Culture & Community
	2583	Lower Lands	N/A	Bridges Wood - 1990 to 1999	Parks, Culture & Community
	2584	Lower Lands	N/A	Bridges Wood - 2000 to 2007	Parks, Culture & Community
	2585	N/A	N/A	Steps Concrete - 1970 to 1979	Parks, Culture & Community
	2586	N/A	N/A	Steps Concrete - 1980 to 1989	Parks, Culture & Community
	2587	N/A	N/A	Steps Concrete - 1990 to 1999	Parks, Culture & Community
	2588	N/A	N/A	Steps Concrete - 2000 to 2007	Parks, Culture & Community
	2591	N/A	N/A	Steps Wood - 1990 to 1999	Parks, Culture & Community
	2592	N/A	N/A	Steps Wood - 2000 to 2007	Parks, Culture & Community
	2802	John Lawson Park	N/A	Bridge - Wood walking foot	Parks, Culture & Community
	3038	Upper Lands	N/A	Boardwalk - Whyte Lake	Parks, Culture & Community
	3039	Whyte Lake	N/A	Bridges Upper Land	Parks, Culture & Community
	3040	Upper Lands	N/A	Natural/Gravel - Whyte Lake	Parks, Culture & Community

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	3241	Klootchman Park	N/A	Trails Steps	Parks, Culture & Community
	3246	Ambleside Park Childcare	N/A	Playground area	Parks, Culture & Community
	3249	Millennium Park	N/A	Natural/Gravel - Pathway	Parks, Culture & Community
	3253	Ambleside Park - Spirit Trail	N/A	Asphalt Path - Park Royal, Ph 1A	Parks, Culture & Community
	3495	Park Verdun	N/A	Bridge	Parks, Culture & Community
	3496	Park Verdun	N/A	Bridge	Parks, Culture & Community
	3497	N/A	N/A	Steps - Stokes Rock Steps	Parks, Culture & Community
	3498	Cypress Falls	N/A	Bridge	Parks, Culture & Community
	3499	Cypress Falls	N/A	Bridge	Parks, Culture & Community
	3500	Marr Creek	N/A	Bridge - Trans Canada Trail	Parks, Culture & Community
	3501	Marr Creek	N/A	Bridge - Forks trail	Parks, Culture & Community
	3503	Ambleside Rutledge	N/A	Natural/Gravel Pathway, East of field	Parks, Culture & Community
	3724	Upper Lands - Highgrove Place to Highview Place	N/A	Natural/Gravel	Parks, Culture & Community
	3725	Upper Lands - Trib F	N/A	Bridge - Highgrove Place to Highview Place	Parks, Culture & Community
	3726	Upper Lands	N/A	Bridges - Highgrove Place to Highview Place 2012	Parks, Culture & Community
	3727	Upper Lands - Roger Cres East	N/A	Bridge - Highgrove Place to Highview Place - 2012	Parks, Culture & Community
	3731	Spirit Trail - Squamish Nation Section	N/A	Spirit Trail PH 5 - Asphalt Trails	Parks, Culture & Community
	3734	John Lawson Park	N/A	Bridge	Parks, Culture & Community
	3735	Upper Lands - Douglas Woodland Park	N/A	Steps	Parks, Culture & Community
	3736	Upper Lands	N/A	Natural/Gravel - Cambridge to Chippendale 2012	Parks, Culture & Community
	3737	Memorial Park	N/A	Bridge - Salmon Rearing Pond	Parks, Culture & Community
	3738	Memorial Park	N/A	Natural/Gravel - Salmon Rearing Pond	Parks, Culture & Community
	3998	John Lawson Park	N/A	Asphalt - Plaza	Parks, Culture & Community

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	3999	Ballantree Park	N/A	Boardwalk	Parks, Culture & Community
	4000	John Lawson Park	N/A	Boardwalk - Plaza	Parks, Culture & Community
	4001	Sahalee	N/A	Bridge - Sahalee Trails	Parks, Culture & Community
	4002	John Lawson Park	N/A	Natural/Gravel - Plaza	Parks, Culture & Community
	4003	Batchelor Bay	N/A	Stairs	Parks, Culture & Community
	4004	Sahalee Trails	N/A	Steps - Sahalee Trails Staircase	Parks, Culture & Community
	4005	Sandy Cove	N/A	Trails Steps - Staircase	Parks, Culture & Community
	4132	Horseshoe Bay Park	N/A	Spirit Trails	Parks, Culture & Community
	4138	29th St. Beach	N/A	Access Staircase Replacement	Parks, Culture & Community
	4157	Willoughby Park	N/A	Rock dust	Parks, Culture & Community
	4158	Headland Park	N/A	Rock dust	Parks, Culture & Community
	4160	Headland Park	N/A	Bridge	Parks, Culture & Community
	NI	Garrow Bay	N/A	Steps	Parks, Culture & Community
		Larson Bay Park	N/A	Steps	Parks, Culture & Community
Walkway	3728	Highgrove Place to Highview Place - Upper Lands Concrete Pad for Garbage & Bench 2012	N/A	Concrete Walkway	Parks, Culture & Community
	NI	Whytecliff Park	N/A	Concrete Walkway, accessibility dive ramp	Parks, Culture & Community
Waterfall and Pond	4159	Headland Park	N/A	Constructed by Developer and given to District in 2013.	Parks, Culture & Community
Outdoor Lights	2447	Centennial Seawalk Park Trail	N/A	Seawall Lighting (17 pieces)	Parks, Culture & Community
	3256	Ambleside Park - Spirit Trail	N/A	Park Royal, Ph 1A	Engineering & Environment
Pedestrian Lights	2432	Ambleside Rutledge	N/A	Pedestrian lighting	Parks, Culture & Community
	2471	Horseshoe Bay Park	N/A	Pier Lights	Parks, Culture & Community
	2487	Dundarave Park	N/A	Pier Lights	Parks, Culture & Community
Water Access	4060	Parthenon Park	N/A	Swimming Ladder	Parks, Culture & Community
Playgrounds	2449	Ambleside Waterfront	N/A	Main (near water)	Parks, Culture & Community
	2453	N/A	N/A	Play Shelter	Parks, Culture & Community

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	2456	Burley	N/A	Playground	Parks, Culture & Community
	2460	N/A	N/A	Playground	Parks, Culture & Community
	2463	Chelsea	N/A	Playground	Parks, Culture & Community
	2469	Cypress Trails	N/A	Playground	Parks, Culture & Community
	2472	Dundarave Park	N/A	Main including splash pad	Parks, Culture & Community
	2473	Gordon House Daycare	N/A	Play Equipment	Parks, Culture & Community
	2474	Irwin Park	N/A	Play structures	Parks, Culture & Community
	2478	Erwin Park	N/A	Beach Access from Erwin Drive	Parks, Culture & Community
	2481	Gleneagles Community Centre	N/A	Playground	Parks, Culture & Community
	2483	Glenmore	N/A	Playground	Parks, Culture & Community
	2485	Hillside	N/A	Playground	Parks, Culture & Community
	2497	John Lawson Park	N/A	Decommissioned - original	Parks, Culture & Community
	2505	Memorial Park	N/A	Playground	Parks, Culture & Community
	2508	Normanby Park	N/A	Playground	Parks, Culture & Community
	2510	Parc Verdun	N/A	Playground	Parks, Culture & Community
	2514	Plateau	N/A	Playground	Parks, Culture & Community
	2517	Tantalus	N/A	Playground	Parks, Culture & Community
	2520	Westwood	N/A	Playground	Parks, Culture & Community
	2522	Whytecliff Park	N/A	Playground	Parks, Culture & Community
	2892	West Vancouver Community Centre	N/A	Playground	Parks, Culture & Community
	3207	Ambleside Park Childcare	N/A	Playhouse - Wood	Parks, Culture & Community
	3208	Ambleside Park Childcare	N/A	Play Equipment	Parks, Culture & Community
	3220	Horseshoe Bay Park	N/A	Playground	Parks, Culture & Community
	3224	Ambleside Park	N/A	Play Shelter	Parks, Culture & Community
	3914	Ambleside Park	N/A	Mini Arch Net	Parks, Culture & Community
	3915	Ambleside Park	N/A	Swing	Parks, Culture & Community
	3916	Ambleside Park	N/A	Seesaw	Parks, Culture & Community
	4058	John Lawson Park	N/A	Train Stn #3	Parks, Culture & Community
	4059	John Lawson Park	N/A	Splash pad	Parks, Culture & Community

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	4061	John Lawson Park	N/A	Train structure	Parks, Culture & Community
	4062	John Lawson Park	N/A	Boat	Parks, Culture & Community
	4063	John Lawson Park	N/A	Bucket Swing Sand Area	Parks, Culture & Community
	4064	John Lawson Park	N/A	Bucket Swing Fibar Area	Parks, Culture & Community
	4065	John Lawson Park	N/A	Toddler Playhouse	Parks, Culture & Community
	4066	John Lawson Park	N/A	Digger	Parks, Culture & Community
	4067	John Lawson Park	N/A	Roller Slide	Parks, Culture & Community
	4068	John Lawson Park	N/A	Arch Swing	Parks, Culture & Community
	4069	John Lawson Park	N/A	Spring Toy #1 North	Parks, Culture & Community
	4070	John Lawson Park	N/A	Spring Toy #2 South	Parks, Culture & Community
	4071	John Lawson Park	N/A	Adventure Climber	Parks, Culture & Community
	4072	John Lawson Park	N/A	Xylophone	Parks, Culture & Community
	4073	Ambleside Park	N/A	Mini Arch Net	Parks, Culture & Community
	4074	Ambleside Park	N/A	Seesaw	Parks, Culture & Community
	4075	Ambleside Park	N/A	Swing	Parks, Culture & Community
Machinery & Equipment					
Asphalt Grinder	2861	Operation Centre - Main Building	M069	Grinder attachment 18 inch fast cut	Engineering & Environment
Auto Extrication	371	Fire Hall #1	N/A	Spreader, Cutter, Hydraulic Ram, & Pump	Fire & Rescue
	372	Fire Halls	N/A	Low Pressure Lifting Bag Set	Fire & Rescue
	373	Fire Halls	N/A	High Pressure Lifting Bag Set	Fire & Rescue
	374	Fire Halls	N/A	Spreader, Cutter, Hydraulic Ram, & Pump	Fire & Rescue
	375	Fire Halls	N/A	Spreader, Cutter, Hydraulic Ram, & Pump	Fire & Rescue
	376	Fire Halls	N/A	Spreader, Cutter, Hydraulic Ram, & Pump	Fire & Rescue
	2825	Fire Halls	N/A	Spreader, Cutter, Hydraulic Ram, & Pump	Fire & Rescue
	2844	Fire Halls	N/A	Rescue tool	Fire & Rescue
	3214	Fire Halls	N/A	Combi Tool	Fire & Rescue
Breath Test Units	3442	Police Services Building	N/A	Breath Test Unit	Police

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	4035	Police Services Building	N/A	Alcohol Sensing Devices	Police
Chippers	190	Operation Centre - Forestry Building	P039	Brush Chipper	Engineering & Environment
	191	Operation Centre - Forestry Building	P040	Brush Chipper	Engineering & Environment
	335	Operation Centre - Main Building	N/A	Duplicate - Vermeer BC600XL 6" Brush Chipper	Engineering & Environment
Compressor	149	Operation Centre - Main Building	M061	N/A	Engineering & Environment
	4013	Fire Hall # 1	N/A	Auto extrication pumps	Fire & Rescue
Custodial	2843	West Vancouver Aquatic Centre	N/A	Underwater vacuum	Parks, Culture & Community
Engraving Machine	2826	Municipal Hall	N/A	Engraving Machine	Corporate
EV Charge Stations	4040	West Vancouver Community Centre	N/A	Electric Vehicle Charging Stations	Corporate
	4041	Gleneagles Community Centre	N/A	Electric Vehicle Charging Stations	Corporate
	NI	Municipal Hall	N/A	Electric Vehicle Charging Stations	Corporate
Exhaust Extraction System	380	Fire Hall # 1	N/A	Exhaust System	Fire & Rescue
	381	Fire Hall # 4 - British Properties	N/A	Exhaust System	Fire & Rescue
	NI	Fire Hall # 2 - Gleneagles Public Safety Building	N/A	Exhaust System	Fire & Rescue
		Fire Hall # 3 - Caulfield	N/A	Exhaust System	Fire & Rescue
First Aid	377	Fire Halls	N/A	Automatic External Defibrillator	Fire & Rescue
	3215	Fire Command Unit	N/A	Check Carbon Monoxide on-scene	Fire & Rescue

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	3443	Fire Hall # 1	N/A	AED defibrillators	Fire & Rescue
	NI	West Vancouver Community Centre	N/A	AED defibrillators	Parks, Culture & Community
Fitness	306	Gleneagles Community Centre	N/A	Elliptical Trainers (pooled - 4)	Parks, Culture & Community
	307	Gleneagles Community Centre	N/A	Spin Bikes (pooled - 19)	Parks, Culture & Community
	316	West Vancouver Aquatic Centre	N/A	Treadmills Widepath	Parks, Culture & Community
	328	Gleneagles Community Centre	N/A	Adaptive Motion Trainer	Parks, Culture & Community
	432	Police Services Building	N/A	Weight room equipment (pooled Miscellaneous)	Police
	2807	West Vancouver Aquatic Centre	N/A	Total Body Work out	Parks, Culture & Community
	2816	West Vancouver Aquatic Centre	N/A	Upright Bikes (pooled - 8)	Parks, Culture & Community
	2835	West Vancouver Aquatic Centre	N/A	Recumbent Bikes (pooled - 9)	Parks, Culture & Community
	2837	West Vancouver Aquatic Centre	N/A	Treadmills (pooled - 9)	Parks, Culture & Community
	2919	West Vancouver Aquatic Centre	N/A	Spring Floor (9-9)	Parks, Culture & Community
	2920	West Vancouver Aquatic Centre	N/A	Basketball backstops	Parks, Culture & Community
	2922	West Vancouver Aquatic Centre	N/A	Roll Floor	Parks, Culture & Community
	2930	West Vancouver Aquatic Centre	N/A	Flexibility Machine	Parks, Culture & Community
	3206	West Vancouver Aquatic Centre	N/A	Seated leg press	Parks, Culture & Community
	3477	West Vancouver Aquatic Centre	N/A	Dual adjustable pulley	Parks, Culture & Community
	3478	West Vancouver Aquatic Centre	N/A	Pully Exercise Equipment	Parks, Culture & Community

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	3904	West Vancouver Aquatic Centre	N/A	Spin Bikes (pooled - 14)	Parks, Culture & Community
	NI	Gleneagles Community Centre	N/A	Cardio machine	Parks, Culture & Community
				Recumbent Bikes (pooled - 4)	Parks, Culture & Community
				Rowers (pooled - 2)	Parks, Culture & Community
				Step machines (pooled - 2)	Parks, Culture & Community
				Treadmills (pooled - 5)	Parks, Culture & Community
				Upright Bikes (pooled - 2)	Parks, Culture & Community
		West Vancouver Aquatic Centre	N/A	Apex Strength	Parks, Culture & Community
				Bodymaster	Parks, Culture & Community
				Elliptical Trainers (pooled - 6)	Parks, Culture & Community
				Rowers (pooled - 3)	Parks, Culture & Community
				Step Mill	Parks, Culture & Community
				Strength Accessories (all items)	Parks, Culture & Community
				Trainers (pooled - 3)	Parks, Culture & Community
		West Vancouver Community Centre	N/A	DM Gym Equipment - Balance Beams	Parks, Culture & Community
				DM Gym Equipment - Bars and Horse	Parks, Culture & Community
				DM Gym Equipment - Single Bars	Parks, Culture & Community
				DM Gym Equipment - Sprung Floor	Parks, Culture & Community
				DM Gym Equipment - Trampoline	Parks, Culture & Community
				DM Gym Equipment - Uneven Bars	Parks, Culture & Community
				DM Gym Equipment - Vault System	Parks, Culture & Community
	TBD	West Vancouver Aquatic Centre	N/A	Adaptive Motion Trainer (pooled - 2)	Parks, Culture & Community
				Step machines (pooled - 6)	Parks, Culture & Community

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
Forensic	421	Police Services Building	N/A	Exhibit Drying Chambers	Police
	422	Police Services Building	N/A	Fume Hood Extractor	Police
	423	Police Services Building	N/A	Fingerprint Hopper	Police
	424	Police Services Building	N/A	CA Chamber	Police
	425	Police Services Building	N/A	Forensic Crime Scene Lighting Kit	Police
	3444	Police Services Building	N/A	Portable light tower	Police
Fuel Tanks	343	Operation Centre - Main Building	N/A	Petroleum storage tank_2	Engineering & Environment
	344	Operation Centre - Main Building	N/A	Petroleum storage tank_1	Engineering & Environment
	2451	Operation Center - Main Building	N/A	Fuel Tank	Engineering & Environment
Garbage Cans	4046	N/A	N/A	Large Capacity Garbage Receptacles	Corporate
	NI	N/A	N/A	Bear proof cans	Parks, Culture & Community
Gas Detectors	2805	Fire Hall # 1	N/A	Bump Test Station	Fire & Rescue
	2814	Fire Halls	N/A	Gas Detectors	Fire & Rescue
	NI	Fire Hall # 2 - Gleneagles Public Safety Building	N/A	Bump Test Station	Fire & Rescue
		Fire Hall # 3 - Caulfield	N/A	Bump Test Station	Fire & Rescue
		Fire Hall # 4 - British Properties	N/A	Bump Test Station	Fire & Rescue
Generators	2917	West Vancouver Aquatic Centre	N/A	Steam Generator	Parks, Culture & Community
	4048	Operation Center - Main Building	N/A	Mobile generator	Engineering & Environment
	4049	Operation Centre -	N/A	Mobile generator	Engineering & Environment

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
		Main Building			
	NI	West Vancouver Memorial Library	N/A	Emergency gas generator with block heater/battery	Library
Grounds & Gardens	339	Operation Centre - Main Building	N/A	Grass Trimmers (pooled)	Parks, Culture & Community
	340	Operation Centre - Main Building	N/A	Rototiller	Parks, Culture & Community
	3445	Operation Centre - Main Building	P052	Field Spiker	Parks, Culture & Community
	3446	Operation Centre - Main Building	N/A	Aerator	Parks, Culture & Community
High Pressure Lifting Bags	2902	Fire Halls	N/A	High Pressure Lifting Bags	Fire & Rescue
	4050	Fire Halls	N/A	Lifting System	Fire & Rescue
Lighting	4023	N/A	N/A	Stage and auditorium Lighting System	Parks, Culture & Community
Major Appliances	302	Seniors' Activity Centre	N/A	Upright Dishwasher	Parks, Culture & Community
	303	Seniors' Activity Centre	N/A	Tilting Steam Kettle	Parks, Culture & Community
	2819	Seniors' Activity Centre	N/A	Natural Gas Oven	Parks, Culture & Community
	3209	Ambleside Park Childcare	N/A	Fridge, DW, Stove	Parks, Culture & Community
	3902	Seniors' Activity Centre	N/A	Steamer	Parks, Culture & Community
	4055	Seniors' Activity Centre	N/A	Mixer	Parks, Culture & Community
	4124	Gleneagles Community Centre	N/A	Pottery Kiln Shed	Corporate
	NI		N/A	Commercial kitchen equipment	Parks, Culture & Community
				Pottery Gas Kiln Shed	Parks, Culture & Community
				Pottery Wheels	Parks, Culture & Community
		Seniors' Activity Centre	N/A	BBQ	Parks, Culture & Community

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
				Convection oven	Parks, Culture & Community
				Coolers	Parks, Culture & Community
				Hot table	Parks, Culture & Community
				Upright Freezers	Parks, Culture & Community
				Walk-in condenser Freezers	Parks, Culture & Community
				Walk-in cooler	Parks, Culture & Community
				Washer and Dryer	Parks, Culture & Community
		West Vancouver Community Centre	N/A	Fridge, DW, Stove and W/D	Parks, Culture & Community
		West Vancouver Memorial Library	N/A	Fridge (3), DW, Stove, Oven	Library
		Youth Centre	N/A	Commercial DW and Other	Parks, Culture & Community
Mechanics	346	Operation Centre - Main Building	N/A	Vehicle Hoist & Mounts	Engineering & Environment
	347	Operation Centre - Main Building	N/A	Lift Hoist - Above Ground	Engineering & Environment
	348	Operation Centre - Main Building	N/A	Pro-cut on vehicle brake lathe	Engineering & Environment
	349	Operation Centre - Main Building	N/A	Truck / Vehicle OTC Scanner	Engineering & Environment
	2823	Operation Centre - Main Building	N/A	In-Ground Vehicle Hoist 1	Engineering & Environment
	2824	Operation Centre - Main Building	N/A	In-Ground Vehicle Hoist 2	Engineering & Environment
	2935	Operation Centre - Main Building	N/A	In ground Shop hoist	Engineering & Environment
	3893	Operation Centre - Main Building	N/A	Wheel Balancer	Engineering & Environment
	3920	Operation Centre - Small Motor Repair Shop	N/A	Ultrasonic Parts Cleaner	Engineering & Environment
Mobile Vacuum	209	Operation Centre - Main Building	P071	Vacuum	Engineering & Environment
Mowers	2864	Operation Centre - Parks Mower Shed	P035	Mower	Engineering & Environment

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	4099	Operation Centre - Main Building	P067	tow behind	Engineering & Environment
Mowers-Ride On	205	Operation Centre - Main Building	P066	Mower	Engineering & Environment
	3258	Operation Centre - Main Building	P054	Mower	Engineering & Environment
	3268	Ambleside Rutledge Fieldhouse & Washroom	A001	Mower	Parks, Culture & Community
	3489	Operation Centre - Main Building	P050	Mower	Engineering & Environment
	3490	Operation Centre - Main Building	P051	Mower	Engineering & Environment
Pianos	357	West Vancouver Memorial Library	N/A	Concert grand piano	Library
	NI	Gleneagles Community Centre	N/A	Upright Piano	Parks, Culture & Community
		Seniors' Activity Centre	N/A	Upright Pianos (pooled)	Parks, Culture & Community
		West Vancouver Community Centre	N/A	Upright Pianos (pooled)	Parks, Culture & Community
		West Vancouver Memorial Library	N/A	Digital piano	Library
Polygraph	426	Police Services Building	N/A	Lie Detector machine	Police
Power Kiosk	3190	West Vancouver Community Centre	N/A	Special events power kiosk	Parks, Culture & Community
	4077	Ambleside Park	N/A	Electrical Kiosk	Parks, Culture & Community
	4078	Ambleside Park - Field H	N/A	Electrical Kiosk	Parks, Culture & Community
	NI	Horseshoe Bay	N/A	Electrical Kiosk	Parks, Culture & Community
		John Lawson Park	N/A	Electrical Kiosk	Parks, Culture & Community
		Millennium Park	N/A	Electrical Kiosk	Parks, Culture & Community
Sawmill	188	Operation Centre - Forestry Building	P036	Wood-Mizer Portable	Parks, Culture & Community

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	2901	Operation Centre - Forestry Building	P036	Heavy	Parks, Culture & Community
Score Board	324	Ice Arena	N/A	Hockey Score Clock	Corporate
	2924	West Vancouver Community Centre	N/A	Basketball Scoreboard and Shot clocks	Parks, Culture & Community
Small Tools	3480	Ambleside Rutledge	N/A	Outdoor scoreboard	Parks, Culture & Community
	333	Operation Centre - Main Building	N/A	Light - Mobile welder/generator	Engineering & Environment
	336	Operation Centre - Paint Shop	N/A	Paint sprayer	Engineering & Environment
	2897	Ice Arena	N/A	Electric Ice Edger	Parks, Culture & Community
	2900	Operation Centre - Main Building	N/A	Rock Breaker	Engineering & Environment
	3195	Operation Centre - Forestry Building	N/A	Light - Industrial Cabinet Saw	Engineering & Environment
	NI	Seniors' Activity Centre	N/A	Lathe wood working equipment	Parks, Culture & Community
Snow/Ice	334	Operation Centre - Main Building	N/A	Salter / Plow Kit	Engineering & Environment
	3205	Operation Centre - Main Building	N/A	Salt Spreader	Engineering & Environment
	3905	Operation Centre - Main Building	N/A	Brine Maker	Engineering & Environment
	4090	Operation Centre - Main Building	N/A	Liquid de-ice tank	Engineering & Environment
Spreader	208	Operation Centre - Main Building	P070	Material Handler	Parks, Culture & Community
	NI	Capilano View Cemetery	P057	Spreader	Parks, Culture & Community
Storage Shed	305	Gleneagles Community Centre	N/A	Steel storage unit	Parks, Culture & Community
	3225	Parkade and Central Plant	N/A	Gordon Ave Recycle Enclosure	Engineering & Environment
Thermal Imaging	366	Fire Halls	N/A	Thermal Imaging System	Fire & Rescue
	367	Fire Halls	N/A	Thermal Imaging System	Fire & Rescue

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	368	Fire Halls	N/A	Thermal Imaging System	Fire & Rescue
	369	Fire Halls	N/A	Thermal Imaging System	Fire & Rescue
	370	Fire Halls	N/A	Thermal Imaging System	Fire & Rescue
	3204	Fire Halls	N/A	Thermal Imaging Camera	Fire & Rescue
	3468	Fire Halls	N/A	Thermal Imaging Camera	Fire & Rescue
	3469	Fire Halls	N/A	Thermal Imaging Camera	Fire & Rescue
	4026	Fire Halls	N/A	Thermal Imaging Camera	Fire & Rescue
Traffic Radar	3890	Police Services Building	N/A	Traffic radar	Police
	4027	Police Services Building	N/A	Traffic Radar / Laser	Police
	4028	Police Services Building	N/A	Electronic speed board	Police
Trailers	139	Operation Centre - Main Building	M034	Trailer	Engineering & Environment
	156	Operation Centre - Main Building	M106	Trailer	Engineering & Environment
	193	Operation Centre - Main Building	P042	Trailer	Engineering & Environment
	196	Operation Centre - Main Building	P045	Trailer	Engineering & Environment
	204	Operation Centre - Main Building	P060	Trailer	Engineering & Environment
	211	Operation Centre - Main Building	P083	Flat deck	Engineering & Environment
	212	Operation Centre - Main Building	P085	Flat deck	Engineering & Environment
	3262	Police Services Building	V004	Trailer	Engineering & Environment
	3481	Police Services Building	V002	Trailer	Engineering & Environment
	3487	Operation Centre - Main Building	M064	Trailer	Engineering & Environment
	3488	Operation Centre - Main Building	M044	Trailer	Engineering & Environment

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	3492	Operation Centre - Main Building	M067	Trailer	Engineering & Environment
	4091	Fire Halls	F054	Rehydration Unit	Engineering & Environment
	NI	Fire Halls	F053	Utility trailer	Fire & Rescue
		Operation Centre - Main Building	P037	Equipment trailer	Engineering & Environment
			P065	Fertilizer spreader	Engineering & Environment
			P082	Trailer	Engineering & Environment
		West Vancouver Community Centre	M047	Trailer	Parks, Culture & Community
Turf Sweepers	2855	Ambleside Rutledge Field house & Washroom	P047	Turf sweeper	Engineering & Environment
	4092	Ambleside Rutledge Field house & Washroom	P049	Artificial Turf	Engineering & Environment
	4093	Ambleside Rutledge Field house & Washroom	P030	Walk behind	Engineering & Environment
Vacuum	2931	West Vancouver Aquatic Centre	N/A	Underwater vacuum	Parks, Culture & Community
Self-Service Check Out Units	2803	West Vancouver Memorial Library	N/A	Self check-out unit	Library
Signage	3950	West Vancouver Memorial Library	N/A	Indoor signage at the Library.	Library
	NI	West Vancouver Memorial Library	N/A	Indoor signage	Library
Self-Service Payment	NI	West Vancouver Memorial Library	N/A	Coin boxes/payment for photo copying/scanning/faxing.	Library
Beach	NI	West Vancouver Aquatic Centre	N/A	Beach equipment replacement	Parks, Culture & Community
Water Feature	3932	West Vancouver Memorial Library	N/A	Indoor waterfall & pump, east wing of the Library	Library
	4161	Headland Park	N/A	Mechanical water pump and filtration system.	Parks, Culture & Community

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	NI	17th Street	N/A	Outdoor water feature & pump, Jade Fountain.	Parks, Culture & Community
		Ambleside Park	N/A	Outdoor water feature & pump at Ambleside Landing. (Granite Assemblage)	Parks, Culture & Community
		Dundarave Park	N/A	Outdoor waterfall & pump, German Friendship Globe	Parks, Culture & Community
		Horseshoe Bay	N/A	Outdoor Prop water fountain & pump.	Parks, Culture & Community
		West Vancouver Community Centre	N/A	Outdoor waterfall & pump	Parks, Culture & Community
Rock Splitter	331	Operation Centre - Main Building	N/A	Rock splitter	Engineering & Environment
Shoring Cage	3912	Operation Centre - Main Building	N/A	Road works - 2012	Engineering & Environment
Steel Plates	3913	Operation Centre - Main Building	N/A	Road works - 2012	Engineering & Environment
Plate Compactor	3921	Operation Centre - Main Building	N/A	Road works compactor	Engineering & Environment
Inflatables	4045	West Vancouver Aquatic Centre	N/A	Pool Inflatable Play Structure	Parks, Culture & Community
	NI	Ice Arena	N/A	Bouncy Castles (pooled - 9 units)	Parks, Culture & Community
		West Vancouver Community Centre	N/A	Slip and Slide	Parks, Culture & Community
Disc Buffer	3896	West Vancouver Memorial Library	N/A	Disc cleaning machine	Library
Aquatic Fixtures	NI	West Vancouver Aquatic Centre	N/A	Adjustable accessibility lift (Bed)	Parks, Culture & Community
				Bulkhead	Parks, Culture & Community
				Diving Board Stands	Parks, Culture & Community
				Start Blocks	Parks, Culture & Community
				Waterslide	Corporate
Storage Containers	352	Operation Center - Main Building	N/A	Storage Containers	Engineering & Environment

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
Roads					
Curb & Gutter	2154	N/A	N/A	Asphalt curb - prior to 1959	Engineering & Environment
Pipe	NI	N/A	N/A	Underground utility system in park space	Parks, Culture & Community
	2155	N/A	N/A	Concrete Barrier - prior to 1959	Engineering & Environment
	2156	N/A	N/A	Curb walk - prior to 1959	Engineering & Environment
	2157	N/A	N/A	Concrete - PCC - prior to 1959	Engineering & Environment
	2158	N/A	N/A	Stick on concrete curb - prior to 1959	Engineering & Environment
	2160	N/A	N/A	Asphalt curb - 1960 - 1969	Engineering & Environment
	2161	N/A	N/A	Concrete Barrier - 1960 - 1969	Engineering & Environment
	2162	N/A	N/A	Curb walk - 1960 - 1969	Engineering & Environment
	2163	N/A	N/A	PCC Concrete - 1960 - 1969	Engineering & Environment
	2164	N/A	N/A	Stick on concrete curb - 1960 - 1969	Engineering & Environment
	2165	Rollover curb & gutter - prior to 1959	N/A	Concrete	Engineering & Environment
	2166	N/A	N/A	Concrete Rollover - 1960 - 1969	Engineering & Environment
	2168	N/A	N/A	Asphalt curb - 1970 - 1979	Engineering & Environment
	2169	N/A	N/A	Concrete Barrier - 1970 - 1979	Engineering & Environment
	2170	N/A	N/A	Curb walk - 1970 - 1979	Engineering & Environment
	2171	N/A	N/A	PCC Concrete - 1970 - 1979	Engineering & Environment
	2172	N/A	N/A	Stick on concrete curb - 1970 - 1979	Engineering & Environment
	2173	N/A	N/A	Concrete Rollover 1970 - 1979	Engineering & Environment
	2176	N/A	N/A	Asphalt curb - 1980 - 1989	Engineering & Environment
	2177	N/A	N/A	Concrete Barrier - 1980 - 1989	Engineering & Environment
	2178	N/A	N/A	Curb walk - 1980 - 1989	Engineering & Environment
	2179	N/A	N/A	PCC Concrete - 1980 - 1989	Engineering & Environment
	2180	N/A	N/A	Stick on Concrete - 1980 - 1989	Engineering & Environment
	2181	N/A	N/A	Concrete - Rollover - 1980 -	Engineering & Environment

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
				1989	
	2182	N/A	N/A	Asphalt curb - 1990 - 1999	Engineering & Environment
	2183	N/A	N/A	Concrete Barrier - 1990 - 1999	Engineering & Environment
	2184	N/A	N/A	Curb walk - 1990 - 1999	Engineering & Environment
	2185	N/A	N/A	PCC Concrete - 1990 - 1999	Engineering & Environment
	2186	N/A	N/A	Stick on concrete curb - 1990 - 1999	Engineering & Environment
	2187	N/A	N/A	Concrete Rollover - 1990 - 1999	Engineering & Environment
	2188	N/A	N/A	Asphalt curb - 2000 - 2007	Engineering & Environment
	2189	N/A	N/A	Concrete Barrier - 2000 - 2007	Engineering & Environment
	2190	N/A	N/A	Concrete Curb walk - 2000 - 2007	Engineering & Environment
	2191	PCC Curb - 2000 - 2007	N/A	Concrete	Engineering & Environment
	2192	N/A	N/A	Stick on concrete curb - 2000 - 2007	Engineering & Environment
	2193	N/A	N/A	Concrete Rollover - 2000 - 2007	Engineering & Environment
	2730	N/A	N/A	Concrete Barrier	Engineering & Environment
	2731	N/A	N/A	Concrete Barrier	Engineering & Environment
	2745	N/A	N/A	Curb walk	Engineering & Environment
	2775	N/A	N/A	Concrete PCC Curb	Engineering & Environment
	2777	Rollover curb & gutter - 2008	N/A	Concrete	Engineering & Environment
	2945	N/A	N/A	Concrete	Engineering & Environment
	2955	N/A	N/A	Concrete	Engineering & Environment
	2958	N/A	N/A	Concrete	Engineering & Environment
	2962	N/A	N/A	Concrete	Engineering & Environment
	2968	N/A	N/A	Concrete	Engineering & Environment
	2973	09P-RDS-5: Curb - Concrete 2009	N/A	Concrete	Engineering & Environment
	2976	09P-RDS-7: Curb - Concrete 2009	N/A	Concrete	Engineering & Environment

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	2984	09P-THD-5: Curb - Concrete 2009	N/A	Concrete	Engineering & Environment
	3029	08P-RDS-29: Curb - Concrete 2009	N/A	Concrete	Engineering & Environment
	3072	N/A	N/A	Concrete	Engineering & Environment
	3079	N/A	N/A	Concrete	Engineering & Environment
	3085	N/A	N/A	Concrete	Engineering & Environment
	3089	N/A	N/A	Concrete	Engineering & Environment
	3096	N/A	N/A	Curb - Concrete 2010	Engineering & Environment
	3105	N/A	N/A	Curb - Asphalt 2010	Engineering & Environment
	3108	N/A	N/A	Curb - Concrete 2010	Engineering & Environment
	3117	N/A	N/A	Concrete	Engineering & Environment
	3143	Eagle Lake	N/A	Asphalt Fire Access Roads - Curb	Engineering & Environment
	3178	N/A	N/A	Curb - Asphalt 2010	Engineering & Environment
	3316	27th St. Foreshore - Whistler Basalt Stone Curb (8" x 4" curbs)	N/A	Asphalt	Engineering & Environment
	3320	N/A	N/A	Concrete Rollover	Engineering & Environment
	3331	Rollover curb & gutter - 2011	N/A	Concrete	Engineering & Environment
	3341	N/A	N/A	Concrete Curb - 2011	Engineering & Environment
	3347	N/A	N/A	Concrete Curb - 2011	Engineering & Environment
	3350	Rollover curb & gutter - 2011	N/A	Concrete	Engineering & Environment
	3355	N/A	N/A	Concrete Barrier	Engineering & Environment
	3358	N/A	N/A	Concrete Barrier	Engineering & Environment
	3363	N/A	N/A	Concrete Barrier	Engineering & Environment
	3370	Rollover curb & gutter - 2011	N/A	Concrete	Engineering & Environment
	3375	N/A	N/A	Concrete Curb - 2011	Engineering & Environment
	3379	N/A	N/A	Concrete Curb - 2011	Engineering & Environment
	3384	N/A	N/A	Concrete	Engineering & Environment
	3573	N/A	N/A	Concrete Curb - 2012	Engineering & Environment

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	3584	N/A	N/A	Concrete	Engineering & Environment
	3596	N/A	N/A	Concrete	Engineering & Environment
	3603	N/A	N/A	Concrete Curb - 2012	Engineering & Environment
	3608	N/A	N/A	Concrete Curb - 2012	Engineering & Environment
	3618	N/A	N/A	Concrete	Engineering & Environment
	3626	N/A	N/A	Asphalt Curb	Engineering & Environment
	3632	N/A	N/A	Concrete Curb - 2012	Engineering & Environment
	3643	N/A	N/A	Concrete Curb - 2012	Engineering & Environment
	3647	N/A	N/A	Concrete Curb - 2012	Engineering & Environment
	3651	N/A	N/A	Concrete Curb - 2012	Engineering & Environment
	3657	N/A	N/A	Concrete Curb - 2012	Engineering & Environment
	3661	N/A	N/A	Asphalt Curb	Engineering & Environment
	3666	N/A	N/A	Concrete Curb - 2012	Engineering & Environment
	3679	N/A	N/A	Concrete Curb - 2012	Engineering & Environment
	3695	Spirit Trail - Squamish Nation Section	N/A	Spirit Trail PH 5 - Concrete Curb	Engineering & Environment
	3704	N/A	N/A	Concrete Curb - 2012	Engineering & Environment
	3711	Seniors' Activity Centre	N/A	Concrete Curb, Parking Lot	Engineering & Environment
	3964	N/A	N/A	Curb Concrete	Engineering & Environment
	3965	N/A	N/A	Curb Concrete - 2013	Engineering & Environment
	4149	Chairlift Place - Concrete Curb	N/A	Concrete	Engineering & Environment
	4165	Marr Creek Court	N/A	Concrete	Engineering & Environment
	4171	Garden Court	N/A	Concrete	Engineering & Environment
Flashing Beacon	2115	15th St. and Fulton Ave.	N/A	Lights/Posts	Engineering & Environment
Guard Rails	3103	N/A	N/A	Concrete posts	Engineering & Environment
	3165	N/A	N/A	Concrete posts	Engineering & Environment
	3986	N/A	N/A	Concrete posts - 200 m guard rail (no post barriers)	Engineering & Environment
Lanes	2243	N/A	N/A	Asphalt - 1960 to 1969	Engineering & Environment
	2244	N/A	N/A	Base - 1960 to 1969	Engineering & Environment
	2245	N/A	N/A	Sub-Base - 1960 to 1969	Engineering & Environment

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	2246	N/A	N/A	Gravel	Engineering & Environment
	2247	N/A	N/A	Brick Lane - 1980 to 1989	Engineering & Environment
	3434	Montizambert Water Treatment Plant	N/A	Asphalt	Engineering & Environment
	3987	N/A	N/A	Asphalt	Engineering & Environment
Median	2770	N/A	N/A	Median	Engineering & Environment
	2771	Median - 2008 - 2	N/A	N/A	Engineering & Environment
	2772	Median - 2008 - 3	N/A	N/A	Engineering & Environment
	3100	Median - 2010	N/A	N/A	Engineering & Environment
Pedestrian Signals	2107	Marine Drive/Park Royal Controller - ASC 8000, Lights and Posts	N/A	N/A	Engineering & Environment
	2108	Marine Drive/11th Street Controller - KFT, Lights and Posts	N/A	N/A	Engineering & Environment
	2109	Marine Drive/18th Street Controller - CBD, Lights and Posts	N/A	N/A	Engineering & Environment
	2110	Marine Drive/19th Street	N/A	Controller - ASC 2S-1000, Lights and posts	Engineering & Environment
	2111	Marine Drive/20th Street Controller - Type F, Light/Posts	N/A	N/A	Engineering & Environment
	2112	Marine Drive/31st Street Controller - Type F, Light/Posts	N/A	N/A	Engineering & Environment
	2113	6400 Marine Drive/Keith Roads Controller - Type F, Light/Posts	N/A	N/A	Engineering & Environment
	2114	15th St. and Inglewood Ave.	N/A	Controller CBD, Lights/Posts	Engineering & Environment
	2116	15th St. and Duchess Ave.	N/A	Special Cross Walk, Lights/Posts	Engineering & Environment
	2117	Headland	N/A	Special Cross Walk	Engineering & Environment

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
		Drive/Timberfield Roads			
Retaining Walls	3389	Retaining Wall - 2011	N/A	Roads	Engineering & Environment
	3576	Retaining Wall - 2012	N/A	Roads	Engineering & Environment
	3994	Retaining Wall - 2013	N/A	Roads	Engineering & Environment
Roads	2194	Local Residential	N/A	Base - prior to 1959	Engineering & Environment
	2195	Local Residential	N/A	Sub-Base - prior to 1959	Engineering & Environment
	2197	Local Residential	N/A	Base - 1960 - 1969	Engineering & Environment
	2198	Local Residential	N/A	Sub-Base - 1960 - 1969	Engineering & Environment
	2200	Local Residential	N/A	Base - 1970 - 1979	Engineering & Environment
	2201	Local Residential	N/A	Sub-Base - 1970 - 1979	Engineering & Environment
	2203	Local Residential	N/A	Base - 1980 - 1989	Engineering & Environment
	2204	Local Residential	N/A	Sub-Base - 1980 - 1989	Engineering & Environment
	2206	Local Residential	N/A	Base - 1990 - 1999	Engineering & Environment
	2207	Local Residential	N/A	Sub-Base - 1990 - 1999	Engineering & Environment
	2209	Local Residential	N/A	Base - 2000 - 2007	Engineering & Environment
	2210	Local Residential	N/A	Sub-Base - 2000 - 2007	Engineering & Environment
	2211	Collector Residential	N/A	Base - prior to 1959	Engineering & Environment
	2212	Collector Residential	N/A	Sub-Base - prior to 1959	Engineering & Environment
	2213	Collector Residential Asphalt Roads - Surface - 1960 - 1969	N/A	Asphalt Urban Collector	Engineering & Environment
	2214	Collector Residential Roads Base - 1960 - 1969	N/A	Base	Engineering & Environment
	2215	Collector Residential Roads Sub-Base - 1960 - 1969	N/A	Sub-base	Engineering & Environment
	2217	Collector Residential Roads Base - 1970 - 1979	N/A	Base	Engineering & Environment
	2218	Collector Residential Roads Sub-Base - 1970 - 1979	N/A	Sub-base	Engineering & Environment
	2220	Collector Residential	N/A	Base	Engineering & Environment

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
		Roads Base - 1980 - 1989			
	2221	Collector Residential	N/A	Sub-Base - 1980 - 1989	Engineering & Environment
	2223	Collector Residential Roads Base - 1990 - 1999	N/A	Base	Engineering & Environment
	2224	Collector Residential	N/A	Sub-Base - 1990 - 1999	Engineering & Environment
	2226	Collector Residential Roads Base - 2000 - 2007	N/A	Base	Engineering & Environment
	2227	Collector Residential Roads Sub-Base - 2000 - 2007	N/A	Sub-base	Engineering & Environment
	2228	Arterial Residential	N/A	Base - prior to 1959	Engineering & Environment
	2229	Arterial Residential	N/A	Sub-Base - prior to 1959	Engineering & Environment
	2230	Arterial Residential	N/A	Base - 1960 to 1969	Engineering & Environment
	2231	Arterial Residential	N/A	Sub-Base - 1960 to 1969	Engineering & Environment
	2232	Arterial Residential	N/A	Base - 1970 to 1979	Engineering & Environment
	2233	Arterial Residential	N/A	Sub-Base - 1970 to 1979	Engineering & Environment
	2235	Arterial Residential	N/A	Base - 1980 to 1989	Engineering & Environment
	2236	Arterial Residential	N/A	Sub-Base - 1980 to 1989	Engineering & Environment
	2238	Arterial Residential	N/A	Base - 1990 to 1999	Engineering & Environment
	2239	Arterial Residential	N/A	Sub-Base - 1990 to 1999	Engineering & Environment
	2241	Arterial Residential	N/A	Base - 2000 to 2007	Engineering & Environment
	2242	Arterial Residential	N/A	Sub-Base - 2000 to 2007	Engineering & Environment
	2248	Brick Lane Base - 1960 to 1969	N/A	Base	Engineering & Environment
	2249	Brick Lane Sub-Base - 1960 to 1969	N/A	Sub-base	Engineering & Environment
	2736	Collector Residential Asphalt Roads Surface - 2008 - 1	N/A	Asphalt Urban Collector	Engineering & Environment
	2754	Local Residential Asphalt Roads Surface - 2008 - 2	N/A	Asphalt Urban Local	Engineering & Environment

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	2796	N/A	N/A	Retaining Walls	Engineering & Environment
	2937	N/A	N/A	Asphalt Rural Local	Engineering & Environment
	2938	N/A	N/A	Base	Engineering & Environment
	2942	N/A	N/A	Base	Engineering & Environment
	2944	N/A	N/A	Base	Engineering & Environment
	2947	N/A	N/A	Base	Engineering & Environment
	2948	N/A	N/A	Asphalt Rural Local	Engineering & Environment
	2949	N/A	N/A	Base	Engineering & Environment
	2952	N/A	N/A	Base	Engineering & Environment
	2954	N/A	N/A	Base	Engineering & Environment
	2956	N/A	N/A	Asphalt Rural Collector	Engineering & Environment
	2961	N/A	N/A	Base	Engineering & Environment
	2963	N/A	N/A	Asphalt Rural Local	Engineering & Environment
	2966	N/A	N/A	Base	Engineering & Environment
	2970	N/A	N/A	Base	Engineering & Environment
	2979	09P-RDS-8: Roads - Base 2009	N/A	Base	Engineering & Environment
	2981	09P-RDS-9: Roads - Asphalt Rural Local 2009	N/A	Asphalt Rural Local	Engineering & Environment
	2982	09P-RDS-9: Roads - Base 2009	N/A	Base	Engineering & Environment
	2985	09P-THD-5: Roads - Asphalt Rural Arterial 2009	N/A	Asphalt Rural Arterial	Engineering & Environment
	3002	09P-ENG-2: Roads - Asphalt Rural Local 2009	N/A	Asphalt Rural Local	Engineering & Environment
	3003	09P-ENG-2: Roads - Base 2009	N/A	Base	Engineering & Environment
	3004	09P-RDS-10: Roads - Asphalt Rural Local 2009	N/A	Asphalt Rural Local	Engineering & Environment
	3005	09P-RDS-10: Roads - Base 2009	N/A	Base	Engineering & Environment

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	3006	09P-RDS-11: Roads - Asphalt Rural Local 2009	N/A	Asphalt Rural Local	Engineering & Environment
	3007	09P-RDS-11: Roads - Base 2009	N/A	Base	Engineering & Environment
	3071	Collector Residential	N/A	Base	Engineering & Environment
	3078	Local Residential	N/A	Base	Engineering & Environment
	3088	Local Residential Roads Base 2010	N/A	Asphalt Urban Local	Engineering & Environment
	3094	Arterial Residential	N/A	Base - Asphalt	Engineering & Environment
	3095	Collector Residential Asphalt Roads Surface 2010	N/A	Asphalt Urban Collector	Engineering & Environment
	3101	Collector Residential Asphalt Roads Surface 2010	N/A	Asphalt Urban Collector	Engineering & Environment
	3102	Collector Residential Roads Base 2010	N/A	Base	Engineering & Environment
	3104	Local Residential Asphalt Roads Surface 2010	N/A	Asphalt Urban Local	Engineering & Environment
	3107	Collector Residential	N/A	Base	Engineering & Environment
	3110	Local Residential Asphalt Roads Surface 2010	N/A	Asphalt Urban Local	Engineering & Environment
	3111	Local Residential Roads Base 2010	N/A	Base	Engineering & Environment
	3113	Arterial Residential	N/A	Base - Asphalt Urban Arterial	Engineering & Environment
	3116	Local Residential	N/A	Base	Engineering & Environment
	3120	Local Residential Asphalt Roads Surface 2010	N/A	Asphalt Urban Local	Engineering & Environment
	3121	Local Residential Roads Base 2010	N/A	Base	Engineering & Environment
	3182	Local Rural Asphalt	N/A	Asphalt Urban Local	Engineering & Environment

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
		Roads Surface 2010			
	3185	Ambleside Park - Spirit Trail	N/A	Base - Park Royal, Ph 1A	Engineering & Environment
	3317	27th St. Foreshore - Asphalt Road	N/A	Asphalt Urban Local	Engineering & Environment
	3319	Local Residential Asphalt Roads Base 2011	N/A	Base	Engineering & Environment
	3326	Local Residential Asphalt Roads Base 2011	N/A	Base	Engineering & Environment
	3335	Local Residential Asphalt Roads Surface 2011	N/A	Asphalt Urban Local	Engineering & Environment
	3336	Local Residential Asphalt Roads Base 2011	N/A	Base	Engineering & Environment
	3337	Local Residential Asphalt Roads Surface 2011	N/A	Asphalt Urban Local	Engineering & Environment
	3338	Local Residential Asphalt Roads Base 2011	N/A	Base	Engineering & Environment
	3340	Arterial Residential	N/A	Base - Asphalt	Engineering & Environment
	3346	Local Residential Asphalt Roads Base 2011	N/A	Base	Engineering & Environment
	3349	Local Residential Asphalt Roads Base 2011	N/A	Base	Engineering & Environment
	3354	Arterial Residential	N/A	Base - Asphalt	Engineering & Environment
	3357	Local Residential Asphalt Roads Surface 2011	N/A	Asphalt Urban Local	Engineering & Environment
	3361	Collector Residential	N/A	Base	Engineering & Environment

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	3362	N/A	N/A	Retaining Wall	Engineering & Environment
	3368	Local Residential Asphalt Roads Surface 2011	N/A	Asphalt Urban Local	Engineering & Environment
	3369	Local Residential Asphalt Roads Base 2011	N/A	Base	Engineering & Environment
	3373	Local Residential Asphalt Roads Surface 2011	N/A	Asphalt Urban Local	Engineering & Environment
	3374	Local Residential Asphalt Roads Base 2011	N/A	Base	Engineering & Environment
	3383	Local Residential	N/A	Base	Engineering & Environment
	3571	Local Residential Asphalt Roads Surface - 2012	N/A	Asphalt Urban Local	Engineering & Environment
	3572	Local Residential Roads Base - 2012	N/A	Base	Engineering & Environment
	3579	Collector Residential	N/A	Base	Engineering & Environment
	3583	Collector Residential	N/A	Base - 2012	Engineering & Environment
	3591	Collector Residential Roads Base - 2012	N/A	Base	Engineering & Environment
	3594	Collector Residential Asphalt Roads Surface - 2012	N/A	Asphalt Urban Collector	Engineering & Environment
	3595	Collector Residential Roads Base - 2012	N/A	Base	Engineering & Environment
	3602	Collector Residential Roads Base - 2012	N/A	Base	Engineering & Environment
	3606	Collector Residential Asphalt Roads Surface - 2012	N/A	Asphalt Urban Collector	Engineering & Environment
	3607	Collector Residential Roads Base - 2012	N/A	Base	Engineering & Environment

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	3613	Collector Residential Roads Base - 2012	N/A	Base	Engineering & Environment
	3617	Collector Residential Roads Base - 2012	N/A	Base	Engineering & Environment
	3625	Collector Residential Roads Base - 2012	N/A	Collector Residential Roads Base	Engineering & Environment
	3631	Collector Residential Roads Base - 2012	N/A	Base	Engineering & Environment
	3638	Collector Residential Roads Base - 2012	N/A	Base	Engineering & Environment
	3641	Collector Residential Asphalt Roads Surface - 2012	N/A	Asphalt Urban Collector	Engineering & Environment
	3642	Collector Residential Roads Base - 2012	N/A	Base	Engineering & Environment
	3646	Local Residential Asphalt Roads Surface - 2012	N/A	Asphalt Urban Local	Engineering & Environment
	3655	Local Residential Asphalt Roads Surface - 2012	N/A	Asphalt Urban Local	Engineering & Environment
	3656	Local Residential Roads Base - 2012	N/A	Base	Engineering & Environment
	3660	Local Residential Roads Base - 2012	N/A	Base - Local Residential Roads	Engineering & Environment
	3664	Local Residential Asphalt Roads Surface - 2012	N/A	Asphalt Urban Local	Engineering & Environment
	3665	Local Residential Roads Base - 2012	N/A	Base	Engineering & Environment
	3672	Local Residential Asphalt Roads Surface - 2012	N/A	Asphalt Urban Local	Engineering & Environment
	3673	Local Residential Roads Base - 2012	N/A	Base	Engineering & Environment
	3676	Local Residential Roads Base - 2012	N/A	Base	Engineering & Environment

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	3678	Local Residential Asphalt Roads Surface - 2012	N/A	Asphalt Urban Local	Engineering & Environment
	3694	Spirit Trail - Squamish Nation Section	N/A	Spirit Trail PH5 - Base	Engineering & Environment
	3978	N/A	N/A	Base	Engineering & Environment
	4129	Braeside Cr / Anderson / Ingeldew	N/A	N/A	Engineering & Environment
	4130	Evelyn Drive	N/A	Traffic Calming	Engineering & Environment
	4131	21st and Queens	N/A	Corridor improvement	Engineering & Environment
	4133	1500 Clyde	N/A	Road	Engineering & Environment
	4136	Ferndale FM (Farm to Market)	N/A	Road	Engineering & Environment
	4139	Marine Drive / Copper Cove Roads	N/A	Road	Engineering & Environment
	4147	Chairlift Place - Roads Surface	N/A	Asphalt Rural Local	Engineering & Environment
	4148	Chairlift Place - Roads Base	N/A	Base	Engineering & Environment
	4164	Marr Creek Court	N/A	Base	Engineering & Environment
	4170	Garden Court	N/A	Base	Engineering & Environment
Roundabouts	3183	N/A	N/A	Roundabouts (pooled)	Engineering & Environment
Sidewalks	2159	N/A	N/A	Concrete prior to 1959	Engineering & Environment
	2167	N/A	N/A	Concrete 1960 - 1969	Engineering & Environment
	2174	N/A	N/A	Asphalt 1970 - 1979	Engineering & Environment
	2740	N/A	N/A	Concrete	Engineering & Environment
	2741	N/A	N/A	Concrete	Engineering & Environment
	2742	N/A	N/A	Concrete	Engineering & Environment
	2743	N/A	N/A	Concrete	Engineering & Environment
	2957	N/A	N/A	Concrete	Engineering & Environment
	2959	N/A	N/A	Concrete	Engineering & Environment
	2964	N/A	N/A	Concrete	Engineering & Environment
	2971	N/A	N/A	Concrete	Engineering & Environment
	2974	N/A	N/A	Concrete	Engineering & Environment

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	2977	N/A	N/A	Concrete	Engineering & Environment
	2980	09P-RDS-8	N/A	Concrete	Engineering & Environment
	2986	09P-THD-5	N/A	Concrete	Engineering & Environment
	3031	08P-RDS-29	N/A	Concrete	Engineering & Environment
	3073	N/A	N/A	Concrete	Engineering & Environment
	3080	N/A	N/A	Concrete	Engineering & Environment
	3090	N/A	N/A	Concrete	Engineering & Environment
	3097	N/A	N/A	Concrete	Engineering & Environment
	3109	N/A	N/A	Concrete	Engineering & Environment
	3114	N/A	N/A	Concrete	Engineering & Environment
	3163	N/A	N/A	Asphalt	Engineering & Environment
	3315	27th St. Foreshore - Broad street	N/A	Cobble Pavers - Brick or Stone	Engineering & Environment
	3321	N/A	N/A	Concrete	Engineering & Environment
	3332	N/A	N/A	Concrete	Engineering & Environment
	3342	N/A	N/A	Concrete	Engineering & Environment
	3356	N/A	N/A	Concrete	Engineering & Environment
	3364	N/A	N/A	Concrete	Engineering & Environment
	3371	N/A	N/A	Concrete	Engineering & Environment
	3380	N/A	N/A	Concrete	Engineering & Environment
	3385	N/A	N/A	Concrete	Engineering & Environment
	3518	Ambleside Rutledge	N/A	Concrete	Engineering & Environment
	3519	Ambleside Rutledge	N/A	Concrete Viewing Area	Engineering & Environment
	3574	N/A	N/A	Concrete	Engineering & Environment
	3585	N/A	N/A	Concrete	Engineering & Environment
	3597	N/A	N/A	Concrete	Engineering & Environment
	3604	N/A	N/A	Concrete	Engineering & Environment
	3609	N/A	N/A	Concrete	Engineering & Environment
	3619	N/A	N/A	Concrete	Engineering & Environment
	3635	N/A	N/A	Concrete	Engineering & Environment
	3644	N/A	N/A	Concrete	Engineering & Environment
	3648	N/A	N/A	Concrete	Engineering & Environment
	3652	N/A	N/A	Concrete	Engineering & Environment
	3667	N/A	N/A	Concrete	Engineering & Environment

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	3696	Spirit Trail - Squamish Nation Section	N/A	Spirit Trail PH 5 - Asphalt	Engineering & Environment
	3705	N/A	N/A	Concrete	Engineering & Environment
	3712	Seniors' Activity Centre	N/A	Concrete at Parking Lot	Engineering & Environment
	3959	Gleneagles Community Centre	N/A	Asphalt at the Bike Park	Engineering & Environment
	3960	John Richardson Park	N/A	Brick and/or Stone	Engineering & Environment
	3979	N/A	N/A	Concrete	Engineering & Environment
Sign Posts	2145	N/A	N/A	Sign Posts - 1990	Engineering & Environment
	2146	N/A	N/A	Posts - 1998	Engineering & Environment
	2147	N/A	N/A	Posts - 2005	Engineering & Environment
	3187	Ambleside Park - Spirit Trail	N/A	Park Royal, Ph 1A	Engineering & Environment
Street Lights	2148	N/A	N/A	Street Lights - 1960 to 1969	Engineering & Environment
	2149	N/A	N/A	1970 to 1979	Engineering & Environment
	2150	N/A	N/A	Street Lights - 1980 to 1989 (Hudson Project)	Engineering & Environment
	2151	N/A	N/A	1980 to 1989	Engineering & Environment
	2152	N/A	N/A	1990 to 1999	Engineering & Environment
	2153	N/A	N/A	2000 to 2007	Engineering & Environment
	2783	N/A	N/A	Street Lights	Engineering & Environment
	3367	N/A	N/A	Street Lights	Engineering & Environment
	3387	N/A	N/A	Street Lights	Engineering & Environment
	3587	N/A	N/A	Street Lights	Engineering & Environment
	3669	N/A	N/A	Street Lights	Engineering & Environment
	3699	Spirit Trail - Squamish Nation Section	N/A	Spirit Trail PH 5	Engineering & Environment
	3706	N/A	N/A	Street Lights	Engineering & Environment
	3713	Seniors' Activity Centre	N/A	Parking Lot Street Lights	Engineering & Environment
	4150	Chairlift Place	N/A	Street Lights	Engineering & Environment
	4167	Marr Creek Court	N/A	Street Lights	Engineering & Environment
	4173	Garden Court	N/A	Street Lights	Engineering & Environment

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
Street Signs	2133	N/A	N/A	Signs - Category 2 - 1990	Engineering & Environment
	2134	N/A	N/A	Signs - Category 2 - 1998	Engineering & Environment
	2135	N/A	N/A	Signs - Category 2 - 2005	Engineering & Environment
	2136	N/A	N/A	Signs - Category 3 - 1998	Engineering & Environment
	2137	N/A	N/A	Signs - Category 4 - 1990	Engineering & Environment
	2138	N/A	N/A	Signs - Category 4 - 1998	Engineering & Environment
	2139	N/A	N/A	Signs - Category 4 - 2005	Engineering & Environment
	2140	N/A	N/A	Signs - Category 5 - 1998	Engineering & Environment
	2141	N/A	N/A	Signs - Category 5 - 2005	Engineering & Environment
	2142	N/A	N/A	Signs - Category 6 - 1998	Engineering & Environment
	2143	N/A	N/A	Signs - Category 6 - 2005	Engineering & Environment
	2144	N/A	N/A	Signs - Category Other - 2005	Engineering & Environment
	2781	N/A	N/A	Signs - Category 1 - 2008	Engineering & Environment
	2782	N/A	N/A	Signs - Category 4 - 2008	Engineering & Environment
	3014	N/A	N/A	Signs - Category 1 - 2009	Engineering & Environment
	3015	N/A	N/A	Signs - Category 2- 2009	Engineering & Environment
	3074	N/A	N/A	Street Signs 2010	Engineering & Environment
	3081	N/A	N/A	Street Signs 2010	Engineering & Environment
	3086	N/A	N/A	Street Signs 2010	Engineering & Environment
	3091	N/A	N/A	Street Signs 2010	Engineering & Environment
	3098	N/A	N/A	Street Signs 2010	Engineering & Environment
	3164	N/A	N/A	Street Signs 2010	Engineering & Environment
	3186	Ambleside Park - Spirit Trail	N/A	Park Royal, Ph 1A	Engineering & Environment
	3188	N/A	N/A	Signs - Category 4 - 2010	Engineering & Environment
	3189	N/A	N/A	Signs - Category 5 - 2010	Engineering & Environment
	3322	N/A	N/A	Street Signs - 2011	Engineering & Environment
	3327	N/A	N/A	Street Signs - 2011	Engineering & Environment
	3333	N/A	N/A	Street Signs - 2011	Engineering & Environment
	3343	N/A	N/A	Street Signs	Engineering & Environment
	3351	N/A	N/A	Street Signs - 2011	Engineering & Environment
	3359	N/A	N/A	Street Signs - 2011	Engineering & Environment
	3365	N/A	N/A	Street Signs - 2011	Engineering & Environment
	3372	N/A	N/A	Street Signs - 2011	Engineering & Environment

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	3386	N/A	N/A	Street Signs	Engineering & Environment
	3575	N/A	N/A	Signs - 2012	Engineering & Environment
	3580	N/A	N/A	Signs - 2012	Engineering & Environment
	3586	N/A	N/A	Signs - 2012	Engineering & Environment
	3592	N/A	N/A	Signs - 2012	Engineering & Environment
	3598	N/A	N/A	Signs - 2012	Engineering & Environment
	3610	N/A	N/A	Signs - 2012	Engineering & Environment
	3614	N/A	N/A	Signs - 2012	Engineering & Environment
	3620	N/A	N/A	Signs - 2012	Engineering & Environment
	3627	N/A	N/A	Signs - 2012	Engineering & Environment
	3633	N/A	N/A	Signs - 2012	Engineering & Environment
	3636	N/A	N/A	Signs - 2012	Engineering & Environment
	3639	N/A	N/A	Signs - 2012	Engineering & Environment
	3645	N/A	N/A	Signs - 2012	Engineering & Environment
	3649	N/A	N/A	Signs - 2012	Engineering & Environment
	3653	N/A	N/A	Signs - 2012	Engineering & Environment
	3662	N/A	N/A	Signs - 2012	Engineering & Environment
	3668	N/A	N/A	Signs - 2012	Engineering & Environment
	3677	N/A	N/A	Signs - 2012	Engineering & Environment
	3697	Spirit Trail - Squamish Nation Section	N/A	Spirit Trail PH 5 - Signage	Engineering & Environment
	3981	N/A	N/A	Street Signs	Engineering & Environment
	4166	Marr Creek Court - Street Signs	N/A	Street Signs	Engineering & Environment
	4172	Garden Court	N/A	Street Signs	Engineering & Environment
Surface	2196	Local Residential	N/A	Asphalt Urban - 1960 - 1969	Engineering & Environment
	2199	Local Residential	N/A	Asphalt Urban Local - 1970 - 1979	Engineering & Environment
	2202	Local Residential	N/A	Asphalt Urban Local - 1980 - 1989	Engineering & Environment
	2205	Local Residential	N/A	Asphalt Urban Local - 1990 - 1999	Engineering & Environment
	2208	Local Residential	N/A	Asphalt Urban Local - 2000 - 2007	Engineering & Environment

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	2216	Collector Residential	N/A	Asphalt Urban Local - 1970 - 1979	Engineering & Environment
	2219	Collector Residential	N/A	Asphalt Urban Collector - 1980 - 1989	Engineering & Environment
	2222	Collector Residential	N/A	Asphalt Urban - 1990 to 1999	Engineering & Environment
	2225	Collector Residential	N/A	Asphalt Urban Collector - 2000 - 2007	Engineering & Environment
	2234	Arterial Residential	N/A	Asphalt Urban Arterial - 1980 to 1989	Engineering & Environment
	2237	Arterial Residential	N/A	Asphalt Urban Arterial - 1990 - 1999	Engineering & Environment
	2240	Arterial Residential	N/A	Asphalt Urban Arterial - 2000 to 2007	Engineering & Environment
	2726	Arterial Residential	N/A	Asphalt Urban Arterial	Engineering & Environment
	2727	Arterial Residential	N/A	Asphalt Urban Arterial	Engineering & Environment
	2728	Arterial Residential	N/A	Asphalt Urban Arterial	Engineering & Environment
	2729	Arterial Residential	N/A	Asphalt Urban Arterial	Engineering & Environment
	2737	Collector Residential	N/A	Asphalt Urban	Engineering & Environment
	2738	Collector Residential	N/A	Asphalt Urban	Engineering & Environment
	2739	Collector Residential	N/A	Asphalt Urban Arterial	Engineering & Environment
	2753	Local Residential	N/A	Asphalt Urban Local	Engineering & Environment
	2755	Local Residential	N/A	Asphalt Urban	Engineering & Environment
	2756	Local Residential	N/A	Asphalt Urban	Engineering & Environment
	2757	Local Residential	N/A	Asphalt Urban	Engineering & Environment
	2758	Local Residential	N/A	Asphalt Urban	Engineering & Environment
	2940	Local Rural	N/A	Asphalt Rural	Engineering & Environment
	2941	N/A	N/A	Asphalt Rural	Engineering & Environment
	2943	Rural Local	N/A	Asphalt Rural	Engineering & Environment
	2946	N/A	N/A	Asphalt Rural	Engineering & Environment
	2951	N/A	N/A	Asphalt Rural	Engineering & Environment
	2953	Rural Collector	N/A	Asphalt Rural	Engineering & Environment
	2960	N/A	N/A	Asphalt Rural	Engineering & Environment
	2965	N/A	N/A	Asphalt Rural	Engineering & Environment
	2969	Rural Local	N/A	Asphalt Local	Engineering & Environment

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	2978	N/A	N/A	Asphalt Rural	Engineering & Environment
	3030	N/A	N/A	Asphalt Rural	Engineering & Environment
	3070	Collector Residential	N/A	Asphalt Urban Collector	Engineering & Environment
	3077	Local Residential	N/A	Asphalt Urban	Engineering & Environment
	3083	Local Residential	N/A	Asphalt Urban	Engineering & Environment
	3084	Local Residential	N/A	Asphalt Urban	Engineering & Environment
	3093	Arterial Residential	N/A	Asphalt Urban Arterial	Engineering & Environment
	3099	Local Residential	N/A	Asphalt Urban	Engineering & Environment
	3106	Collector Residential	N/A	Asphalt Urban	Engineering & Environment
	3112	Arterial Residential	N/A	Asphalt Urban Arterial	Engineering & Environment
	3115	Local Residential Asphalt Roads Surface 2010	N/A	Asphalt Urban	Engineering & Environment
	3142	Eagle Lake	N/A	Asphalt Fire Access Rural Roads	Engineering & Environment
	3177	Arterial Residential	N/A	Asphalt Urban Arterial	Engineering & Environment
	3184	Ambleside Park - Spirit Trail	N/A	Asphalt Urban Local - Park Royal, Ph 1A	Engineering & Environment
	3318	Local Residential	N/A	Asphalt Urban	Engineering & Environment
	3325	Local Residential	N/A	Asphalt Urban	Engineering & Environment
	3328	Local Residential	N/A	Asphalt Urban	Engineering & Environment
	3329	Arterial Residential	N/A	Asphalt Urban Arterial	Engineering & Environment
	3330	Collector Residential	N/A	Asphalt	Engineering & Environment
	3339	Arterial Residential	N/A	Asphalt Urban Arterial	Engineering & Environment
	3345	Local Residential	N/A	Asphalt Urban	Engineering & Environment
	3348	Local Residential	N/A	Asphalt Urban	Engineering & Environment
	3353	Arterial Residential	N/A	Asphalt Urban Arterial	Engineering & Environment
	3360	Collector Residential	N/A	Asphalt Urban	Engineering & Environment
	3378	Arterial Residential	N/A	Asphalt Urban Arterial	Engineering & Environment
	3382	Arterial Residential	N/A	Asphalt Urban Arterial	Engineering & Environment
	3578	Collector Residential	N/A	Asphalt Urban	Engineering & Environment
	3582	Collector Residential	N/A	Asphalt Urban	Engineering & Environment
	3590	Collector Residential	N/A	Asphalt Urban	Engineering & Environment
	3601	Collector Residential	N/A	Asphalt Urban	Engineering & Environment

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	3612	Collector Residential	N/A	Asphalt Urban	Engineering & Environment
	3616	Collector Residential	N/A	Asphalt Urban Collector	Engineering & Environment
	3624	Collector Residential	N/A	Asphalt Urban	Engineering & Environment
	3630	Collector Residential	N/A	Asphalt Urban	Engineering & Environment
	3634	Collector Residential	N/A	Asphalt Urban	Engineering & Environment
	3637	Collector Residential	N/A	Asphalt Urban	Engineering & Environment
	3659	Local Residential	N/A	Asphalt Urban	Engineering & Environment
	3675	Arterial Residential	N/A	Asphalt Urban Arterial	Engineering & Environment
	3703	Arterial Residential	N/A	Asphalt Urban Arterial	Engineering & Environment
	3975	Arterial Urban	N/A	Asphalt Urban Arterial	Engineering & Environment
	3976	Collector Residential	N/A	Asphalt Urban Collector	Engineering & Environment
	3977	Local Residential	N/A	Asphalt Urban Local	Engineering & Environment
	4163	Marr Creek Court	N/A	Asphalt Rural	Engineering & Environment
	4169	Garden Court	N/A	Asphalt Rural	Engineering & Environment
Traffic Signals	2098	Marine Drive/13th Street	N/A	Full Signal Controller - ASC 8000, Lights and Posts	Engineering & Environment
	2099	Marine Drive/14th Street Controller - ASC/2, Lights/Posts	N/A	Full Signals	Engineering & Environment
	2100	Marine Drive/15th Street Controller - ASC 8000, Lights and Posts	N/A	Full Signals	Engineering & Environment
	2101	Marine Drive/16th Street Controller - ASC 8000, Lights and Posts	N/A	Full Signals	Engineering & Environment
	2102	Marine Drive/17th Street Controller - ASC/2, Lights/Posts	N/A	Full Signals	Engineering & Environment
	2103	Marine Drive/21st Street Controller - ASC 8000, Lights and Posts	N/A	Full Signals	Engineering & Environment
	2105	Marine Drive/24th	N/A	Full Controller - ASC 8000,	Engineering & Environment

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
		Street		Lights and Posts	
	2106	Marine Drive/25th Street Controller - ASC/2, Lights/Posts	N/A	Full Signals	Engineering & Environment
	2983	N/A	N/A	Full Traffic Signal	Engineering & Environment
	3124	15th St. and Mathers Ave.	N/A	Full Traffic Signal (Controller, lights and posts)	Engineering & Environment
	3388	N/A	N/A	Full Traffic Lights	Engineering & Environment
	3621	N/A	N/A	Full Traffic Lights	Engineering & Environment
	3670	N/A	N/A	Full Traffic Signals	Engineering & Environment
	3698	Spirit Trail - Squamish Nation Section	N/A	Spirit Trail PH 5 - Full Traffic Signals	Engineering & Environment
	3985	N/A	N/A	Full Signals	Engineering & Environment
	4128	1200 Block Clyde Ave	N/A	Traffic Lights	Engineering & Environment
Walkway	3983	Concrete Plaza Memorial Park - 2013	N/A	Concrete Walkway	Engineering & Environment
Vehicles					
Boats	3311	Ambleside Park	N/A	Lifeguard service, row boats	Parks, Culture & Community
	NI	Dundarave Park	N/A	Lifeguard service, row boats	Parks, Culture & Community
Cars	91	Fire Hall # 1	F046	Automobile	Engineering & Environment
	130	Municipal Hall	M025	Bylaw	Corporate
	135	Municipal Hall	M030	Bylaw	Corporate
	176	Operation Centre - Main Building	P024	Automobile	Engineering & Environment
	2854	West Vancouver Memorial Library	L001	Automobile	Library
	NI	Municipal Hall	NI	Electric	Engineering & Environment
Minivans	80	Fire Hall # 1	F034	Minivan	Engineering & Environment
	81	Fire Hall # 1	F035	Minivan	Engineering & Environment
	87	Fire Hall # 1	F042	Minivan	Engineering & Environment
	134	Operation Centre - Main Building	M029	Minivan	Engineering & Environment
	141	Operation Centre - Main Building	M036	Minivan	Engineering & Environment

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	174	Operation Centre - Main Building	P021	Step Van	Engineering & Environment
	233	Police Services Building	V034	Minivan	Engineering & Environment
	245	Police Services Building	V069	Minivan	Engineering & Environment
Motorcycles	3928	Municipal Hall	M011	Bylaw	Corporate
	2858	Police Services Building	V061	Motorcycle	Engineering & Environment
	3055	Police Services Building	V065	Motorcycle	Engineering & Environment
Pickups			V072	Motorcycle	Engineering & Environment
	83	Fire Hall # 1	F038	Truck	Engineering & Environment
	129	Operation Centre - Main Building	M024	1 ton truck	Engineering & Environment
	136	Operation Centre - Small Motor Repair Shop	M031	3/4 ton truck	Engineering & Environment
	142	Operation Centre - Main Building	M037	1/2 ton truck	Engineering & Environment
	157	Operation Centre - Main Building	P001	3/4 ton truck	Engineering & Environment
	161	Operation Centre - Main Building	P006	3/4 ton truck	Engineering & Environment
	163	Operation Centre - Main Building	P008	3/4 ton truck	Engineering & Environment
	164	Operation Centre - Main Building	P009	small truck	Parks, Culture & Community
	165	Operation Centre - Main Building	P010	3/4 ton truck	Engineering & Environment
	179	Operation Centre - Main Building	P027	3/4 ton truck	Parks, Culture & Community
	189	Operation Centre - Main Building	P038	small truck	Parks, Culture & Community
	197	Operation Centre -	P046	small truck	Parks, Culture & Community

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Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
		Main Building			
	2847	Operation Centre - Main Building	P013	3/4 ton truck	Engineering & Environment
	2853	Operation Centre - Main Building	P020	3/4 ton truck	Engineering & Environment
	2859	Operation Centre - Main Building	M017	3/4 ton truck	Engineering & Environment
	2862	Operation Centre - Main Building	M014	3/4 ton truck	Engineering & Environment
	3042	Operation Centre - Main Building	M010	3/4 ton truck	Engineering & Environment
	3043	Operation Centre - Main Building	M002	3/4 ton truck	Engineering & Environment
	3044	Operation Centre - Main Building	M012	3/4 ton truck	Engineering & Environment
	3045	Operation Centre - Main Building	P007	small truck	Engineering & Environment
	3047	Operation Centre - Main Building	M035	small truck	Engineering & Environment
	3054	Operation Centre - Main Building	P022	small truck	Engineering & Environment
	3263	Operation Centre - Main Building	M004	3/4 ton truck	Engineering & Environment
	3264	Operation Centre - Main Building	M015	small truck	Engineering & Environment
	3266	Operation Centre - Main Building	M042	3/4 ton truck	Engineering & Environment
	3269	Operation Centre - Main Building	M021	small truck	Engineering & Environment
	3270	Operation Centre - Main Building	M027	small truck	Engineering & Environment
	3484	Fire Hall # 1	F039	3/4 ton truck	Engineering & Environment
	3486	Operation Centre - Main Building	M032	1 ton truck	Engineering & Environment
	3491	Operation Centre -	P031	small truck	Engineering & Environment

Appendix 9: General Fund Asset Inventory

Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
		Main Building			
	3926	Operation Centre - Main Building	P029	small truck	Engineering & Environment
	4102	Operation Centre - Main Building	P028	3/4 ton truck	Engineering & Environment
	NI	Operation Centre - Main Building	M083	small truck	Engineering & Environment
			P023	1 ton truck	Engineering & Environment
Police Cars	234	Police Services Building	V035	Police car	Engineering & Environment
	240	Police Services Building	V054	Police car	Engineering & Environment
	247	Police Services Building	V074	Police car	Engineering & Environment
	2850	Police Services Building	V055	Police car	Engineering & Environment
	3057	Police Services Building	V038	Police car	Engineering & Environment
	3260	Police Services Building	V075	Police car	Engineering & Environment
	3261	Police Services Building	V076	Police car	Engineering & Environment
	3483	Police Services Building	V039	Police car	Engineering & Environment
	3931	Police Services Building	V073	Police car	Engineering & Environment
	4103	Police Services Building	V056	Police car	Engineering & Environment
	4104	Police Services Building	V063	Police car	Engineering & Environment
Police SUVs	229	Police Services Building	V001	Police vehicle	Engineering & Environment
	2849	Police Services Building	V068	Police vehicle	Engineering & Environment
	3057	Police Services	V003	Police vehicle	Engineering & Environment

Appendix 9: General Fund Asset Inventory

Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
		Building			
	3482	Police Services Building	V008	Police vehicle	Engineering & Environment
	3923	Police Services Building	V050	Police vehicle	Engineering & Environment
	3930	Police Services Building	V050	Police vehicle	Engineering & Environment
		Police Services Building	V059	Police vehicle	Police
Service Vans	109	Operation Centre - Main Building	M082	Lease Unit	Engineering & Environment
	115	Operation Centre - Main Building	M009	2 ton Van	Engineering & Environment
	218	West Vancouver Community Centre	R009	Cargo van	Engineering & Environment
	219	West Vancouver Community Centre	R010	Cargo van	Engineering & Environment
	232	Police Services Building	V020	Step Van	Engineering & Environment
	3048	Operation Centre - Main Building	P016	Unicell body	Engineering & Environment
	3312	Operation Centre - Main Building	M039	Cargo van	Engineering & Environment
	3313	Operation Centre - Main Building	M041	Step Van	Engineering & Environment
	3485	Operation Centre - Main Building	M003	Van	Engineering & Environment
	3929	Municipal Hall	M043	Bylaw	Corporate
	4088	Operation Centre - Main Building	P011	Cargo van	Engineering & Environment
SUVs	77	Fire Hall # 1	F032	Command Unit 1	Engineering & Environment
	112	Operation Centre - Main Building	M006	SUV	Engineering & Environment
	3050	Operation Centre - Main Building	M019	SUV	Engineering & Environment

Appendix 9: General Fund Asset Inventory

Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
Utility Vehicles	3267	Fire Hall # 1	F050	Command Unit 2	Engineering & Environment
	71	Ambleside Rutledge Field house & Washroom	A004	Utility vehicle	Parks, Culture & Community
	72	Ambleside Rutledge Field house & Washroom	A006	Utility vehicle	Parks, Culture & Community
	207	Operation Centre - Main Building	P069	Truckster	Parks, Culture & Community
	3049	West Vancouver Community Centre	R040	Utility vehicle	Parks, Culture & Community
	3259	Ambleside Rutledge Field house & Washroom	A003	Electric unit	Engineering & Environment
	3493	West Vancouver Community Centre	R041	Electric unit	Parks, Culture & Community
Minibus	4094	Operation Centre - Main Building	P053	Utility vehicle	Engineering & Environment
	220	Gleneagles Community Centre	R011	1 ton van - 15 passengers	Parks, Culture & Community
	221	Seniors' Activity Centre	R027	1 1/2 ton van - 16 passengers	Engineering & Environment
	222	Seniors' Activity Centre	R029	1 1/2 ton van - 22 passengers	Parks, Culture & Community
	223	Youth Centre	R030	1 ton van - 15 passengers	Parks, Culture & Community
	227	Seniors' Activity Centre	R050	1 1/2 ton van - 24 passengers	Parks, Culture & Community
	NI	Seniors' Activity Centre	R047	Smaller wheelchair vehicle	Parks, Culture & Community
	Rodgers Creek Development	N/A	N/A	N/A	Transportation 100 yr plan (pooled)
Other Assets					
Book Trucks	NI	West Vancouver Memorial Library	N/A	Heavy Duty and Regular metal/wood (pooled)	Library
Breathing Apparatus	382	Fire Halls	N/A	4500 PSI SCBA with Duo Pass.	Fire & Rescue

Appendix 9: General Fund Asset Inventory

Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	383	Fire Halls	N/A	SCBA Cylinders (pooled)	Fire & Rescue
	385	Fire Halls	N/A	SKA PAK	Fire & Rescue
	386	Fire Halls	N/A	RIT PAK	Fire & Rescue
	2820	Fire Halls	N/A	Hazardous Material Respirators	Fire & Rescue
	2903	Fire Halls	N/A	4.5 Air-Pak	Fire & Rescue
	2906	Fire Halls	N/A	Air Pack Upgrades	Fire & Rescue
	3203	Fire Halls	N/A	4.5 Air-Pak 'Upgrades 97 AP50	Fire & Rescue
	3888	Fire Halls	N/A	Respirators	Fire & Rescue
	3889	Fire Halls	N/A	Respirators	Fire & Rescue
	3892	Fire Halls	N/A	Air Purify Respirators	Fire & Rescue
Emergency Preparedness	378	Fire Hall # 1	N/A	Emergency Preparedness Program	Fire & Rescue
	379	Fire Hall # 1	N/A	Emergency Preparedness Program - 2	Fire & Rescue
Fire Extinguisher Training Unit	2817	Fire Halls	N/A	Fire Extinguisher Training Unit	Fire & Rescue
Fire Hoses	389	Fire Halls	N/A	Fire Hose 4.0" (pooled)	Fire & Rescue
	2818	Fire Halls	N/A	Fire Hose 2.5" (pooled)	Fire & Rescue
	2898	Fire Halls	N/A	Fire Hose 1.5" (pooled)	Fire & Rescue
	3200	Fire Halls	N/A	Fire Hose 1.75" (pooled)	Fire & Rescue
Furnishings	458	West Vancouver Memorial Library	161	East New Wing - 08P112: Curtain Furnishings 2009	Library
	471	Seniors' Activity Centre	172	Window Furnishings	Corporate
	3034	West Vancouver Community Centre	163	2 Divider curtains in gym and atrium	Corporate
			164	Motorized sun shades	Corporate
	NI	West Vancouver Community Centre	N/A	Acoustic Curtains	Corporate
				Motorized Sport Gym Blinds	Corporate
Handguns	430	Police Services Building	N/A	Handguns (pooled)	Police
Lockers	2907	West Vancouver Aquatic Centre	N/A	Storage Lockers	Parks, Culture & Community
Long guns	427	Police Services	N/A	Rifles (pooled)	Police

Appendix 9: General Fund Asset Inventory

Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
		Building			
Member Kits	431	Police Services Building	N/A	Police Uniforms (pooled - 90 sets)	Police
Shelving	345	Operation Center - Main Building	N/A	Cantilever shelving	Engineering & Environment
	355	West Vancouver Memorial Library	N/A	Spinners	Library
	356	West Vancouver Memorial Library	N/A	Spinners	Library
	358	West Vancouver Memorial Library	N/A	CD Bins	Library
	359	West Vancouver Memorial Library	N/A	Shelving	Library
	2840	West Vancouver Community Centre	N/A	New CC - Shelving	Corporate
	2923	West Vancouver Community Centre	N/A	New CC - Shelving	Corporate
	NI	West Vancouver Memorial Library	N/A	Shelves for books (pooled)	Library
				Spinners (pooled)	Library
Wild land/Interface	2845	Fire Halls	N/A	Wildland/Interface Fire Equipment	Fire & Rescue
Storage Cabinet	327	West Vancouver Community Centre	N/A	Storage Cabinet	Parks, Culture & Community
	3466	Fire Hall # 1	N/A	Turnout Gear Drying Cabinet Hall # 1	Fire & Rescue
	3467	Fire Hall # 3 - Caulfield	N/A	Turnout Gear Drying Cabinet Hall # 3	Fire & Rescue
Handgun holsters	429	Police Services Building	N/A	Handgun holsters (pooled)	Police
Gun Attachments	NI	Police Services Building	N/A	Under gun lighting attachment (pooled)	Police
Furniture	436	N/A	N/A	Office Furniture (pooled)	Corporate
	2822	West Vancouver Memorial Library	N/A	Information Desk	Library

Appendix 9: General Fund Asset Inventory

Asset Sub-Category	TCA ID	Asset Location	Fleet/ Other ID	Asset Description, if applicable	Division managing
	2921	West Vancouver Community Centre	N/A	Office Furniture (pooled)	Corporate
	4034	Seniors' Activity Centre	N/A	Antique Billiards Table	Parks, Culture & Community
	4057	Lawson Creek Studios	N/A	1758 Argyle Ave., Furniture in Residence	Parks, Culture & Community
Chairs	NI	Seniors' Activity Centre	N/A	Billiards Table - other(s)	Parks, Culture & Community
	NI	West Vancouver Aquatic Centre	N/A	Beach Lifeguard Chairs (Stations)	Parks, Culture & Community
Personal Protective Equipment (PPE)	398	Fire Halls	N/A	Structural Firefighting Helmets	Fire & Rescue
	2827	Fire Halls	N/A	Lifejackets	Fire & Rescue
	2828	Police Services Building	N/A	Motorcycle Uniform Kits (pooled - 4 sets)	Police
	2842	Fire Halls	N/A	Firefighter Turnout Gear (pooled - 106 sets)	Fire & Rescue
	3891	Fire Halls	N/A	Structural Firefighting Helmets	Fire & Rescue
	4076	Police Services Building	N/A	Body Armour (pooled - 12 sets)	Police
	3292	West Vancouver Memorial Library	N/A	Library Books (pooled)	Library

About this report

The District of West Vancouver engaged Corvée Consulting to conduct a review of the General Fund infrastructure and capital assets and prepare long-term capital expenditure projections as part of the Fiscal Sustainability Review and Plan Project.

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