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0860-01

From: Scott Hean [shean@quaterra.com]

Sent: April 21, 2009 2:58 PM

To: MayorandCouncil

Cc: ()

Subject: My email of April 9 2009

Council: I note that while my email of April 9 was appended to the last council meeting's agenda, it was under a heading of

"No Action Required (receipt only)".

Please excuse my lack of precision. So that there can be no ambiguity, would you please consider and answer the following questions:

1. Who made the decision that "no action required" was appropriate for my email? In my view, that decision was decidedly inappropriate. Indeed, who makes that decision about any topic? Does that mean that Council can't ask questions arising out of "no action required" tagged emails and submissions?
2. With your variance analysis, you will be able to consider revenue being achieved as the year passes. What is the financial impact on the District's income statement if 2009 gross revenues were forecasted to obtain a level that was
 - a. 5% below the presented and approved 2009 budget,
 - b. 15% below the presented and approved 2009 budget and
 - c. 30% below the presented and approved 2009 budget?
3. Assuming a revenue shortfall of (b) 15%, what measures will the District take to balance its revenues and expenditures in 2009? Said another way, what plans does the District's staff and Council have ready in the event that achieved revenues, as compared to the presented and approved annual budget, were falling below that forecasted.

Please make the answers to these questions public the answers to # 1 and # 2 no later than the next regularly scheduled Council meeting.

Thank you.

Scott B. Hean, BA, MBA, ICD.D

President, Interested Taxpayers Action Committee ("ITAC")
778-834-5461

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