



District of West Vancouver

2009 Annual Budget Amendment Bylaw No. 4653, 2010

Effective Date:
July 26, 2010

District of West Vancouver

2009 Annual Budget Amendment Bylaw No. 4653, 2010

Table of Contents

Part 1	Citation.....	1
Part 2	Severability.....	1
Part 3	Annual Budget Amendment.....	1
	Schedule A – Amended Consolidated Budget 2009.....	3

District of West Vancouver

2009 Annual Budget Amendment Bylaw No. 4653, 2010

A bylaw to amend the Annual Budget for 2009.

WHEREAS the Council of The Corporation of the District of West Vancouver caused to be prepared a 5 Year Financial Plan for the years 2009-2013;

AND WHEREAS the said Plan was approved by "5 Year Financial Plan Bylaw No. 4592, 2009", adopted on April 16, 2009;

AND WHEREAS it is deemed advisable and expedient that the annual budget for the year 2009 be now further amended;

NOW THEREFORE, the Council of the District of West Vancouver enacts as follows:

Part 1 Citation

- 1.1 This bylaw may be cited as "2009 Annual Budget Amendment Bylaw No. 4653, 2010".

Part 2 Severability

- 2.1 If a portion of this bylaw is held invalid by a Court of competent jurisdiction, then the invalid portion must be severed and the remainder of this bylaw is deemed to have been adopted without the severed section, subsequent, paragraph, subparagraph, clause or phrase.

Part 3 Annual Budget Amendment

- 3.1 The Annual budget for 2009 is hereby amended to the amounts shown in the attached Schedule A – "Amended Consolidated Budget 2009" reflecting amended total revenues and total expenditures of \$111,642,983.

Schedules

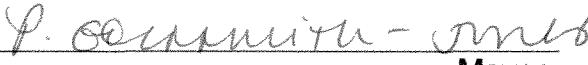
Schedule A – Amended Consolidated Budget 2009

READ A FIRST TIME on July 19, 2010


READ A SECOND TIME on July 19, 2010

READ A THIRD TIME on July 19, 2010

ADOPTED by the Council on July 26, 2010.



Mayor



Municipal Clerk

Schedule A – Amended Consolidated Budget 2009

CORPORATION OF THE DISTRICT OF WEST VANCOUVER AMENDED BUDGET 2009

(Attached to and forming part of "2009 Annual Budget Amendment Bylaw No. 4653, 2010")

	Schedule 'A' Amended Consolidated Budget 2009
REVENUE	
General Taxation	52,190,992
Other General Revenues	19,166,798
Solid Waste Fees and Revenues	2,205,197
Water Utility Fees and Revenues	7,928,660
Sewer Utility Fees and Revenue	7,438,726
Cemetery Fees and Revenue	880,526
Golf Fees and Revenue	1,297,535
Transit Reimbursements	12,276,782
Gain on Sale of Land	
Development Cost Charges	1,183,395
Contributed Tangible Capital Assets	
Other Contributions for Capital	2,975,294
2010 Olympic Venue	1,483,052
Third Party Works	813,317
Interest Earned on Reserve Funds	1,691,179
Contribution from Surplus	111,530
	111,642,983
	111,642,983
EXPENDITURE	
General Departmental Operating	68,272,261
General Operating Other	1,901,984
Solid Waste Operating	2,710,796
Water Utility operating	9,579,435
Sewer Utility Operating	10,601,722
Cemetery Operating	579,682
Golf Operating	1,041,527
Transit Operating	12,276,782
Interest and Other Bank Charges	1,149,271
Interest on Long Term Debt	575,911
Special Projects	405,840
2010 Olympic Venue	1,754,455
Third Party Works	793,317
	111,642,983
	111,642,983