

COUNCIL AGENDA/INFORMATION		
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<input checked="" type="checkbox"/> Reg. Council	Date: <u>Sept 21, 09</u>	Item # <u>6</u>
<input type="checkbox"/> Supplemental	Date: _____	Item # _____

<i>RF</i>	<i>[Signature]</i>
Director	CAO

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DISTRICT OF WEST VANCOUVER  
750 - 17<sup>TH</sup> STREET, WEST VANCOUVER, BC V7V 3T3

## COUNCIL REPORT

Date: July 29, 2009 File: 1775-01  
 From: Phil Bates, Manager, Engineering Services  
 Subject: **Solid Waste Utility Fees - Realignment of Charges**

### RECOMMENDED THAT:

1. Solid Waste utility fees for 2009 be amended for the fall and winter quarters at amounts set out in Schedule A of Bylaw No. 4609 as attached;
2. "Solid Waste Utility Bylaw No. 4118, 1998, Amendment Bylaw No. 4609, 2009" be introduced and read a first, second and third time.

### Purpose

This report proposes a realignment of solid waste user rates for the fall and winter quarters of 2009.

### 1.0 Background

At the Closed Meeting of Council on May 25, 2009, Council authorized staff to execute contracts for Garbage and Organics Collection Services and for Recycling Collection Services. While sharp rises in the costs of contracted waste collection and fluctuating world markets for recyclables will precipitate a review this fall of these rates for 2010, staff advised that there are sufficient reserves in the Solid Waste Utility to cover the increased costs associated with the new contracts without requiring rate increases in the third and fourth quarters of this year.

At this point, an immediate realignment of the existing service charges is recommended to better reflect the provision of services, so that the municipality can be more transparent in communicating to residents the potential rate increases in 2010 and beyond.

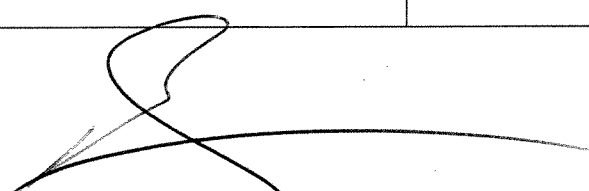
### 2.0 Discussion

Single family residences receive two separate service charges for solid waste services. These charges appear on the utility bills as "Quarterly Waste" and "Quarterly Recycling". The previous bylaw included yard trimmings collection together with the recycling charge. Staff recommend that green waste costs (yard trimmings and

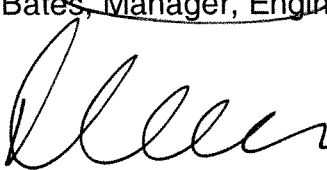
potentially organics collection in the near future) be included with garbage collection in the "Quarterly Waste" charge. This realignment of the service charges will clarify recycling costs and bring the single family charge for "Recycling" in alignment with Multi Family residences. The change also better reflects the actual contractual arrangements for the provision of these services by the District's two Contractors. Residents will experience no overall change in the cost of solid waste services in 2009, only a realignment of the service charges on their bills. The table below illustrates the recommendation.

	<b>On Quarterly Utility Bill</b>	<b>2009 Q1/Q2</b>	<b>2009 Q3/Q4</b>
Single Family	Quarterly Waste	\$22.50	\$30.55
	Quarterly Recycling	\$15.83	\$7.78
	<b>Total</b>	<b>\$38.33</b>	<b>\$38.33</b>
Multi Family	Quarterly Recycling Multi	\$7.78/unit	\$7.78/unit

Author:

  
\_\_\_\_\_  
Phil Bates, Manager, Engineering Services

Concurrence:

  
\_\_\_\_\_  
Richard Laing, Director, Financial Services

**Appendices:**  
Amendment Bylaw No. 4609



District of West Vancouver

**Solid Waste Utility Bylaw No. 4118, 1998,  
Amendment Bylaw No. 4609, 2009**

Effective Date – [Date]

**Solid Waste Utility Bylaw No. 4118, 1998,  
Amendment Bylaw No. 4609, 2009**

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District of West Vancouver

## **Solid Waste Utility Bylaw No. 4118, 1998, Amendment Bylaw No. 4609, 2009**

A bylaw to amend the fees related to the disposal/processing of solid waste.

Previous amendments: *Amendment Bylaws 4133;4528;4511;4578.*

WHEREAS the Council of The Corporation of the District of West Vancouver deems it expedient to amend "Solid Waste Utility Bylaw No. 4118, 1998;"

NOW THEREFORE, the Council of the District of West Vancouver enacts as follows:

### **Part 1 Citation**

- 1.1 This bylaw may be cited as Solid Waste Utility Bylaw No. 4118, 1998, Amendment Bylaw No. 4609.

### **Part 2 Severability**

- 2.1 If a portion of this bylaw is held invalid by a Court of competent jurisdiction, then the invalid portion must be severed and the remainder of this bylaw is deemed to have been adopted without the severed section, subsequent, paragraph, subparagraph, clause or phrase.

### **Part 3 Substantive Provisions**

- 3.1 That "Solid Waste Utility Bylaw No. 4118, 1998" be amended by deleting Schedule A and substituting a new Schedule A, as attached hereto.

### **Part 4 Offence and Penalty**

- 4.1 Every person who violates a provision of this bylaw, or who consents, allows or permits and act or thing to be done in violation of a provision of this bylaw, or who neglects to or refrains from doing anything required to be done by a provision of this bylaw, is guilty of an offence and is liable to

the penalties imposed under this bylaw, and is guilty of a separate offence each day that a violation continues to exist.

- 4.2 Every person who commits an offence is liable on summary conviction to a fine or to imprisonment, or to both a fine and imprisonment, not exceeding the maximum allowed by the *Offence Act*.

## Schedules

### Schedule A – Solid Waste Utility Fees Payable

READ A FIRST TIME on [Date]

READ A SECOND TIME on [Date]

READ A THIRD TIME on [Date]

ADOPTED by the Council on [Date].

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Mayor

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Municipal Clerk

## Schedule A – Solid Waste Utility Fees Payable

**A. In Advance in one Annual Instalment for Unmetered Water Service for Each Dwelling Unit on a Premises**

		Column 1	Column 2
1.	Waste Collection Fee	\$122.22	\$110.00
2.	Recyclables collection fee for dwelling units receiving collection service on a highway	\$31.11	\$28.00
	Total	\$153.33	\$138.00
3.	Recyclables collection fee for dwelling units serviced at a central location on the premises with one or more other dwelling units	\$31.11	\$28.00

**B. In Arrears Quarterly for Metered Water Service for each Residential Dwelling Unit on a Premises**

		Column 1	Column 2
1.	Waste Collection fee	\$30.55	\$27.50
2.	Recyclables collection fee for dwelling units receiving collection service on a highway	\$7.78	\$7.00
	Total	\$38.33	\$34.50
3.	Recyclables collection fee for dwelling units serviced at a central location on the premises with one or more other dwelling units	\$7.78	\$7.00

**C. Residential Garbage Tag**

Garbage set out for collection in excess of 150 litres per week requires a residential garbage tag for each 75 litres of excess volume or portion thereof. Price for each tag:	\$3.00
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The solid waste utility fees apply only to those premises to which the garbage, yard trimmings or recycling service is available from the District.

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