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District of West Vancouver

**2008 Annual Budget Amendment
Bylaw No. 4597, 2009**

Effective Date –

District of West Vancouver

2008 Annual Budget Amendment Bylaw No. 4597, 2009

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District of West Vancouver

2008 Annual Budget Amendment Bylaw No. 4597, 2009

A bylaw to amend the Annual Budget for 2008.

WHEREAS the Council of The Corporation of the District of West Vancouver caused to be prepared a 5 Year Financial Plan for the years 2008 - 2012;

AND WHEREAS the said Plan was approved by "5 Year Financial Plan Bylaw No. 4549, 2008", adopted on April 14, 2008;

AND WHEREAS it is deemed advisable and expedient that the annual budget for the year 2008 be now further amended;

NOW THEREFORE, the Council of the District of West Vancouver enacts as follows:

Part 1 Citation

- 1.1 This bylaw may be cited as "2008 Annual Budget Amendment Bylaw No. 4597, 2009".

Part 2 Severability

- 2.1 If a portion of this bylaw is held invalid by a Court of competent jurisdiction, then the invalid portion must be severed and the remainder of this bylaw is deemed to have been adopted without the severed section, subsequent, paragraph, subparagraph, clause or phrase.

Part 3 Annual Budget Amendment

- 3.1 The annual budget for 2008 is hereby amended to the amounts shown in the attached Schedule A – "Amended Consolidated Budget 2008," reflecting amended total revenues and total expenditures of \$133,914,844.

Schedules

Schedule A – Amended Consolidated Budget 2008

READ A FIRST TIME on June 22, 2009

READ A SECOND TIME on June 22, 2009

READ A THIRD TIME on June 22, 2009

ADOPTED by the Council on

Mayor

Municipal Clerk

Schedule A – Amended Consolidated Budget 2008

CORPORATION OF THE DISTRICT OF WEST VANCOUVER AMENDED BUDGET 2008

(Attached to and forming part of "2008 Annual Budget Amendment Bylaw No. 4597, 2009")

	Schedule 'A' Amended Consolidated Budget 2008
REVENUE	
General Taxation	50,115,912
Other General Revenues	22,617,925
Solid Waste Fees and Revenues	2,244,787
Water Utility Fees and Revenues	6,739,779
Sewer Utility Fees and Revenue	6,574,436
Cemetery Fees and Revenue	853,176
Golf Fees and Revenue	1,314,215
Transit Reimbursements	11,545,526
Land Sale Proceeds	198,739
Development Cost Charges	2,420,561
Other Contributions for Capital	3,981,839
Interest Earned on Reserve Funds	1,527,060
Debt Proceeds - Future Issues	8,930,954
Debt Sinking Fund Surplus Refunds	16,480
	<u>119,081,389</u>
Decrease in Fund Balances	<u>14,833,455</u>
	<u><u>133,914,844</u></u>
EXPENDITURE	
General Departmental Operating	58,035,937
General Operating Other	1,841,804
Solid Waste Operating	1,850,000
Water Utility operating	4,196,083
Sewer Utility Operating	5,839,860
Cemetery Operating	480,884
Golf Operating	854,878
Transit Operating	11,545,526
Interest on Long-Term Debt	177,391
Other Interest and Bank Charges	1,222,766
Debt Principal Repaid	175,728
Special Projects	1,581,977
Third Party Works	2,136,305
Capital Expenditures	43,975,705
	<u>133,914,844</u>

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