
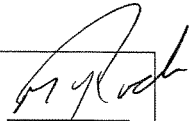


COUNCIL AGENDA/INFORMATION

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Date: _____ Item # _____
 Date: June 27, 09 Item # 8
 Date: _____ Item # _____

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DISTRICT OF WEST VANCOUVER
750 – 17TH STREET, WEST VANCOUVER, BC V7V 3T3

COMMITTEE REPORT TO COUNCIL

Date: June 8, 2009 File: 0920-07-01 / 0116-CGC1-2009
 From: Cathy Matheson, Cultural Services Manager and
 Leanne Sexsmith, Community Planner/Social Services
 Subject: **Community Grants Recommendations 2009**

RECOMMENDED THAT:

- The Community Grants Committee recommendations for Arts and Culture Grants, be approved as follows:

Community (Professional Standard or Staff)

British Columbia Boy's Choir	\$2,000
Summer Pops Orchestra	<u>\$1,250</u>
Sub total	\$3,250

Community Arts Organizations (Amateur with Membership)

Ambleside Orchestra	\$500
North Shore Light Opera Society	\$500
O'Shihan Cultural Organization	\$500
Theatre West Van	\$3,250
West Vancouver Adult Community Band Association	\$500
Hollyburn Heritage Society	\$750
Deep Cove Chamber Soloists Society	\$ 750
West Vancouver Historical Society	<u>\$1,000</u>
Sub total	\$8,750

Community (Professional Standard & Staff)

Chor Leoni Men's Choir	\$750
Laudate Singers Society	\$500
Pacific Baroque Orchestra	\$1,500
Pandora's Vox	\$2,500
Presentation House Cultural Society/Theatre	\$1,500
Sinfonia Orchestra of the North Shore	\$3,000
JP Fell Pipe Band	\$500
North Shore Film Festival	\$2,000
Vetta Chamber Music	\$500
West Vancouver Youth Band	<u>\$5,000</u>
Sub total	\$17,750

Document # 358476v1

Date: June 8, 2009
 From: Leanne Sexsmith, Community Planner/Social Services and Cathy Matheson, Cultural Services Manager
 Subject: **Community Grant Recommendations 2009**

New Applicants

JP Fell Armoury	\$500
North Shore Chorus	\$500
Presentation House Gallery	\$1,000
WV Fire Service	\$500
Sub total	\$2,500

Total – All 2009 Arts & Culture Grants **\$32,250**

2. The Community Grants Committee recommendations for Social Services and Community Services Grants, be approved as follows:

SPECIALIZED SUPPORT SERVICES

Annual Grant

In the second year of a three year funding cycle (2008-2010):

BC Paraplegic Association	\$500
Canadian Hard of Hearing Association	\$600
Lions Gate Hospice	\$1,000
NS Disability Resource Centre – Adults at Risk	\$1,000
NS Women's Centre	\$1,500
NS Stroke Recovery Centre - Seniors Peer Group	\$1,300
Red Cross Respect Ed	\$700
Sub total	\$6,600

Commencing a three year funding cycle (2009-2011)

Avalon Recovery Society	\$800
(BC) Canadian Paraplegic Assoc.	\$500
Canadian Mental Health Association	\$500
Crisis Intervention & Suicide Prevention Centre of BC	\$1,000
Friend 2 Friend Social Learning Society	\$750
Harvest Project	\$2,500
Lookout NS Emergency Aid Shelter	\$3,000
NS Assc. for the Mentally Handicapped - NS Connexions Society	\$1,000
NS Disability Resource Centre - Children's Summer Program	\$2,500
NS Project Society for Low Income & Handicapped	\$5,000
NS Schizophrenia Society NS Branch	\$2,000
West Coast Alternatives	\$5,000
NS Stroke Recovery - Young Stroke Survivors	\$1,000
Sub total	\$25,550

FAMILY SUPPORT SERVICES

Annual Grant

In the second year of a three year funding cycle (2008-2010):

Family Services of the North Shore	\$14,500
Living Systems	\$500
NS Community Resources Society	\$12,000
NS Restorative Justice	\$5,000
NS Multicultural Society	\$3,000
West Vancouver Family Place Society	\$4,000
Sub total	\$39,000

Commencing a three year funding cycle (2009-2011)

Autism Society of BC	\$1,500
Big Brothers	\$500
Big Sisters	\$500
Highlands United Church	\$500
NS Crisis Services Society	\$10,000
NS Neighbourhood House - Learning Together	\$1,000
Sub total	\$14,000

SENIORS SUPPORT SERVICES

Annual Grant

In the second year of a three year funding cycle (2008-2010):

Capilano Community Services Society	\$1,300
Lionsview Seniors Planning Society	\$2,000
Lionsview Seniors Planning Society - Seniors' Coalition	\$1,300
NS Meals on Wheels Society	\$1,500
NS Volunteers for Seniors	\$3,500
NS Keep Well Society	\$2,000
NS Neighbourhood House – Seniors Peer Support	\$1,300
Sub total	\$12,900

COMMUNITY SERVICES GRANTS

Annual Grant

In the second year of a three year funding cycle (2008-2010):

Coho Society – Operating Grant	\$5,000
Coho Society – Bus Transportation	\$1,250
NS Lifeboat Society	\$2,500
NS Safety Council	\$1,000
525 Pathfinder Squadron (Air Cadet League of Canada)	\$900
Sub total	\$10,650

Commencing a three year funding cycle (2009-2011)

Third West Vancouver Scout Group – Property Tax	\$700
Sub total	\$700

TOTAL Social Services and Community Services Grants

\$109,400

Purpose

To obtain Council approval for 2009 Community Grant allocations.

1.0 Background

West Vancouver's Community Grants program provides funding to non-profit community organizations serving West Vancouver residents' needs. The District provides these grants to support the provision of services and programs that: reduce social, economic or physical disadvantage; improve quality of life; or support and promote arts, culture, and youth initiatives.

There are two funding categories currently under review for Community Grants with budgets (as allocated in 2009) as follows:

- Community Social Services Grants - \$110,400
- Arts and Culture Grants - \$32,250

The funding of non-profit community organizations through the grants program has the following objectives:

- Support a diverse infrastructure of community organizations and programs that allows for creativity, innovation, and responsiveness to different community needs and interests;
- Provide local government endorsement for community organizations and programs to better attract funding from senior levels of government, donors, and foundations;
- Encourage grass roots innovation and responsiveness to changing and unmet community needs and interests.

The Community Grants Committee was appointed by Council in March 2009 to review and make recommendations on all community grant requests.

2.0 Policy

2.1 Policy – Community Services Grants Program policies (arts and culture, social services, and community service) are listed in the District of West Vancouver Grant Programs *A Framework For Action* which was approved by Council December 15, 2003.

3.0 Analysis

3.1 Discussion

The Community Grants Committee formed two subcommittees to conduct a detailed review of the applications in the categories of Arts and Culture Grants and Social Services/Community Services Grants. The reviews were based on an

evaluation of how applications met stated criteria and objectives for Community Grants. The two subcommittees reported back to the Community Grants Committee as a whole at their meeting on June 8, 2009, and the recommended allocations were endorsed by the Committee. The recommendations of the Community Grants Committee represent a fair and objective review of the applications submitted. All agencies recommended for funding meet the criteria for community grants and provide benefit to the citizens of West Vancouver.

3.2 Arts and Culture Grants

There were twenty-seven (27) applicants requesting a total of \$92,950 in this grant cycle – an increase of \$35,850 from requests a year ago. The budget for the Arts and Culture Grants program sits at \$32,250. To meet the increasing demand for arts grants and to adequately support a wide range of cultural groups and services – from small, community-based organizations to large, well established ones – will require a larger budget.

3.3 Social Services and Community Services Grants

In reviewing applications, the group considered the extent to which West Vancouver residents were served and the overall objectives of the Community Grants program. They also evaluated each application, based on the following criteria:

- Fulfils specific community need
- Measurable aims and outcomes
- Volunteerism and community capacity
- Accessible services
- Works in partnership with others
- Evidence of financial need

The total budget for the Social Services and Community Services Grants allocated for 2009 is \$110,400.

Recommendations for organizations in the second year of a three year funding cycle (2008-2011)

Social Services and Community Services grants are approved for annual funding over a three year funding cycle. This provides more consistent, stable funding and reduces administrative costs for both applicants and the District. All twenty-five (25) of the organizations which are currently in the second year of their funding cycle are being recommended for continued funding for 2009. All of these organizations submitted their Annual Accountability form outlining how the funds granted to their organizations in the previous year met their stated objectives.

These grants comprise \$69,150 of the total annual Social Services and Community Services Grants of \$110,400.

Recommendations for applications for funding commencing a three year funding cycle (2009-2011)

The remaining 2009 budget available for applications commencing a three year funding cycle (2009-2011) is \$41,250. Thirty (30) applications were received for funding requests totaling \$169,087.

Thirteen (13) applications were received from organizations that had received grants in the previous funding cycle and these were all recommended for funding.

Seventeen applications that had not been funded in the previous cycle were received:

- eight (8) of these applications are recommended for funding ; and,
- ten (10) of these applications are not recommended for funding because their applications did not meet the criteria, or they did not receive as strong a rating on the criteria and objectives as other applications.

A total of 21 applications are therefore recommended for grants commencing a three year funding cycle (2009-2011) and these grants comprise \$40,250.

Un-allocated funds totaling \$1000 ($\$41,250 - \$40,250 = \1000) will be retained for additional and deserving requests over the balance of 2008.

3.4 Future Budget Considerations

Both the Arts and Culture and the Social Services/Community Services Subcommittees identified challenges in responding to new applications for Community Grants, within a static budget. The Community Grants Committee will be doing a review in the fall to make recommendations on how new and emerging needs and initiatives can be supported. This may include recommendations on changes in the Community Grants budget.

3.5 Social Sustainability

Social Services and Community Services Grants provide financial assistance to non-profit agencies that address North Shore social issues and problems or promote community development to affect positive social change for individuals and the community at large. This promotes a healthy, caring community where residents have access to services that maintain or improve their quality of life and promote full participation in community life.

Date: June 8, 2009
From: Leanne Sexsmith, Community Planner/Social
Services and Cathy Matheson, Cultural Services
Manager
Subject: **Community Grant Recommendations 2009**

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The Arts and Culture Grants Program is designed to support the development of the cultural sector in West Vancouver. The grants strengthen the infrastructure, build capacity of the arts organizations, and provide sustaining support for furthering access and participation in the arts. The grants program indicates municipal support for all levels of arts, heritage and cultural growth including the creative process from learner to professional practitioner, encouragement of volunteer involvement and sustaining the programming initiatives of service organizations.

4.0 Options

- 4.1 Approve payment of the recommended Community Grants for:
- Arts and Culture grants for the sum of \$32,250;
 - Social Services and Community Services grants for the sum of \$109,400.
- 4.2 Approve adjustments to grants to organizations within budget resources.
- 4.3 Not approve specific grants to organizations.

Author:  

Appendix A: Summary of 2009 Arts and Culture Grant Requests

Appendix B: Summary of 2009 Social Services / Community Services Grant Requests

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ARTS & CULTURE 2009

ORGANIZATION		Accountability Form received	Full Application Form received	Grant amount received in 2008	Grant amount requested in 2009
1.	Ambleside Orchestra		✓	\$500	\$1400
2.	BC Boys Choir	✓	✓	\$2000	\$3000
3.	Chor Leoni Men's Choir	✓	✓	\$750	\$1000
4.	Deep Cove Chamber Soloists	✓	✓	\$750	\$1000
5.	Hollyburn Heritage	✓	✓	\$750	\$750
6.	Iranian Info (Norooz)		✓	new	\$15,000
7.	Iranian Info (magazine)		✓	new	\$10,000
8.	JP Fell Pipe Band		✓	\$500	\$3000
9.	JP Fell Armoury		✓	new	\$5000
10.	Laudate Singers Society		✓	\$500	\$500
11.	North Shore Chorus		✓	new	\$1000
12.	NS Film Festival		✓	\$2250	\$4000
13.	NS Light Opera	✓	✓	\$2000	\$2500
14.	O'Shihan Cultural Org	✓	✓	\$500	\$3000
15.	Theatre West Vancouver	✓	✓	\$3250	\$3500
16.	Pacific Baroque Orch	✓	✓	\$1500	\$2500
17.	Pandora's Vox Vocal	✓	✓	\$2650	\$4000
18.	Presentation House	✓	✓	\$2000	\$3000
19.	Presentation House Gallery			new	\$5000
20.	Sinfonia		✓	\$3000	\$7000
21.	Summer Pops		✓	\$1250	\$1500
22.	Vetta Chamber Music		✓	\$500	\$1000
23.	Viva NS Italian Fest	✓	✓	\$500	\$3000
24.	WV Adult Comm Band	✓	✓	\$500	\$1000
25.	WV Fire Service		✓	new	\$2300
26.	WV Historical Society	✓	✓	\$1000	\$3000
27.	WV Youth Band		✓	\$5000	\$8000

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1st YEAR OF 3 YEAR CYCLE (2009 – 2011)

APPENDIX B

	ORGANIZATION	Accountability Form received	Full Application received	Grant Amount received in 2008	Grant amount requested in 2009	Grant amount recommended in 2009
1.	Adult Day Care - WVan		✓	Not funded	\$1,000	0
2.	Autism Society of BC	✓	✓	\$1,500	\$1,500	\$1,500
3.	Avalon Recovery Society		✓	New	\$1,000	\$800
4.	Big Brothers		✓	New	\$2,000	\$500
5.	(BC) Canadian Paraplegic Assoc.		✓	New	\$1,500	\$500
6.	Big Sisters		✓	Not funded	\$500	\$500
7.	Canadian Mental Health Association	✓	✓	\$2,000	\$3,000	\$500
8.	Canadian Red Cross		✓	New	\$3,000	0
9.	Crisis Intervention & Suicide Prevention Centre of BC	✓	✓	\$1,000	\$1,000	\$1,000
10.	Evergreen House – Lions Gate Hospital		✓	New	\$2,000	0
11.	Friend 2 Friend Social Learning Society	✓	✓	\$750	\$1,500	\$750
12.	Harvest Project	✓	✓	\$2,500	\$3,125	\$2,500
13.	Highlands United Church		✓	New	\$3,000	\$500
14.	Iranian Information Centre		✓	New	\$20,000	0
15.	Junior Achievement		✓	New	\$5,000	0
16.	Legacy North Shore Society		✓	New	\$15,000	0
17.	Lookout NS Emergency Aid Shelter	✓	✓	\$3,000	\$3,000	\$3,000
18.	NS Association for the Mentally Handicapped (NS Connexions Society)	✓	✓	\$1,000	\$4,000	\$1,000
19.	NS Crisis Services Society	✓	✓	\$10,500	\$10,000	\$10,000
20.	NS Disability Resource Centre	✓	✓	\$1,400	\$6,000	\$2,500
21.	NS Neighbourhood House – Learning Together		✓	Not funded	\$3,500	\$1,000
22.	NS Lifeboat Society		✓	New	\$15,000	0

	ORGANIZATION	Accountability Form received	Full Application received	Grant Amount received in 2008	Grant amount requested in 2009	Grant amount recommended in 2009
23.	NS Project Society for Low Income & Handicapped	✓	✓	\$5,000	\$5,000	\$5,000
24.	NS Schizophrenia Society NS Branch	✓	✓	\$1,500	\$3,400	\$2,000
25.	NS Stroke Recovery		✓	New	\$39,300	\$1,000
26.	St. John Ambulance		✓	Not funded	\$1,000	
27.	Third West Vancouver Scout Group – Property Tax	✓	✓	\$500	\$761.81	\$700
28.	West Coast Alternatives Society	✓	✓	\$5,000	\$5,000	\$5,000
29.	Western Residents Assoc.		✓	New	\$2,000	0
30.	West Vancouver Track & Field		✓	Not funded	\$2,000	0

COMMUNITY GRANT APPLICATIONS 2009

2nd YEAR OF 3 YEAR CYCLE (2008-2010)

ORGANIZATION	Accountability Form received	Grant amount for 2008 - 2010
1. (BC) Canadian Paraplegic Association	✓	\$500
2. Canadian Hard of Hearing Association	✓	\$600
3. Capilano Community Society	✓	1,300
4. Coho Society	✓	\$6250
5. Family Services of the North Shore	✓	\$14,500
6. Living Systems	✓	\$500
7. Lions Gate Hospice	✓	\$1,000
8. Lionsview Seniors Planning Soc.- Older & Wiser	✓	\$1,000
9. Lionsview Seniors Planning Soc – Seniors'Coalition	✓	\$1,300
10. Lionsview Seniors Planning Soc – Falls Prevention	✓	\$1,000
11. NS Disability Society – Adults at Risk	✓	\$1,000
12. NS Women's Centre	✓	\$1,500
13. NS Stroke Recovery Centre	✓	\$1,300
14. NS Community Resources Society	✓	\$12,000
15. NS Restorative Justice	✓	\$5,000
16. NS Multicultural Society	✓	\$3,000
17. NS Meals on Wheels Society	✓	\$1,500
18. NS Volunteers for Seniors	✓	\$3,500
19. NS Keep Well Society	✓	\$2,000
20. NS Neighbourhood House – Seniors Peer Support	✓	\$1,300
21. NS Lifeboat Society	✓	\$2,500
22. NS Safety Council	✓	\$1,000
23. Red Cross Respect Ed	✓	\$700
24. West Van Family Place Society	✓	\$4,000
25. 525 Pathfinder Squadron (Air Cadet)	✓	\$900

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