

2.0 Balanced Scorecard

STRATEGIC INITIATIVES	2010 MILESTONE	2011 MILESTONE
1.2.5 Implement sustainable land use policies.	1.2.5a Develop for Council approval, Terms of Reference for a Parks Master Plan which will include the Hollyburn Ridge Cabins long-term study	Complete balance of the Parks Master Plan
		1.2.5b Commence plan preparation for future of Upper Lands.
4.1.1 Identify alternative sources of revenue	<p>4.1.1b Develop a policy for District lands and facilities to ensure that lease rates balance current market rates and community benefits</p> <p>Implement the policy when new leases are prepared, or when existing leases come up for renewal.</p>	

Author:

Concurrence
(optional)

